

2014 - 2020 Interreg V-A

Italy - Croatia CBC Programme

Call for proposal 2017 Standard - Adri.SmArtFish
 Priority Axis:Blue innovation

Version date: **10/01/2019 14.43.27**

**To the Managing Authority of the
 Italy-Croatia CBC Programme**

A - Application data

Specific objective	1.1 - Enhance the framework conditions for innovation in the relevant sectors of the blue economy within the cooperation area
Application ID	10045781
Submission date	
Registration number	
Registration date	
Id request	10176002

I, the undersigned FREGOLENT GIANLUCA, acting on behalf of the lead applicant of the project proposal Adri.SmArtFish, submit the corresponding application

I declare the information provided is true and complete and I am aware that in case of approval of the project proposal, it shall be treated as invalid from the outset in case of intentional false declaration.

B - Lead Applicant data

The lead applicant is	IT
Personal tax number	80007580279
Type of body	Public / Body governed by public law
Implementing Unit	DIREZIONE AGROAMBIENTE CACCIA E PESCA (AGRI-ENVIRONMENT, HUNTING AND FISHERY DIRECTION)
VAT exempted	No
VAT number	02392630279
Name	REGIONE DEL VENETO
Name in english	VENETO REGION
Legal form	Region
Classification of economic activity	General public administration activities

Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country	ITALY
Municipality	VENEZIA
Town	VENEZIA
ZIP code	30123
Province/County	VENEZIA
Address	DORSODURO 3901
IPA Code	R_VENETO
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Fax	0412795494
Certified Email (PEC)	PROTOCOLLO.GENERALE@PEC.REGIONE.VENETO.IT

Lead applicant - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	
Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Italian Ministry of Economy and Finance - I.G.R.U.E. - C.I.P.E. Resolution 10/2015
Is VAT recoverable?	No
Details on VAT recovery	VAT is not recoverable, as a consequence VAT borne by the Lead Partner is included in the Lead Partner budget
Competence	The Agri-environment, Hunting and Fishery Direction is competent in the governance of the fishery sector, thanks to several years of direct contact with the stakeholders as well as research institutions, enterprises, industry, associations and public bodies. Accordingly, the Direction holds the technical capacity and expertise to perform all activities foreseen in the project. In addition, the Partner institutionally represents the regional level of policy making for the fishery sector. This will ensure the direct integration of the project results into relevant policies.
Organisational structure and resources	Veneto is one of the most economically dynamic regions in Italy, with a strong background in agriculture and fishery. The Regional Secretariat has legislative and executive power in Primary sector themes. In the last few years several initiatives have been launched for the promotion of the sector, also towards research activities. The Agri-environment, Hunting and Fishery Direction is structured in different Offices in charge for activities related to the general organization and for specific topics like agri-environment, aquaculture, fishery, hunting. The staff is composed of 43 employees including the Director and 2 Heads of Unit. The Direction is in charge of the relevant lines of the Regional budget for the activities it performs. The Direction uses 43 PCs, 10 MFPs of which 2 colour, 2 scanners, 1 meeting room for 35 persons.

Expertise in EU/International projects	<p>Veneto Region has taken part in the following successful cooperation projects:</p> <p>Adri.Fish - Interreg IIB CADSES (LP) devoted to the study of ichthyic economy of sector and to the realisation of some initiatives for the Northern Adriatic Sea products qualification.</p> <p>ADRI.BLU Project - Interreg IIIA Cross-Border Adriatic (PP): promotion of cross-border, socio-economic development of the Fishery sector and coordination/planning of qualification initiatives of the Fishery SMEs.</p> <p>FISH.LOG - Italian law n.84/2001 art.7 (LP). Realization of 2 ichthyic markets in Croatia (Porec and Rjeka), fully functional and equipped.</p> <p>CONNECT - Italian law n.84/2001 art.7 (PP). Promotion of the development of the Balkan ichthyic SMEs.</p> <p>EcoSea - IPA Adriatic CBC Programme 2007-2013 (LP): protection, improvement and integrated management of the sea environment and crossborder natural resources.</p>
Benefits on participation	<p>The benefits the Project will bring to Veneto Region are related to the socio-economic and environmental advantages derived from promoting the SSF sector.</p> <p>The Small Scale Fishery is a traditional part of the Region's primary sector, and has the potential for creating jobs, at the same time contributing to the sustainable exploitation of coastal marine resources. To this end, the Project will give a precious contribution to the sector by giving it the means to get over its present difficulties and to undertake a much needed innovation process, setting in in-line with EU Blue Growth objectives.</p>

Department	
Department Name	DIREZIONE AGROAMBIENTE, CACCIA E PESCA (AGRI-ENVIRONMENT, HUNTING AND FISHERY DIRECTION)
Country	ITALY
Municipality	VENEZIA
Town	MESTRE
Province/County	VENEZIA
Address	VIA TORINO 110
ZIP code	30172
Phone	0412795428
Email	AGROAMBIENTECACCIAPESCA@REGIONE.VENETO.IT
CUU code	Z0J4DT

C - Legal representative

The legal representative is	IT
Personal tax number	ZAILCU68C27C9570
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First name	LUCA
Gender	M
Date of birth	27/03/1968
Country of birth	ITALY
Place of birth (municipality)	CONEGLIANO
Place of birth (province)	TREVISO
Country of residence	ITALY
Municipality	VENEZIA
Province	VENEZIA
Town	VENEZIA
Address	DORSODURO 3901
ZIP code	30123
In charge of legal representation since	15/06/2015
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D - Person in charge of signature

The person in charge of signature is	IT
Personal tax number	FRGGLC71L10F443C
Last name	FREGOLENT
First name	GIANLUCA
Role	DIRECTOR

E - Partners

Partner : UNIVERSITA' CA' FOSCARI VENEZIA

The partner is	IT
Project partner number	1
Tax number	80007720271
Type of body	Public / Body governed by public law
Implementing Unit	DEPARTMENT OF ENVIRONMENTAL SCIENCES, INFORMATICS AND STATISTICS
VAT exempted	No
VAT number	00816350276
Name	UNIVERSITA' CA' FOSCARI VENEZIA
Name in english	CA'FOSCARI UNIVERSITY OF VENICE
Legal form	Public University
Classification of economic activity	85.42 - Tertiary education
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	ITALY
Municipality	VENEZIA
Town	VENEZIA
ZIP code	30123
Province/County	VENEZIA
Address	DORSODURO 3246
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Certified Email (PEC)	PROTOCOLLO@PEC.UNIVE.IT

Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	
Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Italian Ministry of Economy and Finance I.G.R.U.E. - CIPE Resolution 10/2015
Is VAT recoverable?	No
Details on VAT recovery	VAT is non-recoverable, as a consequence VAT borne by the partner is included in the partner budget

Competence	Ca' Foscari University of Venice is a public University with a national and international outstanding reputation for academic excellence in both teaching and research. The Department of Environmental Sciences, Informatics and Statistics was established in 2011, aiming at fostering an ideal context for the interaction among three disciplines that constitute key drivers of modern research and socio-economic development. The Department brings together world leading faculty members and research personnel committed to work towards common, cutting-edge research goals, leveraging their established expertise in their respective areas of interest. Collectively, they contribute to advance understanding of the complexity of modern environmental and information systems, by developing the analytical models, the assessment principles and the engineering techniques required to provide effective answers to the scientific questions such systems raise, and to the technological challenges they create.
Organisational structure and resources	The Ca' Foscari University of Venice is organized into 8 Departments. The Department of Environmental Sciences, Informatics and Statistics has a well-structured organization and a solid expertise in the management of externally-funded research and cooperation projects.
Expertise in EU/International projects	Ca' Foscari University of Venice has a long standing tradition in research and has often participated in EU funded projects. During the last five years it has taken part in 50 projects within several programmes: Territorial Cooperation Programmes, the Seventh Framework Programme, Horizon 2020, Life, Creative Europe, EuropeAid. The Department of Environmental Sciences, Informatics and Statistics is the Lead Partner of several international projects (e.g., IDEAS-ERC-2010AdG-EARLY HUMAN IMPACT; LIFE12NAT/IT/000331-SERESTO; H2020-MSCA-IF-2015-CLARITY; LIFE16 NAT/IT/000589-REDUNE) and Partner in many projects (e.g., H2020-BG-2015-2-ClimeFish; FP7-ENV-2013-two-stage-PREFACE). Many of them are related to coastal environment and renewable resources management, with the implementation of an ecosystem approach.
Benefits on participation	The benefit for UNIVE from participating in SmArtFish project are: - the establishment of transnational cooperation networks between universities and research centres in the field of coastal areas management and implementation of the EBM approach - the establishment of local cooperation with public administration, territorial communities, and other stakeholder organizations, with a view of a future cooperation - enhancing knowledge transfer process from academic to real world - having the opportunity to directly affect the management strategies/policies in the Northern Adriatic area

Partner - Legal representative

The legal representative is	IT
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Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner seat of operations	
Department Name	DEPARTMENT OF ENVIRONMENTAL SCIENCES, INFORMATICS AND STATISTICS
Country	ITALY
Municipality	VENEZIA
Town	VENEZIA MESTRE
Province/County	VENEZIA
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Partner : REGIONE AUTONOMA FRIULI-VENEZIA GIULIA

The partner is	IT
Project partner number	2
Tax number	80014930327
Type of body	Public / Body governed by public law
Implementing Unit	HUNTING AND FISH RESOURCES UNIT - DEPARTMENT OF AGRICULTURAL, FORESTRY AND FISH RESOURCES
VAT exempted	No
VAT number	80014930327
Name	REGIONE AUTONOMA FRIULI-VENEZIA GIULIA
Name in english	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA
Legal form	Region
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	ITALY
Municipality	TRIESTE
Town	TRIESTE
ZIP code	34121
Province/County	TRIESTE
Address	PIAZZA UNITÀ D'ITALIA 1
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Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	
Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Italian Ministry of Economy and Finance I.G.R.U.E. - CIPE Resolution 10/2015
Is VAT recoverable?	No
Details on VAT recovery	VAT is non-recoverable, as a consequence VAT borne by the partner is included in the partner budget

Competence	The Service for hunting and fishing resources is an articulation of the Regional Department of Agriculture, Forestry and Fish Resources based in Udine and is composed of 37 officials. It performs regulatory functions, administrative and management in fisheries and aquaculture sector and is the Managing Authority for regional interventions of the new fund EMFF 2014-2020, in the context of the Common Fisheries Policy. These financial instruments in support of enterprises are well integrated with the multi-year strategy for interregional cooperation, cross-border and transnational implemented and aims to ensure sustainable development of fisheries and aquaculture. There may also be the basis for the creation of a stable system of coordination and harmonization at the inter-regional and cross-border choices and strategies adopted by the States and Regions of the Adriatic Sea. The Service coordinates the working group for the Northern Adriatic District.
Organisational structure and resources	The Service for hunting and fishing resources has its offices in Udine (IT) and it is in charge for activities related to the general organization and for specific topics like aquaculture, fisheries, hunting, planning of these activities. The staff is composed by 37 employee of which the head of the office, 1 organizational position and 32 functionaries and 3 biologists with 3-5 years of experience in different aspects of the fisheries sector, including marine resources management. The service manages different chapters of the regional budget for the different activities. The unit uses 37 PCs, 2 printer and photocopier with scanner, and dedicated telephone line in their offices.
Expertise in EU/International projects	The Service for Hunting and Fishing Resources has developed a significant experience in Cross border Cooperation Projects together with many Partners of the present Project, aimed at promoting the socio-economic development of fishing activities and the sustainable management of fish and environmental resources. In the last period 2012-2017 the following project has been carried out: •Adriatic IPA 2007-2013, "Protection, improvement and integrated management of the sea environment and cross-border natural resources (ECOSEA)". All the projects and the experiences successfully addressed a shared and sustainable management of the fish resources in the Adriatic area. In the ECOSEA Project the Service has successfully coordinated the "Technical-scientific Adriatic Advisory Board for the management of the marine resources", and was directly in charge of the setting up the FISH.GIS tool for addressing the sector in the whole Adriatic area.
Benefits on participation	The project will significantly contribute to the Autonomous Region Friuli Venezia-Giulia (RAFVG) strategic objective of promoting and supporting the small-scale fishing sector (SSF) in the framework of environmental sustainability in the Northern Adriatic area. RAFVG shares the project's purpose of supporting SSF as a sector able both to create and ensure jobs and to add value to the coastal marine resources in a sustainable way. Moreover, the planned pilot action is very important for RAFVG since it will provide an important opportunity for the development of SSF chain from the operators to the consumers and will concretely contribute to the local economy and to the valorisation of local fishing products in a sustainable way.

Partner - Legal representative

The legal representative is	IT
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Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	IT
Personal tax number	CLSVTR63T20L483U
Last name	COLUSSA
First name	VALTER
Role	DIRECTOR OF SERVICE FOR HUNTING AND FISHING

Partner seat of operations	
Department Name	HUNTING AND FISH RESOURCES UNIT - DEPARTMENT OF AGRICULTURAL, FORESTRY AND FISH RESOURCES
Country	ITALY
Municipality	UDINE
Town	UDINE
Province/County	UDINE
Address	VIA SABBADINI 31
ZIP code	33100
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Certified Email (PEC)	AGRICOLTURA@CERTREGIONE.FVG.IT

Partner : REGIONE EMILIA ROMAGNA

The partner is	IT
Project partner number	3
Tax number	80062590379
Type of body	Public / Body governed by public law
Implementing Unit	DIREZIONE GENERALE AGRICOLTURA, CACCIA E PESCA
VAT exempted	No
VAT number	80062590379
Name	REGIONE EMILIA ROMAGNA
Name in english	EMILIA ROMAGNA REGION
Legal form	Region
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	ITALY
Municipality	BOLOGNA
Town	BOLOGNA
ZIP code	40127
Province/County	BOLOGNA
Address	VIALE ALDO MORO, 52
IPA Code	R_EMIRO
Email	TERRITORIORURALE@REGIONE.EMILIA-ROMAGNA.IT
Phone	+39051 5274820
Fax	+39051 5274688
Certified Email (PEC)	PEIGIUNTA@POSTACERT.REGIONE.EMILIA-ROMAGNA.IT

Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	Yes
Reason to be considered Assimilated	Emilia Romagna Region - General Direction for Agriculture, Hunting and Fishing has its legal seat in Bologna, outside the Programme Eligible Area. However, its jurisdiction extends on the entire Regional territory, thus including also the Provinces covered by the Programme; being competent for the management of the Region Fishery and Acquaculture sectors, it configures as the appropriate Regional body to contribute to the Project general and specific objectives. The General Direction for Agriculture, Hunting and Fishing will participate in the Project SmArtFish through its Territorial Office in Ferrara, which is located in the Programme Area.
National cofinancing	Public
National cofinancing description	Italian Ministry of Economy and Finance I.G.R.U.E. - CIPE Resolution 10/2015
Is VAT recoverable?	No

Details on VAT recovery	VAT is non-recoverable, as a consequence VAT borne by the partner is included in the partner budget
Competence	The Partner has specific competence in the sector of fisheries and aquaculture, running and managing all national and european funds dedicated to the development of economic activities in the Region. Emilia Romagna Region has experience gained in <ul style="list-style-type: none"> - managing the ichthyic Regional economy also in partnership with other Regions (Italian, European and Non-EU), related to cooperation projects; - protecting the marine resources for a compatible and research oriented fishery to increment the sea abundance of fish, to guarantee employment and income to the sector; - carrying out infrastructural interventions as artificial flooded barriers.
Organisational structure and resources	Standard activities: human resources n. 135 Activities for development of European projects: human resources: 15 Total: human resources 150 Emilia-Romagna Region coordinates the working group for the creation of the fishery Northern Adriatic District . The partner is fully equipped in terms of ICT, communication expertise, runs the web site with highest number of visitors per year in the public administration, runs a specific site for the sector of fishing and aquaculture, publishes a monthly magazine, reaching 15.000 subscribers and readers.
Expertise in EU/International projects	The partner has more than a decade of experience in managing EU projects in the field; in the last 5 years participated/managed: <ul style="list-style-type: none"> - IPA Adriatic project ECOSEA (PP) - ADRI.BLU - Interreg IIIA Cross-Border Adriatic (LP): The Project started the promotion of the cross-border process of socio-economic development of the fishery sector and coordination/planning of qualification initiatives of the ichthyic SMEs. - Adri.Fish - Interreg IIB CADSES (PP) devoted to the study of ichthyic economy of sector and to the realization of some initiatives for the Northern Adriatic sea products qualification. - FISH.LOG - Italian law n.84/2001 art.7 (PP): Realization of 2 fish markets in Croatia (Porec and Rjeka), fully structured and equipped. - CON.FLU.PO - Life/IT/188 (PP): Restoring connectivity in Po river basin opening migratory rout for Acipenser naccarii and 10 fish species in Annex II (ongoing).
Benefits on participation	Being a Public Administration, Emilia Romagna Region won't undertake the Project for direct benefits but for the positive effects it is expected to bring at a socio-economic and environmental level within its territory. At present, in facts, professional Fisheries, like in the rest of the northern Adriatic, are experiencing strong difficulties, and the project will allow the strengthening of Small-Scale Fisheries, whose social-cultural value and low environmental impact need be valorised.

Partner - Legal representative

The legal representative is	IT
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Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	IT
Personal tax number	MZZVTR62E13D458G
Last name	MAZZOTTI
First name	VALTIERO
Role	GENERAL DIRECTOR FOR AGRICULTURE, HUNTING AND

Partner seat of operations	
Department Name	DIREZIONE GENERALE AGRICOLTURA, CACCIA E PESCA
Country	ITALY
Municipality	BOLOGNA
Town	BOLOGNA
Province/County	BOLOGNA
Address	VIA DELLA FIERA 8
ZIP code	40127
Phone	0515276353
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Partner : REGIONE MARCHE

The partner is	IT
Project partner number	4
Tax number	80008630420
Type of body	Public / Body governed by public law
Implementing Unit	P.F. ECONOMIA ITTICA - FISHERIES ECONOMY DEPARTMENT
VAT exempted	No
VAT number	00481070423
Name	REGIONE MARCHE
Name in english	MARCHE REGION
Legal form	Region
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	ITALY
Municipality	ANCONA
Town	ANCONA
ZIP code	60125
Province/County	ANCONA
Address	VIA GENTILE DA FABRIANO 9
IPA Code	R_MARCHE
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Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	
Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Italian Ministry of Economy and Finance I.G.R.U.E. - CIPE Resolution 10/2015
Is VAT recoverable?	No
Details on VAT recovery	VAT is non-recoverable, as a consequence VAT borne by the partner is included in the partner budget

Competence	<p>Marche Region – Fisheries economy Department acts as Intermediate Authority of the new European Maritime and Fisheries Fund (EMFF) (2014-2020) and is responsible at Regional level for programming and implementing actions aimed to a sustainable development of fisheries and aquaculture. Being in charge of fisheries and aquaculture governance, the Maritime Fisheries Department has also relevant experience in the involvement and engagement of sector stakeholders (fishermen, breeders, sector association, University and Research Centers, Environment Protection Department, etc..) fostering an inclusive and bottom-up approach. Marche Region holds the technical capacity and expertise to perform all the activities foreseen in the project. In addition, institutionally representing the regional level in the policy making for the fishery sector, will guarantee the direct integration of the capitalization results into relevant policies.</p>
Organisational structure and resources	<p>The Fisheries Economy Department staff is composed by administrative experts as well as marine biologists with years of experience as in different aspects of the fisheries and aquaculture sector including: marine resource management, sustainable fisheries and aquaculture development, innovation, modernization and diversification of fisheries and aquaculture activities.</p> <p>The staff composed of 12 units is also experienced in the European funds management with specific reference to the European Fishery Fund (EFF 2007- 2013) and the new European Maritime and Fisheries Fund (EMFF) (2014-2020)</p> <p>3 resources of the Department, which already contribute to the successful implementation of several ETC projects, will work on the project management for administrative and technical issues.</p> <p>Marche Region will make the best use of its resources to ensure project soundness.</p>
Expertise in EU/International projects	<p>Marche Region has a multiyear experience in managing and implementing cross-border and international projects as lead partner and partner. The Maritime Fisheries Department has been engaged in many projects also co-financed under different EU Programmes dealing with the socio-economic development of fishing activities and the sustainable management of ichthyic and environmental resources.</p> <p>The Department has been partner of the MAREMED project (MAREMED - MARitime REgions cooperation for the MEDiterranean – MED 2007 – 2013) leading the working group on fisheries governance and has managed as Lead Partner the NEMO PROJECT (NEMO -Networking for NETworking for the developMent of maritime tOurism at EUSAIR level) –MED 2007-2013 aimed to promote the diversification of fisheries activities and as partner implemented the ECOSEA project (IPA Programme 2007-2013) leading the activity linked to the development of a cross-border model for sustainable fishery.</p>
Benefits on participation	<p>The project will contribute to:</p> <ul style="list-style-type: none"> - Improve the knowledge on sea quality and ecosystem health - Support transfer and uptake of sustainable innovation in SSF - Improve regional policy framework conditions to effectively involve SSF stakeholder in co-management of sea resources - Improve diversification in SSF - Improve the ecological sustainability of SSFs - Transfer tested approach from regional level to national Managing Authorities, policy makers and governing boards. <p>The project will improve and strengthen PP institutional, socio-economic and technical cooperation network.</p> <p>The pilot activities will allow to test interventions based on needs detected on the field and through innovative methods directly committing SSF operators which could provide useful inputs to be integrated in the future EMFF funds calls.</p> <p>Also, the project will allow PP4 to further increase consumer awareness and involve youth in the valorisation of the sea products and in the promotion of sustainability.</p>

Partner - Legal representative

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Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	IT
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First name	PIETRO
Role	HEAD OF FISHERIES ECONOMY DEPT.

Partner seat of operations

Department Name	P.F. ECONOMIA ITTICA - FISHERIES ECONOMY DEPARTMENT
Country	ITALY
Municipality	ANCONA
Town	ANCONA
Province/County	ANCONA
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Partner : ISTARSKA ŽUPANIJA

The partner is	HR-Other
Project partner number	5
Tax number	90017522601
Type of body	Public / Body governed by public law
Implementing Unit	ADMINISTRATIVE DEPARTMENT FOR AGRICULTURE, FORESTRY, HUNTING, FISHERY AND WATER MANAGEMENT
VAT exempted	No
VAT number	90017522601
Name	ISTARSKA ŽUPANIJA
Name in english	REGION OF ISTRIA
Legal form	Province/County
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	CROATIA
Municipality	PAZIN
Town	PAZIN
ZIP code	52000
Province/County	ISTARSKA
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Certified Email (PEC)	

Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	
Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Own public contribution
Is VAT recoverable?	No
Details on VAT recovery	VAT is non-recoverable, as a consequence VAT borne by the partner is included in the partner budget

Competence	Administrative Department for Agriculture, Forestry, Hunting, and Water Management of Istria County performs works of monitoring and analysing legal regulative, situation analysis, and total trends in the field of agriculture, forestry, hunting, fishing, and water management in the Region, prepares decisions, individual and other acts and proposals, and reports from the meetings of the Assembly, the Government, and their work bodies. It also coordinates work with other departments and bodies in preparing the described activities, establishes regular communication and collaboration with authorized institutions and all other state and Region's organs, economy subjects in the area of the Region, and it performs other works in accordance with the law, acts of the Assembly and the Regional Government and their work bodies. It establishes partnerships with EU regions to work on planing and implementation international programs with the aim to develop interregional economy cooperation.
Organisational structure and resources	Region of Istria is a unit of self-government with 13 administrative departments with 179 employees. Administrative department for agriculture, forestry, hunting, fishery and water management has competence for fishery programmes and projects. The work domain: - works of monitoring legal regulative, situation analysis, and total trends in the field of agriculture, forestry, hunting, fishing, and water management in the Region, - prepares decisions, individual and other acts and proposals, and reports - coordinates work with other departments and bodies, institutions and other state and Region's organs, economy subjects performs other works in accordance with the law, acts of the Regional Assembly and Government
Expertise in EU/International projects	- Programme MED 2007-2013: MODEL FOREST - Coordination of regional forest policies with a new instrument of territorial governance: the "model forest" - Programme MED capitalisation projects, 2012: MEDLAND2020 - Design of a future Common integral land management scheme to protect natural resources in sinergy with social and economical valorisation
Benefits on participation	In recent years, in the Istrian Region, the number of small businesses engaged in small-scale fishing is steadily decreasing. Taking part in the SmArtFish Project, the Istrian Region aims to foster innovation in the management and organization of SSF producers, thus favouring on the one hand the self-sufficient survival of the small-scale fishing, while protecting existing fish stocks by leveraging aspects of sustainability in the sector. Furthermore, the education of fishermen and consumers will open new opportunities for the promotion of local fish and local traditions, which will be presented to the public through the international CROFISH fair

Partner - Legal representative

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Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner seat of operations	
Department Name	ADMINISTRATIVE DEPARTMENT FOR AGRICULTURE, FORESTRY, HUNTING, FISHERY AND WATER MANAGEMENT
Country	CROATIA
Municipality	PAZIN
Town	PAZIN
Province/County	ISTARKA
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Certified Email (PEC)	

Partner : PRIMORSKO-GORANSKA ŽUPANIJA

The partner is	HR-Other
Project partner number	6
Tax number	32420472134
Type of body	Public / Body governed by public law
Implementing Unit	DEPARTMENT FOR TOURISM, ENTREPRENEURSHIP AND RURAL DEVELOPMENT
VAT exempted	No
VAT number	32420472134
Name	PRIMORSKO-GORANSKA ŽUPANIJA
Name in english	PRIMORJE-GORSKI KOTAR COUNTY
Legal form	Province/County
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	CROATIA
Municipality	RIJEKA
Town	RIJEKA
ZIP code	51000
Province/County	PRIMORSKO-GORANSKA
Address	ADAMIĆEVA 10
IPA Code	
Email	ZUPAN@PGZ.HR
Phone	+38551351601
Fax	+38551212948
Certified Email (PEC)	

Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	
Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Own public contribution
Is VAT recoverable?	No
Details on VAT recovery	VAT is non-recoverable, as a consequence VAT borne by the partner is included in the partner budget

Competence	<p>Primorje-Gorski Kotar County (PGC) is a regional government authority responsible for initiating and co-financing of projects/activities in fields of tourism, rural development, infrastructure, social welfare etc.</p> <p>Among the Department of Tourism, Entrepreneurship and Rural development competences relevant to the project are:</p> <ul style="list-style-type: none"> - cooperation with domestic and foreign institutions and centres involved in the development of all forms of economic activity; - monitoring the situation in agriculture, proposing and implementing incentive measures for development of agriculture, livestock farming, food production, especially of local products and fisheries; - proposing and running projects of interest to the County and perform technical tasks related to the programmes of the European Union.
Organisational structure and resources	<p>The County is managed by the County Prefect, who oversees 11 departments with competences on regional issues, especially regarding spatial planning, economic development, infrastructure, development of a network of educational, health, social and cultural institutions. PGC has 186 employees. The Department of Tourism, Entrepreneurship and Rural development is managed by Head and employs 9 employees, all university graduates in the areas of their job activities.</p>
Expertise in EU/International projects	<p>Primorje-Gorski Kotar County gained experience and competence in project management, public procurement procedures, infrastructure development and communication with international partners through participation in many projects which are implemented or still implementing.</p> <p>Closed projects: arTVision, HERA, HAZADR, ECOSEA, EA SEA WAY, ALTERENERGY, ADRIATinn (IPA ADRIATIC CBC PROGRAMME 2007-2013), ADB multiplatform (South East Europe Programme 2007-2013), MALA BARKA (INTERREG Slovenia – Croatia 2007 – 2013).</p> <p>Active projects: REFRESH, Focus IN CD (INTERREG Central Europe 2014.-2020.), STAR, MALA BARKA 2 (INTERREG Slovenia – Croatia 2014 – 2020), BLUEISLAND (INTERREG Mediterranean 2014.-2020).</p> <p>Of the above, the Department of Tourism, Entrepreneurship and Rural development is directly involved in Project MALA BARKA and MALA BARKA2</p>
Benefits on participation	<p>The economy of the Primorje-Gorski Kotar County is largely dependent on fisheries, but despite this, small-scale fishing is in extinction. There is a lack of strategic approach and support to small fishery sector, their linkage with the domiciled population and ensuring a sustainable market. This project will focus on addressing these key issues.</p>

Partner - Legal representative

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Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner seat of operations	
Department Name	DEPARTMENT FOR TOURISM, ENTREPRENEURSHIP AND RURAL DEVELOPMENT
Country	CROATIA
Municipality	RIJEKA
Town	RIJEKA
Province/County	PRIMORSKO-GORANSKA
Address	SLOGIN KULA 2/II
ZIP code	51000
Phone	+38551351900
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Certified Email (PEC)	

Partner : ZADARSKA ZUPANIJA

The partner is	HR-Other
Project partner number	7
Tax number	56204653363
Type of body	Public / Body governed by public law
Implementing Unit	DEPARTMENT OF AGRICULTURE - UPRAVNI ODJEL ZA POLJOPRIVREDU
VAT exempted	No
VAT number	56204653363
Name	ZADARSKA ZUPANIJA
Name in english	ZADAR COUNTY
Legal form	Province/County
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	CROATIA
Municipality	ZADAR
Town	ZADAR
ZIP code	23000
Province/County	ZADARSKA
Address	BOŽIDARA PETRANOVICA 8
IPA Code	
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Phone	+38523350418
Fax	+38523350341
Certified Email (PEC)	

Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	
Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Zadar County will bear 15% of total project costs from own funds.
Is VAT recoverable?	No
Details on VAT recovery	VAT is non-recoverable, as a consequence VAT borne by the partner is included in the partner budget

Competence	Zadar County has considerable experience in implementing EU funded projects, especially cross-border ones. Significant experience in the implementation of the projects was obtained through the projects EcoSea and Bee Promoted. Main aim of the project Ecosea was to promote and establish the conditions for a lifelong process of protection and improvement of the marine and coastal environment of the Adriatic. Through this project Zadar County established Polyculture in Cage Fish Farms for the Rational Use of Resources with purchased equipment. Also, it is established first Organization of Producers in Croatia made by selected Fishermen's Cooperative "Omega 3". Regarding to the project Bee Promoted, main aim was to contribute to integration of economy in border areas by encouraging cooperation in SME support and entrepreneurship promotion in the production of honey and other bee products.
Organisational structure and resources	Zadar County is one of 21 regional authorities in Croatia and is responsible for affairs of regional importance on its territory including education, health, physical planning, development, economy, transport, environment, tourism, etc. Zadar County has 127 employees, 69 highly educated, all of whom are equipped with PC-s, phone/fax, and other needed office equipment. Zadar County is comprised of 11 departments, each having their own competencies and responsibilities. For the present Project, the Department of Agriculture will be directly involved. Department employees are highly qualified experts with multidisciplinary skills and have considerable experience in implementing EU projects and therefore can offer expert support in the implementation of project activities.
Expertise in EU/International projects	In last five years Zadar County, as lead partner implemented following projects: - HERA (1/11/2013 - 31/12/2016) financed under the IPA Adriatic CBC Programme, total worth EUR 8.842.602,24 - REACH-out (1/9/2013 - 30/4/2015) financed under the IPA IV Human Resources Development Programme, total worth EUR 213.442,74. - Competent Stakeholders - a Strong Partnership (1/10/2013 - 31/5/2015) financed under the IPA IV Human Resources Development, total worth EUR 42.347,39. As a project partner Zadar County implemented following projects: - HOLISTIC (1/10/2013 – 31/12/2016) financed under the IPA Adriatic CBC Programme, total worth EUR 9.363.801,29. - ECOSEA (1/10/2012 – 30/9/2015) financed under the IPA Adriatic Cross-border Programme 2007 – 2013, total worth EUR 3.757.555,00. - BEE PROMOTED (19/12/2014-19/12/2016) financed under the IPA Cross-Border Programme Croatia-Bosnia and Herzegovina 2007-2013, total worth EUR 649.509,62.
Benefits on participation	Small-Scale Fishery represents significant part of the Zadar County economic activities, but the sector is in crisis. The project, by creating the framework conditions for innovation in SSF in the context of Blue Growth, will substantially help the sector and enable it to develop on a basis of socio-economic and environmental sustainability.

Partner - Legal representative

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Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner seat of operations	
Department Name	DEPARTMENT OF AGRICULTURE - UPRAVNI ODJEL ZA POLJOPRIVREDU
Country	CROATIA
Municipality	ZADAR
Town	
Province/County	ZADARSKA
Address	BOŽIDAR PETRANOVIĆA 8
ZIP code	23000
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Certified Email (PEC)	

Partner : INSTITUT ZA OCEANOGRAFIJU I RIBARSTVO

The partner is	HR-Other
Project partner number	8
Tax number	86235185568
Type of body	Public / Body governed by public law
Implementing Unit	
VAT exempted	No
VAT number	86235185568
Name	INSTITUT ZA OCEANOGRAFIJU I RIBARSTVO
Name in english	INSTITUTE OF OCEANOGRAPHY AND FISHERIES
Legal form	Institution for research and education for the update
Classification of economic activity	72.19 - Other research and experimental development on natural sciences and
Exempted from chamber of commerce registration	No
Registered in chamber of commerce special section	
Chamber of commerce registration place	Split
Chamber of commerce registration number	MBS 060138967
Chamber of commerce registration date	01/11/1930
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	CROATIA
Municipality	SPLIT
Town	SPLIT
ZIP code	21000
Province/County	SPLITSKO-DALMATINSKA
Address	ŠETALIŠTE IVANA MEŠTROVIĆA 63
IPA Code	
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Phone	+385021408000
Fax	+38521358650
Certified Email (PEC)	

Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	
Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Own public contribution
Is VAT recoverable?	No
Details on VAT recovery	VAT is non-recoverable, therefore VAT borne by the partner is included in the budget

Competence	Fisheries issues are constantly in large focus of the IOF's research, as the permanent monitoring programme of the Adriatic environmental and fisheries parameters was initiated by IOF in late 1940s and is continuously executed till today. Research encompasses systematic research of fish biology, fish community composition and structure, species distribution, population dynamics and stock assessment of commercially important fish species, catch structure, exploitation level, by-catch and discards composition, evaluation of selectivity properties and destructiveness of fishing gears, estimating potential impact of global climate change on fish biodiversity and other sea living resources in the Adriatic Sea, collection of new ichthyological data and finally preparing recommendations for conservation, sustainable use and management of living marine resources.
Organisational structure and resources	The Institute of Oceanography and Fisheries is the main platform for national and international scientific projects in the field of fisheries. By decision of the Croatian Government the IOF in 2012 became National Reference Center for the Sea. With around 130 employees and valuable modern equipment the Institute is wholly competitive to provide not only scientific research activities but also to offer Higher Education courses and counseling to the private sector and public institutions. The Institute has developed an international collaboration on various grounds. It is member of reputable international associations: EFARO, EuroMarine Network, EuroGOOS. It collaborates with numerous European research institutions also on EU-funded projects. Laboratory that will perform important activities related to this projects is Laboratory of Ichthyology and Coastal Fisheries with support of Laboratory of Physics and Laboratory of Aquaculture.
Expertise in EU/International projects	DeFishGear (IPA Adriatic) BALMAS (IPA Adriatic) Adriatic+ (IPA Adriatic 2007-2013 – Targeted call on EUSAIR) EcoSea (IPA Adriatic 2007/2013 - Service provider) NEMO (MED Interreg) MEDITS (EU and Ministry of Agriculture of RC) FAO AdriaMed - funded by FAO and EU DEMMON - funded by Kingdom of Norway and Ministry of Aquaculture RC SOLEMON (FAO AdraiMed and CNR) CREAM (EU FP7) MAREA (MARE/2009/05). MANTIS (DG MARE)
Benefits on participation	<ul style="list-style-type: none"> - positioning of IOF in the region as a leader in fisheries research hot issues - enhancing of network of excellences between universities and research centres in the area and implementation of the EBM approach - strengthening current cooperation with SSF sector, local public administration and other stakeholders - broadening of knowledge-based management and enhancing knowledge transfer towards authorities, stakeholders and the public - strategic positioning in a view of a future cooperation and new project proposal preparations

Partner - Legal representative

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Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner seat of operations	
Department Name	
Country	CROATIA
Municipality	
Town	
Province/County	
Address	
ZIP code	
Phone	
Email	
Certified Email (PEC)	

Partner : MINISTARSTVO POLJOPRIVREDE

The partner is	HR-Other
Project partner number	9
Tax number	76767369197
Type of body	Public / Body governed by public law
Implementing Unit	UPRAVA RIBARSTVA - DIRECTORATE OF FISHERIES
VAT exempted	No
VAT number	76767369197
Name	MINISTARSTVO POLJOPRIVREDE
Name in english	MINISTRY OF AGRICULTURE
Legal form	Government Ministry
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	CROATIA
Municipality	
Town	ZAGREB
ZIP code	10000
Province/County	GRAD ZAGREB
Address	PLANINSKA 2A
IPA Code	
Email	UPRAVA.RIBARSTVA@MPS.HR
Phone	+38516443185
Fax	+38516443200
Certified Email (PEC)	

Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	Yes
Reason to be considered Assimilated	<p>Ministry of Agriculture, Directorate of Fisheries has its legal seat in Zagreb, outside the Programme Eligible Area. However, its jurisdiction extends on the entire National territory of Croatia, therefore incorporating all the Croatian Counties covered by the Programme; being competent nationwide for the management of the Fishery and Aquaculture sectors, it will be able to provide an essential contribution towards the reaching of the Project general and specific objectives.</p> <p>The Directorate of Fisheries will participate in the Project SmArtFish through its Field Offices located in the Programme Area, specifically Pula (Istarska county), Rijeka (Primorsko-goranska county) and Zadar (Zadarska county).</p>
National cofinancing	Public
National cofinancing description	Own public contribution

Is VAT recoverable?	No
Details on VAT recovery	VAT is non-recoverable, as a consequence VAT borne by the partner is included in the partner budget
Competence	<p>The Ministry of Agriculture, Directorate of Fisheries, is the governmental body responsible for management in fishery and aquaculture in Republic of Croatia. It is in charge of the management of fishing fleets in terms of capacity, effort, fishing areas and fishing gears.</p> <p>The Ministry is also responsible for implementation of Data collection framework and operational program for fisheries and maritime under EMFF. Part of responsibilities is also a making of Management plans for certain fisheries in territorial waters under Mediterranean regulation. Moreover, Directorate have seven field offices on the coast, out of which one in Pula (Istarska county), Rijeka (Primorsko-goranska county) and Zadar (Zadarska county). Field offices are responsible for administrative implementation and enforcement of fishery regulations. Beside management of fisheries on national level, Ministry is an active player in regional management of Adriatic fisheries through FAO GFCM and other EU bodies.</p>
Organisational structure and resources	In the administrative sense, the Ministry of Agriculture (MINAGRI) is the competent authority for all issues relating to fisheries. The Organizational unit within MINAGRI directly responsible for these matters is the Directorate of Fisheries (hereinafter: DoF). The DoF is responsible for performing all administrative tasks concerning marine fisheries (managing the fleet and resources), freshwater fisheries, aquaculture (marine and freshwater), structural measures (as the Managing Authority) and market policy and fishery inspections. Apart from the central office in Zagreb, the DoF has seven field offices which perform technical and administrative tasks. The MINAGRI-DoF has an objective of establishing the system of sustainable management of resources and the fisheries sector in general.
Expertise in EU/International projects	<p>The Ministry of Agriculture has participated as partner and financed many projects. Among these, the most relevant in relation to the present project proposals are:</p> <ul style="list-style-type: none"> - DeFishGear - Derelict Fishing Gear Management System in the Adriatic Region - EcoSea (IPA Adriatic 2007/2013) - MEDITS (Mediterranean international bottom trawl survey) - MEDIAS (under DCF) - FAO AdriaMed (Scientific Cooperation to Support Responsible Fisheries in the Adriatic Sea) financed by FAO and EU - DEMMON – Monitoring and management of fisheries resources in the Adriatic.
Benefits on participation	Strengthening of Ministry of Agriculture and Croatia in the field of fisheries and aquaculture management, enhancing of network of excellences, broadening of knowledge-based management, and better coherence between stakeholders, scientist and management, contributing to the implementation of the EU CFP.

Partner - Legal representative

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Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	HR-Other
Personal tax number	99432965470
Last name	MISURA
First name	ANTE
Role	ASSISTANT MINISTER FOR FISHERIES

Partner seat of operations	
Department Name	UPRAVA RIBARSTVA - DIRECTORATE OF FISHERIES
Country	CROATIA
Municipality	GRAD ZAGREB
Town	ZAGREB
Province/County	GRAD ZAGREB
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F - Project Key Data

Project acronym	Adri.SmArtFish
Project title	Valorisation of SMall-scale ARTisanal FISHery of the Adriatic coasts, in a context of sustainability
Start date	01/01/2019
End date	30/06/2021

<p>Description</p>	<p>Artisanal Small-Scale Fishery (SSF) according to EU is the one employing vessels smaller than 12m LOA, not using towed gear. World-over, it is the most relevant fishery segment, deeply rooted in local traditions, adapted to the environment through co-evolution, and inherently sustainable. For this, and for its potential to provide sustainable growth and jobs, in harmony with the marine environment, it is acknowledged at many levels (FAO, EU CFP, ERDF, EUSAIR) to play an important role in the pursuit of Blue Growth.</p> <p>Focusing on the Programme area, SSF sector represents the 50% of the Italian and 90% of the Croatian fleets operating in the FAO Geographic Subarea (GSA)17 (Northern Adriatic). The common challenge it faces, proven also through previous CB projects (e.g. ArtFishMed) is a lack of competitiveness in comparison with other fleets (e.g. trawling and/or dredges), difficult access to market, low prices, decreasing stocks and biodiversity in the catches, decreasing market values and increasing running costs. Due to the common characteristics of SSF throughout the Area, and to the fact that it exploits natural resources shared and freely moving between the waters of the two Countries, it is a challenge that calls for a cross-border cooperation approach.</p> <p>The general objective of the Project is to strengthen the Small-Scale Fishery role in the GSA 17 in the near future, by fostering its potential for innovation within the Blue Growth context. In a sector like the SSF, which has evolved in strong connection with local tradition and in balance with the ecosystem, the elements of innovation most likely to bring the greatest benefits won't be found in processes and technologies, but rather in the approach to management and in the valorisation of the products, in an effort to boost its resilience and sustainability, and market value. Exploiting the great adaptability of SSF, the Project will promote its assumption as a paradigm for the implementation of integrated management strategies, through an Ecosystem-Based Approach.</p> <p>The project will involve all the actors responsible for the management of the coastal area with a bottom-up approach; strategies to mitigate risk and exploit opportunities will be identified in cooperation with stakeholders, and will serve to strengthen the scientific advice, to improve medium term planning and the policy making process. The outputs of the project will be:</p> <ul style="list-style-type: none"> - A comprehensive body of knowledge on the current state of SSF in GSA17 to drive policy-makers and operators, and to give scientific soundness to the project itself; - Market and product innovation for the SSF sector, based on knowledge-transfer, co-creation, resilience and sustainability; this will benefit also the coastal environment and consumers; - Management innovation in the SSF sector, by both empowering its self-management capabilities and streamlining regulations; this will benefit also environmental resources and other users of same coastal areas.
<p>Project relevance</p>	
<p>Territorial challenges tackled</p>	<p>The Project will tackle several territorial challenges pointed out in the CP and in the Programme documents.</p> <p>The need for improvement of innovation framework conditions will be directly addressed, and in turn will stimulate new behaviours and organisational forms in the SSF sector by</p> <ul style="list-style-type: none"> - setting up active cooperation among the main institutional actors of the area, which are all represented in the Partnership; - developing practical cross-linkages, via seminars, discussion boards and co-creation initiatives, between the innovation players of the blue economy relevant for the Project framework, such as SSF enterprises (the main target group), higher education (PP1&8) the public sector (all other PPs). <p>The need of the cooperation area to strengthen competitiveness of the SME sector is particularly true for SSF. This will be tackled by providing SMEs with instruments to diversify their activity, market options, connecting to the demand, and enhance the added value of products.</p> <p>SSF in the cooperation area is the sector of fisheries suffering the most from the lack of adequate infrastructure and logistics, and the project will experiment innovative and integrated solutions with specific pilot actions. The issue of lack of clusters and networks shall be tackled connecting SSF operators to the Research sector, policy makers (both parts of the Partnership), and to large retail and NGOs.</p> <p>The need for integrated management in the field of fisheries, especially concerning innovative tools for sustainable growth and protection of the Adriatic ecosystem is both an issue common to all SSFs in the cooperation area, and a great opportunity, since sustainability is characteristic of SSF, and needs only be valorised. This will be ensured by a sustainability protocol, guaranteed by the Academic PPs and voluntarily adopted by operators. The creation of a transboundary association of SSF producers will ensure the application of the protocol and address the development of a resources management plan, ecosystem-based and covering the whole Northern Adriatic, thus allowing the best framework for fostering sustainability.</p> <p>The SSF association will respond also to the spreading need for cooperation in the Programme Area, acknowledged by a big part of SSF enterprises, and help them reach the critical mass to deal with policy makers and other users of the same maritime space. It will also represent the seed for the development of a proper Organisation of Producers.</p>

<p>Project approach</p>	<p>In a sector like the SSF, which has evolved over a long time in connection with local traditions and peculiarities, and in balance with the ecosystem, the elements of innovation most likely to bring the greatest benefits won't be found in processes and technologies, but rather in the approach to regulation/management, and in the valorisation of products, in an effort to boost economic and ecologic resilience and sustainability. Taking advantage of the great adaptability and flexibility features of SSF, the project will promote its assumption as a paradigm for the implementation of integrated management strategies of coastal areas, within the context of an ecosystem-based approach, in line with the CFP and EU directives.</p> <p>The project will adopt a transboundary approach, involving all the different actors responsible for the management of the coastal area, from policy makers, to the scientific community, to fishermen and other stakeholders (e.g. NGOs and retail groups).</p> <p>The new solutions developed during the project will consist in:</p> <ul style="list-style-type: none"> - The application of co-creation principles to the SSF sector, bringing together operators, stakeholders and scientists to identify novel strategies to mitigate risk, utilize opportunities, improve long term production planning and the policy making process - The creation of a SSF sustainability protocol, to maximise the environmental benefits of this intrinsic aspect of the sector, ensure long-term profitability, and enhance the added value of the products thanks to this not previously valorised asset - The experimentation of new management strategies that make the fishermen responsible of parts of the coastal area - The testing of new market options, like commercialization of processed products, which isn't presently practiced, and the selling direct-to-customers, which is hindered by complicated rules - The creation of a cross-border association of SSF producers, which will allow a traditionally fragmented sector to act as a whole, to effectively manage natural resources by drafting and adopting basin-scale management plans, ensure durability to project results and defend its interests - The harmonisation of regulation framework, which is presently very variable throughout the area and generally complicated, thus hindering management at basin scale and competitiveness of the sector. <p>It is important to note that the project doesn't involve any direct economic support to SSF SMEs, for which dedicated funds exist (EMFF).</p>
<p>Cooperation need</p>	<p>The cooperation need stems from the fact that Fisheries in the Programme area exploit a shared natural resource. In order to enhance the framework conditions for innovation of the SSF sector, so contributing to the Blue Growth of the Programme area, the Project aims to achieve a sustainable management of natural resources through a combination of bottom-up and top-down approaches, with the final aim to create the conditions for an effective ecosystem-based management. Since the Adriatic ecosystem is equally shared and exploited by the SSFs of the two Countries involved in the Programme, it can only be effectively managed through a cross-border cooperation effort.</p> <p>In particular, one of the main obstacles to the effective management of Natural Resources is the fragmentation of regulations among different regions, hence the need for a coordinated, and in this specific case, cross-border policy-making approach. From the Fishermen perspective, the inability to act together, has until now rendered the SSF sector under-represented and unable to take effective actions to face the decrease of resources, the increasing environmental challenges represented by Climate Change, the raising running costs and the numerous conflicts in the use of maritime space. The need for cooperation to address these issues is now acknowledged by SSF representatives themselves, and from this raises the necessity for Small-Scale fishermen to set-up an association capable of devising and enforcing more effective management plans. Again, since such plans will concern shared natural resources, and address common maritime-space issues, the Association can only be effective if it takes a cross-border dimension.</p> <p>The whole Programme Area will benefit from this joint effort, thanks to the setup of a fertile network among Administrations, Academics and SSF SMEs which will effectively contribute to Blue Innovation in the Adriatic Basin, and can be the seed for cooperation on a wider spectrum of issues. The main target group, the SSF enterprises, would gain 'critical mass' to address its issues, increased market possibilities and the capability to innovate its behaviours and organisational forms. Other stakeholders would benefit from more comprehensive and efficient policy making and management, and from better conflict-management. Consumers will benefit from the availability of certified, high quality, sustainably fished products.</p>
<p><u>Project focus</u></p>	
<p>Programme specific objective</p>	<p>1.1</p>
<p>Programme result indicator</p>	<p>1.1R - Number of EPO applications</p>
<p>Project overall objective</p>	<p>To strengthen the small-scale fisheries role in the GSA 17 in the near future by fostering their potential for innovation within the Blue Growth context, through the adoption of an ecosystem-based management approach.</p>

Project results	At present, the SSF can be considered a segment of fishing activities underexploiting its potential strengths and suffering competition of more industrialised fisheries. The Project Result will be a more resilient SSF, both economically and ecologically, capable of self-organizing, contributing to the sustainable management of renewable resources at the basin scale (GSA17), and exploiting its intrinsic strengths as advantages on the market. It will be integrated in a network with the principal innovation actors of the Blue Growth, and thus able to innovate behaviours and approaches, taking advantage of the lessons learned within the Project, but also actively producing new ideas. Process and technology innovation will be of secondary importance, considering the characteristics of the sector, but nevertheless possible, for example in the fields of product processing and equipment (e.g. new kinds of artificial reefs/FADs better suited to the management of areas at sea or new types of mobile logistics solutions – see activity 4.3), thus contributing to the Result Indicator of Programme's SO 1.1: Number of EPO applications.
Project specific objective 1 title	SO1. Create an organic body of knowledge about the State-of-the-art of the SSF sector in the area
Project specific objective 1 description	One of the major obstacles to the definition of effective policies and management strategies to promote innovation in the SSF sector, strengthen it and make it more resilient by valorising its sustainability, is the lack of a comprehensive knowledge of its present state. Although social, economic, technical and ecological data about the sector exist, these are fragmented, deficient, and under-analysed; most importantly, such information has never been assessed under an integrated, multidisciplinary approach at the scale of the whole GSA17. On such basis, the first crucial step towards realising the framework conditions for innovation is to create an organic body of knowledge about the State-of-the-art of the SSF sector in the area, by gathering available data, integrating it, filling gaps where data is lacking, and analysing it at a multidisciplinary level, through the network of research institutes, of SSF operators and stakeholders. SO1 will be the focus of WP3.
Project specific objective 2 title	SO2. Promote sustainable innovation in the SSF sector in the industry and on the market
Project specific objective 2 description	The second aspect of creating the framework conditions for innovation of SSF will be to directly take concrete actions to promote the innovation process. These will include the creation of a cross-fertilisation network among Universities, fishermen and other stakeholders to setup co-creation processes, generate new ideas and favour the change of mind-set and behaviours required to innovate the traditional, deeply rooted ways of doing business artisanal fishermen are accustomed to; the valorisation of sustainability through the creation of a sustainable fishing protocol, and its promotion on the market through a certification label; the experimentation of new strategies which empower fishermen to pursue sustainability and new processes to enhance added value of SSF seafood. The traditional character of the SSF sector means also that it is generally gender- and ethnic-biased. Therefore, in fostering innovation, special attention will be given to the valorisation of the role of women and minorities. SO2 will be the focus of WP4.
Project specific objective 3 title	SO3. Promote sustainable innovation in the SSF sector in management and policy-making
Project specific objective 3 description	Innovation will finally be tackled at the institutional level, by streamlining and simplifying regulations affecting the SSF sector, which are often perceived as ill-conceived, redundant and hindering development possibilities. Above all, innovation will be pursued at the organisational level to reply to the need for cooperation recently felt and recognized among fishermen. Starting from the SSF associations already existing at local level, a self-sufficient, cross border association of SSF operators, capable of sustainably managing the natural resources they exploit by drafting and applying management plans, will be set-up and accompanied to full operational capacity. The successful institution of this association will give the small-scale fishermen the power and responsibility to guarantee their own resilience in the long term, while at the same time protecting the northern Adriatic coastal fish community. SO3 will be the focus of WP5.
Outputs and results durability	PP1,8 will commit to the regular update of WP3 output (knowledge base on GSA17 SSF) using their own resources, by formally agreeing to an update plan for at least 5 years after Project closure. The SSF sustainability protocol durability will be ensured by the economic advantages it will bring and by its conversion into an internationally recognized certification, which will start before Project closure. The CB SSF association self-sufficiency and durability is one of WP5 main goals, and will be supported by Institutional Partners through the involvement of specific human resources and financially through appropriate funds (e.g. EMFF). The Mainstreaming Strategy (D2.1.2) will further address outputs durability, and results durability.

Outputs and results transferability	Outputs and results transferability will be guaranteed by the Mainstreaming Strategy (D2.1.2), whose purpose is to ensure project objectives and outputs are known and understood by relevant entities, even outside the Programme's Area and can provide input for further actions, programmes and strategies. It will be put into place through the Project communication activities and deliverables aimed at reaching National and EU entities (including those outside the Project and Programme Areas) that can capitalize on the Projects' outputs (specifically D2.1.3, D2.2.2, D2.2.3, D2.2.4, D2.5.1). In particular, the Mainstreaming Document (D2.2.4) will be distributed to all the above subjects during the Final Conference and online.
Intervention field	Advanced support services for SMEs and groups of SMEs (including management, marketing and design services)
Project context	
Coherence with EUSAIR	Yes
EUSAIR description	The project is designed to contribute to all 3 EUSAIR Pillar 1 SO, as specified in the Action Plan: SO1: research, innovation and business opportunities are promoted for GSA17 SSF, by facilitating cross-fertilisation of ideas between research and the SSF community and increasing their networking capacity. SO2: Fostering sustainable seafood production and consumption is the Project's main focus, tackled by developing Sustainable Fishing protocol which exploits and enhances SSF intrinsic sustainability, and advertising it on the market through a recognisable label to promote consumption of compliant products. SO3: The Project contributes to improve governance in GSA17 by engaging all the relevant administrative bodies in an effort to streamline and harmonise the regulations of both Countries directly affecting SSFs. SmArtFish was tested in the Labelling Experimentation by TSG1 in Crete (16-17 November 2016), and approved for submission under Italy-Croatia Programme.
Coherence with EUSALP	
Coherence with EUSDR	
Coherence with relevant policies and plans (e.g. S3, RBMP, MSP, ICS, Urban and Regional Mobility plans)	Yes
Description of the coherence	SmArtFish will contribute to many relevant EU, national and regional strategies and policies. As not exhaustive examples: 1) EU 2020 strategy, focusing on the priorities smart growth for developing an economy based on knowledge and innovation, and sustainable growth. 2) EU Territorial Agenda 2020 for an Inclusive, Smart and Sustainable growth, specifically the principle of ensuring global competitiveness of the regions based on strong local economies. 3) EU IMP, especially when considering the project focus on Blue Growth. 4) EU CFP aimed at ensuring that fishing and aquaculture are environmentally, economically and socially sustainable and that they provide a source of healthy food for EU citizens. 5) National Operational Programmes of the EMFF, targeting the promotion of resource efficient, innovative, competitive and knowledge based fishery enterprises. 6) S3 of the participating regions with regard to the relevant priorities on fisheries.
Synergies	The Projects' general objective is in line with Italian and Croatian S3 strategies on the topics concerning Sea economy. Concerning the involvement of SSF operators and stakeholders, the Project will draw largely from the network created within ArtFishMed, a project funded under the call MARE/2014/04, which aimed at contributing to strengthen the participation of small-scale fishing sector into the decision-making and advisory process, in particular within the Mediterranean Advisory Council (MEDAC) and the participation of small-scale fishing in national and local professional associations, and to contribute to enhance the exchange of information among the stakeholders, in order to increase the participation of small-scale fishing sector in advisory and decision-making processes. With regards to the evaluation of the resilience of SSFs to Climate Change, the project will take advantage of the findings from ClimeFish, funded under Horizon 2020 research and innovation programme, in which PP1 is directly involved. WP3 will make use of the data gathered by the Northern Adriatic Fishery Observatory, mainly within the projects AdriFish, CORIN, FISH.LOG, Connect and ADRI.BLU. Some of the pilot actions concerning operator-managed fishing areas will take place on artificial reefs/FADs deployed within IPA Adriatic EcoSea project, which was implemented by a partnership largely overlapping with the one of SmArtFish. During implementation, the Project will continue to seek synergies with other projects and initiatives addressing its same issues, which have not yet started at the time of submission of the present proposal.

Build on knowledge	<p>Project ArtFishMed produced an analysis of the issues presently affecting the SSF sector, as perceived by the fishermen. According to the operators, these reside in a lack of representativeness in the policy- and decision-making process and in a low effectiveness of fishermen associations, which reflects in a poor management of the conflicts with other uses of common marine spaces (particularly with trawl fisheries and clam dredges), and with fisheries exploiting similar resources (again trawlers, as well as recreational fishing). Artisanal fishermen lament also difficulties related to market access and excessively low prices, as well as problems related to the access to information (regarding regulations, management and opportunities). Finally, there's general consensus among the operators about the decrease of stocks, of the biodiversity in the catch and of the average size of individual fishes, which translates in decreasing market values and increasing running costs. These observations will serve as a starting point for discussion in the present project, specifically in activities 3.1, 4.1 and the whole WP5.</p> <p>Concerning the creation of the sustainable SSF protocol and label, the project will draw from MSC guidelines and from the pilot experience recently carried out in Caorle (Veneto Region).</p> <p>Regarding the experimentations on direct sale, seafood processing, and distribution on the Large Retail network, the project will draw from the lessons learned and best practices defined in similar successful experiences, like the one by "Orbetello Pesca Lagunare" and the "Fishmongers Company" in London.</p> <p>The pilot actions on direct sale will draw from the "Fishermen's Villages" already experimented by Regione Marche.</p>
Cooperation criteria	
Joint development	Yes
Joint development description	LP, developed the project outline in close collaboration with PP1, and involved all other PPs in the development of the proposal, with a physical meeting in Rijeka, and mainly through Skype meetings and email exchanges, to minimise costs and environmental impact. Partners discussed challenges, aims and actions of the project. In further intensive correspondence between partners, the project has been developed until its submission.
Joint implementation	Yes
Joint implementation description	The work plan confirms that all PP are involved in all activities and hence jointly implement the project and jointly produce the outputs. The project implementation builds on true cooperation among partners, with a key support also fishery operators and stakeholders.
Joint staffing	Yes
Joint staffing description	The project management is established through a clear allocation of functions, where there will be one project coordinator and a financial manager appointed by the lead partner, and a project manager appointed by each partner. The project management staff will remain in daily contact within the project management chart. A clear distribution of tasks and responsibilities will be set in place at the first meeting of the project steering committee.
Joint financing	Yes
Joint financing description	The project budget has been developed following a bottom-up approach, reflecting activities and involvement of each partner. The lead partner will bear the financial responsibility of the entire project budget, in compliance with the lead partner principle. All partners have identified a source of co-financing.
Horizontal principles	
The project contributes to sustainable development	Yes
Description of the contribution to sustainable development	<p>As widely specified under "Project description", "relevance", "focus", and in the WP descriptions, SSF sustainability is the key aspect of the Project. SmartFish intends to use sustainability as a keystone to build the innovation framework of the sector. Promotion of direct-to-consumer sales and awareness rising campaigns will be openly addressed.</p> <p>The implementation of sustainability principles within the Project itself will be overseen by Prof Fabio Pranovi, Ca'Foscari University responsible for sustainability, and will include all applicable measures: as a non-exhaustive example the use of video conferencing to reduce travelling and the use of green public procurement procedures where applicable.</p>
The project contributes to equal opportunities and non-discrimination	Yes
Description of the contribution to equal opportunities and non-discrimination	The traditional character of the SSF sector determine a somewhat closed community, with the risk of contrasting with the principles of Equal Opportunities and non-discrimination. For this reason, the monitoring and evaluation plan (Activity 1.3) as well as the Mainstreaming Strategy shall include criteria to ensure the respect of such principles in the implementation of all Projects' activities, making it a direct responsibility of the PSC.
The project contributes to equality between men and women	Yes

Description of the contribution to equality between men and women	Similarly to what stated above, the SSF sector tends to be biased towards men. Women in the EU do play an important part in Fishery-related jobs, but their role is generally overlooked by statistics and policies. The monitoring and evaluation plan (Activity 1.3) as well as the Mainstreaming Strategy shall include criteria to ensure the respect of the principle of Equality between men and women in the implementation of all Project activities, in line with the EU Parliament Resolution 2013/2150(INI), making it a direct responsibility of the PSC.
<u>NATURA 2000</u>	
Project with a likely effect on a natural habitat Natura 2000 sites	No
Only soft intangible measures are concerned	
Justification	
<u>Contact person</u>	
First name of the project contact person	Luca
Last name of the project contact person	Tenderini
Body/Institution	Regione Veneto
Phone	+39041 2795428
Email	luca.tenderini@regione.veneto.it

Programme output indicator

Programme output indicator		Output indicator target
CO01 Productive investment: Number of enterprises receiving support		150
Project main output	Project main output description	Project main output target
Registered 'Sustainable SSF' LABEL; MARKET NETWORK for sustainable SSF; Direct-sale PLATFORMS; A self-regulating cross-border SSF ASSOCIATION; PROTOCOL for the management of fishing areas at sea; GUIDELINES for a uniform SSF regulation in the Project Area.	SSF enterprises within the project area will receive support thanks to the creation of a sustainability certification LABEL, the creation of a MARKET NETWORK to sell their produce, and the promotion of direct-to consumer sales via dedicated PLATFORMS. The creation of a cross-border SSF ASSOCIATION will support them by giving them relevance in decision-making processes and by empowering them to manage marine resources via a science-based PROTOCOL. They will also receive support thanks to the streamlining of the regulations affecting their sector: GUIDELINES for this streamlining will be developed in WP5. SSF enterprises directly involved in these initiatives will be at least 150.	150

Programme output indicator		Output indicator target
CO04 Productive investment: Number of enterprises receiving non-financial support		150
Project main output	Project main output description	Project main output target

Registered 'Sustainable SSF' LABEL; MARKET NETWORK for sustainable SSF; Direct-sale PLATFORMS; A self-regulating cross-border SSF ASSOCIATION; PROTOCOL for the management of fishing areas at sea; GUIDELINES for a uniform SSF regulation in the Project Area.	SSF enterprises within the project area will receive support thanks to the creation of a sustainability certification LABEL, the creation of a MARKET NETWORK to sell their produce, and the promotion of direct-to consumer sales via dedicated PLATFORMS. The creation of a cross-border SSF ASSOCIATION will support them by giving them relevance in decision-making processes and by empowering them to manage marine resources via a science-based PROTOCOL. They will also receive support thanks to the streamlining of the regulations affecting their sector: GUIDELINES for this streamlining will be developed in WP5. SSF enterprises directly involved in these initiatives will be at least 150.	150
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Programme output indicator		Output indicator target
CO42 Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects		2
Project main output	Project main output description	Project main output target
SWOT ANALYSIS on the SSF sector; REPORTS by the Scientific Partners on the current status of SSFs; GUIDELINES by the Scientific Partners for the improvement of Sustainability and Resilience	"To achieve Project SO1, transnational research will be carried out by two research institutions, one from Italy (PP1) and one from Croatia (PP8), which are part of the Partnership. In detail they will carry out: 1 SWOT ANALYSIS on the SSF sector, 2 REPORTS by the Scientific Partners on the current status of SSFs, 3 sets of GUIDELINES for the improvement of SSF Sustainability and Resilience."	2

Programme output indicator		Output indicator target
CO44 Labour market and Training: Number of participants in joint local employment initiatives and joint training		50
Project main output	Project main output description	Project main output target
Active Learning Labs delivered to SSF operators	Active Learning Labs are based on active exchange between researchers, stakeholders and SSF representatives on specific practical subjects in a University framework, with direct benefits for the sector, and thus fully respond to the definition of joint training. A total of 50 participants will take part to ALLs	50

Target groups

Target group	General public
Target value	10000
Description	The general public can fundamentally be identified with consumers, the demand-creators for sustainable SSF products. Rising awareness in consumers about the project benefits and objectives is essential for the fulfilment of SO2. On the other hand, students of all grades will be a relevant part of the general public to address. The various groups of general public will be reached through specific communication initiatives: for details, refer to section G – Communication Approach.

Target group	Local, regional and national public authorities
Target value	32
Description	National Ministries as well as the administrations of the main coastal cities in the Project Area will be involved through the Mainstreaming Strategy

Target group	SMEs
Target value	4000
Description	These are the majority of Italian and Croatian SMEs operating in the SSF sector. The Project aims at reaching them through communication initiatives, while a smaller number (150) of enterprises is expected to be directly involved by initially joining the SSF association envisioned in WP5.

Target group	NGOs, associations, innovation agencies, business incubators, cluster management bodies and networks
Target value	14
Description	FLAGs in the Project Area will be involved in the discussion groups foreseen in thematic WPs.

Partner - Natura 2000 sites involved

Natura 2000 sites involved	
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G - Communication approach

Title of communication objective 1	Engage effectively with stakeholders
Description	<p>As far as stakeholders are concerned, communications can help to reach Project SO2 by reaching those enterprises operating in the coastal area that, because of an overlap in exploited areas or resources, can and do see the empowerment of the SSF sector as a potential threat. Communication is essential to co-opt such subjects in the project discussions and activities, so that they can positively contribute to solutions and ideas that benefit all. Communication will also be necessary to convince restaurants and retailers of the potential economic benefits of selling SSF products, and to involve them in reaching consumers, in turn.</p> <p>Concerning SO3, communication is necessary to inform local administrations and action groups of the project contents, and involve them in the streamlining of regulations</p>
Target groups	The main stakeholders in the context of this project are actors from the economic activities using the same marine space and/or resources as SSFs, local administrations and FLAGs, and subjects that can play a part in SSF products distribution, like local markets, restaurants and large retail groups.

<p>Tactics/approach</p>	<p>A 'stakeholder map' will be drawn to better identify and profile target groups, and fine-tune the communication strategy. In compliance with the Programme horizontal principles, women and minorities will be taken in due consideration when drawing the stakeholder map. All the stakeholders will be reached through the project web/social platform, and through regular personalized newsletters to the persons in charge of each stakeholder subject.</p> <p>In addition, Administrations, FLAGS and representatives of retail groups will be reached through the two high-profile events, economic operators will be directly recruited (via e-mail, phone and in person, through the network of contacts with the Fishery sector every PP already has in place) to take part to relevant discussion boards and ALLs (see WP4), and exhibiting workshops will be held for restaurants, in towns with a strong traditional fishing background, to make them aware of the use of local and fresh catches of small fishermen. Feedback on communication activities will be ensured with follow-up questionnaires to be distributed via email or in print to all participants to the envisaged initiatives</p>
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<p>Title of communication objective 2</p>	<p>Shape attitudes of operators</p>
<p>Description</p>	<p>SSF operators' collaboration is essential to reach all 3 Project's SO. For SO1, operators need be contacted to give their contributions to the analysis of the state-of-the-art of the sector. SO2&3 both require the willingness of the main part of the operators to participate in an effort never attempted before, that goes against the usual ways of doing business they're accustomed to. This considered, rising the fishermen's awareness about the benefits of cooperation, self-regulation and sustainability valorisation becomes fundamental.</p>
<p>Target groups</p>	<p>SSF operators are the owners and workers of the 2500+ Italian and 3500+ Croatian enterprises operating in the sector, in the area covered by the project. The characterisation of the target group will be addressed in detail in WP3, but as a general indication they are male, around or above 50 years old, and with a low to medium instruction grade.</p> <p>Evidence, including results from other projects, show that they start to acknowledge the need for cooperation to gain representativeness in the decision-making process, adopt effective and sustainable management strategies, solve conflicts and address the many issues of the sector. However, given the characteristics of the business, deeply rooted in customs and traditions, translating this need in an actual change will require effort.</p>

Tactics/approach	<p>SSF operators too will be reached through the project web/social platform, and through regular personalized newsletters, but the main way to approach this target group will be via direct contact, through existing local SSF associations, unions, FLAGs, and regions/counties which are part of the Partnership. SSF operators will be recruited to relevant discussion boards and ALLs (see WP4). Moreover, in order to favour the change of behaviours, specific seminars will be held in all participating regions to raise awareness towards the need for cooperation, and exchanges in the form of visits will be organised both between the various local SSF realities in the Project Area, and with other subjects which have already experimented with cooperation and sustainable management plans.</p> <p>Feedback on communication activities will be ensured with follow-up questionnaires to be distributed via email or in print to all participants to the envisaged initiatives.</p>
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Title of communication objective 3	Ensure consumers' and general public understanding
Description	<p>Rising awareness in consumers about the project benefits and objectives is essential for the fulfilment of SO2 and ultimately of the Projects' general objective, since an effort towards innovation must be rewarded by the market. This requires educating customers, that, while already presenting a generic demand for quality, genuine, healthy and sustainable products, are in general unaware even of the existence of a SSF, that have the potential to fulfil this demand as far as seafood is concerned.</p>
Target groups	<p>The general public is the most heterogeneous target group, but in the scope of the project, it can fundamentally be identified with consumers, the demand-creators for sustainable SSF products. Consumers' buying habits can vary, from processed products, to fresh and prepacked or otherwise sold in large retail shops, to local markets or even ethical purchasing groups (which are particularly sensitive to social issues, fairness and inclusion), but they have in common a constantly raising demand for quality, healthy and sustainable products that can be leveraged for the project purposes.</p> <p>The other "aspect" of the general public that is relevant to the project is linked to the role of students of all grades, for three reasons:</p> <ul style="list-style-type: none"> - Educating the young ones is fundamental to reach a change of behaviour on the long term - Children can play a substantial part in influencing families consumer habits - Chef students can be directly educated on the use of SSF products.

Tactics/approach	<p>Consumers, as part of the general public, will be reached first of all through the presentation of the project in local news (both TV news and the main newspapers). Specific and more effective actions aimed at awareness rising will however be put in place in collaboration with large retail chains, by holding events to promote SSF labelled products, including show-cookings and interventions by fishermen who will illustrate traditional fishing methods. Similar events will be held in touristic towns with a traditional fishing background, in collaboration with seafood restaurants and in the context of the pilot actions on direct-to-consumer sales.</p> <p>Students of all grades will also be reached, with media fit for their age group, from simple educational media about the importance of protecting the environment through sustainable fisheries aimed at younger children, to workshops on cooking with SSF certified products for students of chef schools.</p> <p>All people reached through these specific communication means will also be addressed to Projects' website and social media, in order to keep the interest high and allow the public to gain more insight on the one hand, and to obtain feedback about the communication effectiveness on the other.</p>
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H - Budget specific information

Does the project opt for staff simplified cost option?	No
Does the project require office and administration costs? (15% of staff costs)?	Yes
Does the project include small scale infrastructures?	No
Evidence of net revenues	No
Activities outside the programme area	No

I - Project

Project main location

Country	IT
Municipality	VENEZIA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	HR
Municipality	PULA - POLA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	HR
Municipality	SPLIT
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	HR
Municipality	ZADAR
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	ANCONA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	FERRARA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	TRIESTE
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	HR
Municipality	RIJEKA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	HR
Municipality	PAZIN
Address	
Civic number	
ZIP code	
Town	

Project workplan

WP (N/Title)	Activity (N/Title)	Activity start date	Activity end date	Involved partners (EN Name)
WP 0 - Project preparation	Act 0.1 Preparation of the proposal	01/07/2016	19/06/2017	CA'FOSCARI UNIVERSITY OF VENICE; INSTITUTE OF OCEANOGRAPHY AND FISHERIES
WP 1 - Project management and coordination of activities	Act 1.1 Start-up activities	01/01/2019	30/06/2019	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MARCHE REGION; MINISTRY OF AGRICULTURE; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 1 - Project management and coordination of activities	Act 1.2 Day-to-day project management, coordination and internal communication	01/01/2019	30/06/2021	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MARCHE REGION; MINISTRY OF AGRICULTURE; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 1 - Project management and coordination of activities	Act 1.3 Steering and monitoring of the project implementation	01/01/2019	30/06/2021	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MARCHE REGION; MINISTRY OF AGRICULTURE; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 1 - Project management and coordination of activities	Act 1.4 Financial management	01/01/2019	30/06/2021	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MARCHE REGION; MINISTRY OF AGRICULTURE; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY

WP (N/Title)	Activity (N/Title)	Activity start date	Activity end date	Involved partners (EN Name)
WP 2 - Communication activities	Act 2.1 Start-up activities	01/01/2019	30/06/2019	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; MARCHE REGION; MINISTRY OF AGRICULTURE; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 2 - Communication activities	Act 2.2 Publications and Media Relations	01/01/2019	30/06/2021	CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MINISTRY OF AGRICULTURE; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 2 - Communication activities	Act 2.3 Web communication and multimedia	01/01/2019	30/06/2021	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; EMILIA ROMAGNA REGION; MARCHE REGION; MINISTRY OF AGRICULTURE; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 2 - Communication activities	Act 2.4 Education and awareness-rising	01/01/2019	30/06/2021	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MARCHE REGION; MINISTRY OF AGRICULTURE; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 2 - Communication activities	Act 2.5 Final Event	01/04/2021	30/06/2021	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MARCHE REGION; MINISTRY OF AGRICULTURE; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 3 - Evaluation of the Small-Scale Fishery sector	Act 3.1 Defining the State-Of-The-Art of SSF	01/01/2019	31/12/2019	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MARCHE REGION; MINISTRY OF AGRICULTURE; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 3 - Evaluation of the Small-Scale Fishery sector	Act 3.2 Evaluation of the ecological sustainability of SSF	01/01/2019	31/12/2019	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MARCHE REGION; MINISTRY OF AGRICULTURE; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 3 - Evaluation of the Small-Scale Fishery sector	Act 3.3 Assessment of the vulnerability of SSF to Climate Change	01/01/2019	31/12/2019	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MARCHE REGION; MINISTRY OF AGRICULTURE; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 4 - Valorisation of Small Scale Fishery and diversification of opportunities	Act 4.1 Co-Creation	01/01/2019	30/06/2019	CA'FOSCARI UNIVERSITY OF VENICE; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; REGION OF ISTRIA; VENETO REGION

WP (N/Title)	Activity (N/Title)	Activity start date	Activity end date	Involved partners (EN Name)
WP 4 - Valorisation of Small Scale Fishery and diversification of opportunities	Act 4.2 Registered SSF sustainability certification protocol	01/07/2019	31/12/2020	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MARCHE REGION; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 4 - Valorisation of Small Scale Fishery and diversification of opportunities	Act 4.3 Joint development and piloting of eco-innovative approaches	01/07/2019	31/12/2020	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MARCHE REGION; MINISTRY OF AGRICULTURE; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 4 - Valorisation of Small Scale Fishery and diversification of opportunities	Act 4.4 Market Innovation	01/07/2020	30/06/2021	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MARCHE REGION; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 5 - Policy making and shared management	Act 5.1 Creation of Cross-Border Association of SSF Operators	01/01/2019	28/02/2020	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MARCHE REGION; MINISTRY OF AGRICULTURE; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 5 - Policy making and shared management	Act 5.2 Implementation of Cross-Border Association of SSF Operators	01/03/2020	30/06/2021	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MARCHE REGION; MINISTRY OF AGRICULTURE; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION; ZADAR COUNTY
WP 5 - Policy making and shared management	Act 5.3 Harmonisation of Regulation Framework	01/07/2019	30/06/2021	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA; CA'FOSCARI UNIVERSITY OF VENICE; EMILIA ROMAGNA REGION; INSTITUTE OF OCEANOGRAPHY AND FISHERIES; MARCHE REGION; MINISTRY OF AGRICULTURE; PRIMORJE-GORSKI KOTAR COUNTY; REGION OF ISTRIA; VENETO REGION

Work package details 0

Work package number	0
Title	Project preparation
Description	<p>Project preparation started on summer 2016, based on a proposal by Prof. Fabio Pranovi, of Ca'Foscari University (PP1), originally called ArtFishSust. Veneto Region took up the role of Lead Partner and shared the early project proposal with members of the Northern Adriatic Fishing District, extended to Marche Region, who expressed their willingness to join the partnership. Veneto Region also identified potential Croatian Partners among Administrations, based on previous successful collaboration experiences in the framework of EU Cross-border cooperation projects. The Administration who answered positively form the present project Partners, together with the Institute of Oceanography of Split, which has the role to ensure scientific support for Croatia. Lead Partner, with an official letter dating 27 February 2017, asked Ca'Foscari University to provide technical and scientific support for the successful definition of the project contents, Work Packages and budget, and for the submission of the AF.</p>
WP expected outputs	
Durability of WP outputs	

Transferability of WP outputs	
Responsible partner	UNIVERSITA' CA' FOSCARI VENEZIA
Budget	€ 14.000,00

Activity details 0.1

Activity number	1
Title	Preparation of the proposal
Description	<p>The activity, following the LP's letter mentioned above, was implemented mainly by PP1 who employed 1 Professor, 2 technical experts and 1 external collaborator, and included:</p> <ul style="list-style-type: none"> - The submission of an evaluation request of the early Project draft to EUSAIR TSG1 (see the field "EUSAIR description" in this AF for details). - Regular meetings with the LP representatives to define the Programme's priority axis that would benefit the most from Project's outputs and results; WP contents, pilot actions, deliverables; Project strategy, stakeholders, target groups to address; budget; expected difficulties. - The organisation and attendance to 2 meetings with stakeholders and SSF representatives, to share objectives, get feedback and ensure the involvement of the main target groups from an early stage. - The organisation and attendance to one meeting in Rijeka with all Partners to discuss tasks and budgets. - The drafting of the AF.
Start date	01/07/2016
End date	19/06/2017
Activity deliverables	D0.1.1: Project Application Form (n.1)
Activity budget	€ 14.000,00

Activity locations	CROATIA
Municipality	RIJEKA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	VENEZIA
Address	
ZIP code	
Town	

Work package details 1

Work package number	1
Title	Project management and coordination of activities
Description	<p>The objective of WP1 will be to manage the project implementation, to ensure efficient, seamless and coordinated execution of all activities under technical, administrative and financial point of view, and to deal with criticalities shall these arise. To this purpose, LP will define a coordination framework and a monitoring system, and make available to the partnership day-to-day management tools to allow a smooth start-up, implementation, daily management and troubleshooting, timely reporting, and effective communication among the project actors and towards Programme bodies.</p> <p>Operatively, a Project Management Unit shall be appointed among LP staff, which will take care to ensure coordination, monitor PP activity and support them in daily tasks as need arises. The PMU will also take care of administrative and contracting procedures on behalf of LP. The PMU shall be flanked by a qualified external expert, hired by LP to act as Project Coordinator and Financial Manager. To interact with the PMU and Project coordinator, each partner will identify within its staff a Project Responsible, and a Financial Manager, which shall be outsourced as external expertise if required. The Project Responsible and the Financial Manager of each PP will also deal with Programme bodies as required, address administrative issues and take care of financial accounting for the Partner. A Project Steering Committee, representing all PPs and acting on the basis of a shared agreement, will take care of Project strategic management, taking key decisions, approving actions and validating outputs. The PSC will work most of the time via email and conference calls, to minimize travel costs and emissions, but will also meet physically on a regular basis, during the kick-off and final events, and three more times during the project implementation, in major venues throughout the project area, to be selected in time.</p>
WP expected outputs	
Durability of WP outputs	
Transferability of WP outputs	
Responsible partner	REGIONE DEL VENETO
Budget	€ 564.207,00

Activity details 1.1

Activity number	1
Title	Start-up activities
Description	<p>The activity will ensure an efficient start-up of the project. LP Veneto Region will appoint the Project Management Unit within its staff, selecting individuals with a strong background in cross-border cooperation projects, to take care of daily management and coordination. LP will draft, collect and submit Project startup documents to the Programme Managing authority and JTS.</p> <p>LP together with PP1 and all other PPs contribution will organize the kick-off meeting in Venice to:</p> <ul style="list-style-type: none"> - Officially launch the project within the Partnership - Instruct all PPs of the project objectives, assumptions, constraints, deliverables, challenges, methodologies, procedures, plans, working environment - Share the final work-plan, activities checklist and GANTT - Appoint the Project Steering Committee and approve the shared agreement on its functioning - Approve strategic and operational framework and tools for project coordination and day-to-day management.
Start date	01/01/2019
End date	30/06/2019
Activity deliverables	<p>D1.1.1: Partnership Agreement (n.1) – The Project PA will be drafted according to the template distributed by the MA. LP will be responsible to have it signed by all PP Legal Representatives and submit it to the MA/JTS according to the Programme procedures.</p> <p>D1.1.2: Kick-off meeting (n.1) – First meeting among project partners, organized in Venice in parallel with the Project kick-off event (Activity 2.1). The meeting Programme will address the following points, as stated above:</p> <ul style="list-style-type: none"> - Officially launch the project within the Partnership - Instruct all PPs of the project objectives, assumptions, constraints, deliverables, challenges, methodologies, procedures, plans, working environment - Share the final work-plan, activities checklist and GANTT - Appoint the Project Steering Committee and approve the shared agreement on its functioning - Approve strategic and operational framework and tools for project coordination and day-to-day management. <p>D1.1.3: Project Management Unit (n.1) – The Project Management Unit will be appointed by LP, which will select among its staff suitable individuals with a strong background in cross-border cooperation projects, and draft a document specifying its work modalities. The PMU shall be introduced to PPs during the kick-off meeting and its work modalities shared and approved.</p>
Activity budget	€ 28.834,50

Activity locations	ITALY
Municipality	VENEZIA
Address	
ZIP code	
Town	

Activity details 1.2

Activity number	2
Title	Day-to-day project management, coordination and internal communication
Description	<p>The activity will ensure efficient management of daily tasks, coordination within and among PPs, effective communication with the Programme's bodies.</p> <p>LP, via the internal PMU, will define day-to-day management tools, and support the PPs in administrative-financial management as well as in all tasks related to the technical implementation of the Project. The tools will be constantly assessed for efficiency and updated if required. The PMU will also ensure steady effective and efficient communication among PPs and toward Programme's Bodies by informal and formal means.</p> <p>Each PP will also take measures to ensure effective and efficient workflow and communication, and solid administrative, financial and technical management for all Project's duration up until 3 months after closure to allow for the submission of the required final administrative documents – the final progress report – the final payment claim and the eventual reconciliation with the initial granted amount, if necessary.</p>
Start date	01/01/2019
End date	30/06/2021
Activity deliverables	<p>D1.2.1: Day-to-day management Guidelines (n.1) – Tool drafted by PMU for a steady, effective and efficient project implementation based on Programme Manual indications. The management tools shall be constantly assessed for efficiency and updated if necessary. The tools will provide at least:</p> <ul style="list-style-type: none"> - activities agenda and checklist for each WP - templates for deliverables collection - guidelines on progress reporting - guidelines on sound management - references to Programme Manual. <p>D1.2.2: Project Progress Reports (n.4) – Report including all relevant information on activities undertaken and expenditures incurred at the whole project level on semester basis. Project Progress Reports will be compiled on the template provided by the Programme and submitted to JTS/MA by LP according to Programme procedures. To allow the production of Project Progress Reports each PP will submit to LP in time partner's progress reports, providing data on activities and expenditures for each reporting period, on a standard form devised by LP and mirroring the structure of Project Progress Reports.</p> <p>D1.2.3: Project Final Report (n.1) – Final Report drafted by LP on the template provided by the Programme. It will give MA/JTS relevant information on the performance, results and contribution to Programme's objectives of the entire project as well as the overall financial information.</p>
Activity budget	€ 165.755,00

Activity locations	ITALY
Municipality	ANCONA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	FERRARA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	PAZIN
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	RIJEKA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	SPLIT
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	TRIESTE
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	VENEZIA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	ZADAR
Address	
ZIP code	
Town	

Activity details 1.3

Activity number	3
Title	Steering and monitoring of the project implementation
Description	<p>The activity will address the definition of a steering and monitoring framework for Project's smooth implementation. A Project Steering Committee will be established with representatives of all Partners involved. The PSC will act on the basis of a shared agreement, signed by each partners' legal representative and approved in the first PSC meeting during Project's kick-off.</p> <p>PSC will meet 5 times, during the kick-off and final events, and 3 more times to discuss progresses, achieved results, activities undertaken, and to take strategic decisions. It will also anticipate and if needed deal with the main risks - delays in the activities (likely), lack of collaboration by target groups (less likely) and PP inertia (very unlikely) The Scientific Board envisaged in WP3 will take part to PSC meetings, and ensure technical feasibility and scientific soundness of decisions and pilot actions.</p> <p>LP with all PP contribution will also define a monitoring and evaluation system.</p>
Start date	01/01/2019
End date	30/06/2021
Activity deliverables	<p>D1.3.1: PSC constitutive shared agreement (n.1) – Drafted by LP and signed by each partner legal representative. It will be validated in the first PSC meeting and will define PSC member list, tasks, functions, decision-making process and partners' roles in line with Programme relevant documents.</p> <p>D1.3.2: PSC meetings (n.5) – Organised during the kick-off and final events and every semester during the project implementation in major venues in the Project area. The meetings will have technical, financial and monitoring sessions to validate activities undertaken, outputs, financial performances and upcoming activities checklist and to take strategic and operational decisions. PSC meetings will be governed by the shared agreement. Minutes will be circulated within the partnership and validated by PSC members.</p> <p>D1.3.3: Monitoring and Evaluation Plan (n.1) – drafted by LP and approved by PSC, to monitor the project overall implementation. It will include templates through which each PP will provide, relevant quali-quantitative information. Monitoring will be performed continuously by LP and evidence shared in dedicated sessions of PSC meetings, to allow PSC to take corrective or mitigation measures if needed.</p> <p>D1.3.4: Evaluation Report (n.1) – Report on the monitoring activities, allowing the evaluation of the effectiveness of the Project in terms of coordination, management, communication, impact and financial performances. It will be drafted by LP with support from all PPs and SB.</p>
Activity budget	€ 152.542,50

Activity locations	ITALY
Municipality	ANCONA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	FERRARA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	PAZIN
Address	
ZIP code	
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Activity locations	CROATIA
Municipality	RIJEKA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	SPLIT
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	TRIESTE
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	VENEZIA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	ZADAR
Address	
ZIP code	
Town	

Activity details 1.4

Activity number	4
Title	Financial management

Description	This activity aims to ensure effective, efficient and wasteless financial management at whole project and single PP level in coherence with budget and expenditure plans provided in the AF and in line with the Programmes accounting and reporting rules and templates. Each partner will set up its audit system according to national rules and will be responsible to draft and submit its progress report including certificates of expenditures incurred in each reporting period. LP via the PMU will work in close cooperation with PP's financial managers to support them in reporting and to validate compliance of the activities performed with project work plan. Moreover, LP will draft and submit pre-financing request, budget shifts if required and payment claims to MA/JTS. LP will also transfer financed sums to partners. Financial management and performances, will be discussed in PSC meeting dedicated sessions.
Start date	01/01/2019
End date	30/06/2021
Activity deliverables	D1.4.1: Pre-financing request (n.1) – Pre-financing claim submitted in accordance to Programme rules. D1.4.2: Partner progress Reports (n.5 per PP, 50 total) – Semester based Reports on activities undertaken and expenditures incurred at partner level produced and submitted by each PP according to implementation procedures and given templates.
Activity budget	€ 217.075,00

Activity locations	ITALY
Municipality	ANCONA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	FERRARA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	PAZIN
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	RIJEKA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	SPLIT
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	TRIESTE
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	VENEZIA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	ZADAR
Address	
ZIP code	
Town	

Work package details 2

Work package number	2
Title	Communication activities
Description	<p>The WP will cover all aspects of communication related to the project. The communication strategy will be targeted specifically towards stakeholders, SSF operators, and the general public. In this framework, the main objectives will consist in:</p> <ul style="list-style-type: none"> - engaging effectively with stakeholders; - changing operator's behaviours where necessary; - ensuring general public understanding. <p>The activities will be preceded by the definition of a Mainstreaming Strategy to detail project messages, tools, means, actions, and feedback mechanisms to fine tune such actions, and ensure project outputs are known and understood by relevant entities and can provide input for further actions, programmes and strategies. A 'stakeholder map' will be drawn to precisely identify the target groups.</p> <p>The activities will focus on:</p> <ul style="list-style-type: none"> - Organisation of the kick-off meeting - Publications on local general press, EU specialized press and Scientific Journals - Realisation and constant update of project website and social media - Realisation of public education and awareness-rising campaigns for the general public and operators - Organisation of a final high profile event <p>PP3 will be in charge of the coordination of the activities and shall be supported by all partners.</p>
WP expected outputs	
Durability of WP outputs	
Transferability of WP outputs	
Responsible partner	REGIONE EMILIA ROMAGNA
Budget	€ 640.565,00

Activity details 2.1

Activity number	1
Title	Start-up activities
Description	<p>The activity will be carried out by PP3 with support by all PP and will include:</p> <ol style="list-style-type: none"> 1. the development of the project Mainstreaming Strategy. A 'stakeholder map' will be drawn to identify the target groups. The MS will detail project messages, tools, means and actions to ensure project objectives and outputs are known and understood by relevant entities and can provide input for further actions, programmes and strategies. MS will also detail the feedback mechanisms to be put in place to evaluate and fine-tune the communication activities, and address coordination with the ITA-HR Programme strategy and common branding indications. 2. the organization of a Kick-off event to announce the project goals and strategy and establish a spirit of common purpose and collaboration among main target groups. The event will be held contextually to the first PSC Meeting and shall include a launching press conference. All PPs will provide support and contributions; 3. the design of an Informative Poster
Start date	01/01/2019
End date	30/06/2019
Activity deliverables	<p>D2.1.1: Stakeholder Map (n.1) – based on Influence-Interest grid. The grid will help to detect categories demanding for priority attention, detail and name project target audience for each territory, at Programme and EU level. The grid will be prepared by PP3 and filled by each PP.</p> <p>D2.1.2: Mainstreaming Strategy Document (n.1) – detailing how to engage stakeholders in project activities, to ensure project outputs are known and understood by relevant entities and can provide input for further actions, programmes and strategies. The document will list available resources, and Partners role and responsibility. The MS document is drafted by the PP3 with contributions by all Partners.</p> <p>D2.1.3: Kick-off Event (n.1) – public conference to launch the project strategy and share key actions towards the main target groups. The event will be held in Venice contextually to the first PSC meeting and preceded by a launch press conference. LP with support of PP3 will organize the event and press conference, and all the PPs will contribute.</p> <p>D2.1.4: Informative Poster (n.1 per PP, 10 total) – written in English and national languages, it will present key project messages. The design is defined by PP3 according to Programme common branding indications and shared with the Partners.</p>
Activity budget	€ 32.905,00

Activity locations	ITALY
Municipality	FERRARA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	VENEZIA
Address	
ZIP code	
Town	

Activity details 2.2

Activity number	2
Title	Publications and Media Relations
Description	<p>The activity will be managed by PP3 and address the production of dissemination material:</p> <ul style="list-style-type: none"> - Infographic Flyer illustrating project key messages in English and National languages - Articles and publications for local newspapers, for specialized press and EU magazines and platforms - Scientific publications on international peer-reviewed journals, arising from scientific work carried out in WP3. <p>PP1,8 will be responsible for the scientific publications.</p> <p>The activity also includes the organization of press conferences for the kick-off and final events: the first one will make public project objectives and engage the as many stakeholders as possible, and the latter will raise awareness on project results and presents future actions and strategy. Moreover, press releases will be given during main meetings to properly involve local, national and EU-level media and will be collected in a media report. PP3 will be responsible to provide 'press-kit' and for the media report.</p>
Start date	01/01/2019
End date	30/06/2021
Activity deliverables	<p>D2.2.1: Infographic Flyer (n.10000) – in English and national languages, it will outline project strategy and key actions. Flyers will be distributed during local meetings with stakeholders, promotional, mainstreaming and networking events. Design is defined by PP3 according to Programme common graphics indications.</p> <p>D2.2.2: Articles and Publications (n.10) – on both local generalist press and on specialized EU magazines and platforms. LP & PP9 will co-author 1 article on a suitable specialized EU magazine, to present the Project. Each PP will publish at least 1 article at local level to inform the general public and promote the involvement of local stakeholders. PP1,8 will publish at least 1 paper on an international level, peer reviewed scientific journal.</p> <p>D.2.2.3: Press Conferences (n.2) – One organized by LP during the Kick-off event in Venice, to launch the project strategy and the mainstreaming process; another one is organized by PP9 during the Final event to raise awareness on project results and propose means to feed further actions and strategies.</p> <p>D2.2.4: Mainstreaming Document (n.1) – It will be based on the guidelines defined in the MS, summarising the lessons learned within the Project and defining the guidelines to implement the results into relevant Policies and Programmes. It will give special attention to the transfer of Project Results outside the Project and Programme Areas, and to the implementation of the Programme horizontal principles.</p>
Activity budget	€ 111.485,00

Activity locations	ITALY
Municipality	ANCONA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	FERRARA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	PAZIN
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Activity locations	CROATIA
Municipality	RIJEKA
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ZIP code	
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Activity locations	CROATIA
Municipality	SPLIT
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Activity locations	ITALY
Municipality	TRIESTE
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ZIP code	
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Activity locations	ITALY
Municipality	VENEZIA
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ZIP code	
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Activity locations	CROATIA
Municipality	ZADAR
Address	
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Activity details 2.3

Activity number	3
Title	Web communication and multimedia
Description	<p>The activity will address the setup of official Project website and social media, to create a community of interest, foster digital engagement and encourage stakeholders to contribute to project activities. PP3 will take care of project social media and of active participation to the programmes' Social Media. PP3, will also create the website and regularly update its contents on the platform provided by the Programme.</p> <p>In addition, a storytelling video will be produced to advertise the mainstreaming process and the achieved results. The Video, realised by PP3, will not be distributed on physical supports, to minimize resource consumption and environmental impact, but broadcast only through project's website an social media on the main online video services, to reach a wider target of consumers and operators, and further stimulate awareness and knowledge on sustainable SSF.</p>
Start date	01/01/2019
End date	30/06/2021
Activity deliverables	<p>D2.3.1: Social media profile and regular updates – Social media are set up by PP3 with the support all PPs. PP3 coordinates contents updating, proper hashtags and feeding timetable, all the Partners contribute following PP3 indications. PP3 also ensures visibility of Project-related events on the social media, and coordinates active participation to the Programme Social Media.</p> <p>D2.3.2: Regular project Website (n.1) – It will present updated project information, news, events, networking activities and project deliverables, and implemented on the common Programme platform. PP3 coordinates contents updating with the contribution of all Partners.</p> <p>D2.3.3: Storytelling video (n.1) – The storytelling video presenting project achievements will be produced in both project's languages and subtitled in English. Storytelling video will be developed by PP3, with PPs providing contents, translation for subtitles and online dissemination through their own institutional websites. The video will not be distributed on physical media, instead it will be made available online only, for sustainability reasons.</p>
Activity budget	€ 92.345,00

Activity locations	ITALY
Municipality	FERRARA
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Activity locations	ITALY
Municipality	VENEZIA
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Activity details 2.4

Activity number	4
Title	Education and awareness-rising
Description	<p>The activity will complement WP 3,4 and 5 with the required communication. PP3 will coordinate all other PPs who will devise initiatives to involve consumers in the Project's themes and rise their awareness on SSF sustainability. PPs will hold events jointly with supermarket chains to educate consumers on sustainable SSF by promoting of local sustainable SSF labelled products (see WP4). Communication will also target students of different grades: simple educational media about the importance of protecting the environment through sustainable fisheries will be addressed to younger children, while students of chef schools will be offered workshops on cooking with SSF certified products. Exhibiting workshops will be held for restaurants to make them aware of the use of local and fresh catches of small fishermen.</p> <p>In addition, all PP will hold seminars for SSF operators on the benefits of adhering to a cross-border SSF association and adopting a sustainability certification protocol.</p>
Start date	01/01/2019
End date	30/06/2021
Activity deliverables	<p>D2.4.1: Promotional gadgets (n.5000) – PP3 will coordinate the production of promotional gadgets, branded with the Project and Programme logo, to be distributed throughout communication events.</p> <p>D2.4.2: Consumer events (n.14)– LP, PP3, in parallel with Activity 4.4, will engage large retail chains to hold awareness rising events on the SSF sustainability issue through the promotion of labelled products. The events will host show-cookings and interventions by fishermen. Similar events will be held by LP, PP2,3,4,6,7 in touristic towns with a traditional fishing background and by PP5 at the Porec Fair, in collaboration with seafood restaurants.</p> <p>D2.4.3: Events for students (n.16) – PP3 with support by all partners will coordinate the production of educational media about the importance of sustainable fisheries to be distributed to elementary students in the Project Area. All PPs will coordinate with local schools to hold educational events (at least 2 per Region involved). PP3 and PP6 will also offer students of chef schools 2 workshops each on cooking with SSF products certified with sustainability label.</p> <p>D2.4.4: Awareness-rising seminars for SSF operators (n.14) – Each regional PP shall carry out at least 2 Awareness-rising seminars in its area, based on the contents defined by PP3 with support by all partners, to illustrate to operators the benefits of adhering to a cross-border SSF association and adopting a sustainability certification protocol.</p>
Activity budget	€ 343.000,00

Activity locations	ITALY
Municipality	ANCONA
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Activity locations	ITALY
Municipality	FERRARA
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Activity locations	CROATIA
Municipality	PAZIN
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Activity locations	CROATIA
Municipality	RIJEKA
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Activity locations	CROATIA
Municipality	SPLIT
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Activity locations	ITALY
Municipality	TRIESTE
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Activity locations	ITALY
Municipality	VENEZIA
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Activity locations	CROATIA
Municipality	ZADAR
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ZIP code	
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Activity details 2.5

Activity number	5
Title	Final Event

Description	The activity will be devoted to the organization of the Final Conference, a high-level event directed to the presentation of project results towards the Managing Authorities and the Intermediate Bodies of ESI funds with particular reference to the EMFF, the ETC Programme MA, the EUSAIR strategy governing board and relevant TSGs, the main initiatives and networks for sustainable fisheries and marine environment protection (Adriamed, GFCM, MEDAC, Adriapan) and sustainable development of coastal communities (CRPM). The Final Conference Event is organized by PP9. All PP representatives will participate to the conference and contribute to the event promotion and organization.
Start date	01/04/2021
End date	30/06/2021
Activity deliverables	D2.5.1: Final Conference (n.1) – The Conference will be organized by PP9. The event will present and share project results and communicate how they can feed future actions, sectoral programmes and strategies contributing to innovative and sustainable Small Scale Fisheries in the Adriatic Sea, and their integration into the Blue Growth context. PP9 will be charge of events organization with the contribution and the participation of all Partners. Relevant policy makers, representatives of ESI funds MA, of ETC Program MA and of Macroregional strategies governing board will be invited to attend and to give speeches.
Activity budget	€ 60.830,00

Activity locations	CROATIA
Municipality	RIJEKA
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Work package details 3

Work package number	3
Title	Evaluation of the Small-Scale Fishery sector
Description	<p>The WP will lay the basis to build the concrete actions foreseen in subsequent WPs: for this, it will start at the beginning of the project, and it will last 12 months.</p> <p>The Leader PP8 together with PP1 will work jointly to fill the gaps of knowledge about the current state of the SSF in GSA17, in detail:</p> <ul style="list-style-type: none"> - characterisation of the SSF in the area, in terms of ports, number and characteristics of vessels; - social characterisation of the SSF, in terms of people employed, demographics, generated income, time trends; - identification of fishing strategies, as seasonality, gear employed, local specificity, selectivity, discard, environmental impact; - qualitative and quantitative description of landings, time trends, local variations, market value for each Italian Region/Croatian County and GSA17 as a whole; - assessment of potential vulnerability of SSF to climate change effects, in terms of species composition, but also fleet structure and fishing strategies; - identification of main fishing grounds, and conflicts with other uses of the marine space (e.g. recreational fishing, aquaculture, clam dredging and industrial fishing, marine transportation); - environmental impact of the sector, in terms of emissions and CO balance. <p>A Scientific Board composed by PP8 and PP1 staff, as well as external scientific experts, will be necessary to supervise the task.</p> <p>LP, PP2-7 will select enterprises, R&D centres and representatives of the higher education sector to be synergised within local discussion boards including SSF representatives and local stakeholders. The boards will hold consultations with the SB to obtain hands-on insight about problems, opportunities, strengths and weaknesses of SSF, and conflicts with other activities. Main findings will be classified according to their investment orientation, e.g. product and service development, knowledge transfer, social and eco-innovation, public service applications, demand stimulation, networking, clusters, and co-creation.</p>
WP expected outputs	<p>WP3 output will be the comprehensive knowledge-base about the SSF sector in GSA17. Concretely, it will consist in the SWOT analysis, reports and guidelines listed below as the deliverables of the WP. Within the scope of the project, all this will serve as the basis of the co-creation activities, give an evidence-based foundation to the SSF sustainability Protocol and define the framework for the pilot actions (WP4). In WP5, it will provide support for the drafting of the SSF associations' statute; moreover, it will be the main scientific basis to produce an effective management plan, also providing references for the harmonisation of the regulatory framework.</p> <p>Out of the project scope, results will provide a decision-making support for fishery-related policies in the project area, both at local and basin scale. Results will also set the basis to create platforms, networks and support the exchange of good practices in order to enhance the knowledge transfer and capitalization of achieved results between Italian and Croatian SSFs.</p> <p>The knowledge base itself, which is Project's S.O.1, together with the active network of Research bodies, industry representatives and stakeholders will be fundamental to create the framework conditions between local, national and regional representatives, stakeholders and science for innovation in the small-scale fishing sector within the Italian and Croatian side of the Adriatic basin.</p>
Durability of WP outputs	<p>Once built, the knowledge base will be a precious asset for both the institutional and academic partners, and it will be easily maintained up-to-date even after project closure thanks to the network of subjects created in the WP. PP1,8 will commit themselves to this by formally agreeing to an update plan for at least 5 years after Project closure. Administrative Partners will guarantee assistance to this plan, both technical and, if required, financial through suitable funds.</p>
Transferability of WP outputs	<p>The WP output will be specific to the project area. Nonetheless, the work methodology could be applied without modifications to extend the knowledge base and network to the Croatian and Italian Adriatic regions presently not covered by the project, and also to other countries of the Adriatic-Ionian Basin for which SSFs represent an even more important sector (e.g. Albania and Greece). The knowledge base could also be easily extended to other Fishery sectors through the intervention of relevant EU and local bodies, as well as Fishery organization, who will be involved and updated about Projects' results and benefits through the communication initiatives. The Mainstreaming Strategy (WP2) will include specific measures to guarantee the transferability of the output.</p>
Responsible partner	INSTITUT ZA OCEANOGRAFIJU I RIBARSTVO
Budget	€ 352.635,05

Activity details 3.1

Activity number	1
Title	Defining the State-Of-The-Art of SSF
Description	<p>The Activity is aimed at obtaining hands-on insight about problems, opportunities, strengths and weaknesses of SSF, and conflicts with other activities. Main findings will be classified according to their investment orientation, e.g. product and service development, knowledge transfer, social and eco-innovation, public service applications, demand stimulation, networking, clusters, and co-creation. It will require the creation of the Scientific Board by PP1 and PP8, with experts chosen among their internal staff as well as other relevant Academic bodies. The SB will be in charge to steer and ensure the smooth implementation of this activity as well as 3.2 and 3.3.</p> <p>Moreover, PP2-PP7 and LP will setup the local Stakeholder Discussion Boards (SDB) in each Region/County involved which will work together with the SB to provide bottom-up insight and input.</p>
Start date	01/01/2019
End date	31/12/2019

Activity deliverables	<p>D3.1.1: SB Meetings (n.2 physical) – The SB will hold 2 physical meetings, one at the beginning and one after 6 months from the beginning of the activity to monitor its implementation. For the same reasons, it will meet regularly online as needed.</p> <p>D3.1.2: Board Meetings (n.2 each, 14 total) – The SDBs will hold 2 meetings each to share views and knowledge about the SSFs status in their area, discussing common problems and opportunities.</p> <p>D3.1.3: Regional Reports on SSF status (n.2) – PP8 and PP1 will conduct research about the current status of SSFs on a regional basis and integrate the findings with the inputs from the SDBs.</p> <p>D3.1.4: Document on SWOT Analysis (n.1) – D3.1.3 will serve as the basis of a comprehensive SWOT analysis of the SSF sector at the Basin scale.</p>
Activity budget	€ 221.463,75

Activity locations	ITALY
Municipality	ANCONA
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Activity locations	ITALY
Municipality	FERRARA
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Activity locations	CROATIA
Municipality	PAZIN
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Activity locations	CROATIA
Municipality	RIJEKA
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Activity locations	CROATIA
Municipality	SPLIT
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Activity locations	ITALY
Municipality	TRIESTE
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ZIP code	
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Activity locations	ITALY
Municipality	VENEZIA
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Activity locations	CROATIA
Municipality	ZADAR
Address	
ZIP code	
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Activity details 3.2

Activity number	2
Title	Evaluation of the ecological sustainability of SSF
Description	The Activity is aimed at analysing the current sustainability of the SSF in GSA17, from an ecological perspective. It will be carried out entirely by the research Partners PP1 and PP8 under the supervision of the SB. It will require the gathering of all available data on fish stock conditions, fishing effort, production, discard, gear employed, fishing strategies, seasonality and time trends, both at a local and at the basin scale. The data acquired will be analysed in order to underpin both the impact on the natural resources exploited by SSFs, and the potential of the sector for a sustainable management.
Start date	01/01/2019
End date	31/12/2019
Activity deliverables	D3.2.1: Report on SSF sustainability in GSA17 (n.1) – The findings of the activity will result in a report to be discussed in SB meetings and to provide scientific basis for the further activities envisioned in WP 4 and 5 D3.2.2: Document on guidelines for SSF sustainability protocol (n.1) – Based on the analysis by the academic Partners of the current status of SSF sustainability in the area, the document will provide a guide for the definition and adoption of a protocol aimed at strengthening this aspect (to be developed in WP4).
Activity budget	€ 67.659,50

Activity locations	CROATIA
Municipality	SPLIT
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Activity locations	ITALY
Municipality	VENEZIA
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Activity details 3.3

Activity number	3
Title	Assessment of the vulnerability of SSF to Climate Change
Description	<p>The Activity will provide advice about the impacts that can be expected on Adriatic SSF due to Climate Changes (CC). Effects of CC on natural resources are already clearly visible, with new invasive species, alterations in the fish assemblage composition, community structure, and seasonal cycles, and it will surely pose a major challenge to the whole fishing sector in the near future. SSF is potentially very vulnerable to such modifications because, despite its intrinsic adaptability, its limited economic means, high fragmentation and lack of coordination will make it difficult to react effectively.</p> <p>PP1 and PP8 will undertake an in-depth study of SSFs vulnerability to CC in GSA17 by gathering pertinent data about most likely scenarios, analysing available literature on the subject, and assess the impacts on the SSFs through mathematical modelling approaches. Observations from the assessment will constitute a fundamental input for the resources management plan developed in WP5.</p>
Start date	01/01/2019
End date	31/12/2019
Activity deliverables	<p>D3.3.1: Report on SSF vulnerability to Climate Change in GSA17 (n.1) – The findings of the activity will result in a report to be discussed in SB meetings and to provide scientific basis for the further activities envisioned in WP 4 and 5</p> <p>D3.3.2: Document on guidelines to implement SSF resilience to Climate Change in the Sustainability Protocol (n.1) – The document, integrated with D3.2.2, will ensure the sustainability protocol will take into account the expected short- and medium-term impacts of CC on SSF.</p> <p>D3.3.3: Document on guidelines to implement SSF resilience to Climate Change in Management (n.1) – The document will provide the essential scientific advice to policy makers and the SSF association (WP5) to take the appropriate measures to deal with the future effects of CC on SSF.</p>
Activity budget	€ 63.511,80

Activity locations	CROATIA
Municipality	SPLIT
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Activity locations	ITALY
Municipality	VENEZIA
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ZIP code	
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Work package details 4

Work package number	4
Title	Valorisation of Small Scale Fishery and diversification of opportunities
Description	<p>This WP will address the innovation of the SSF sector at the operational level. It will promote the design and prototyping of novel solutions to the issues and weaknesses of SSF underpinned in WP3. To this end, PP1, supported by PP8 will set up a process of co-creation putting together different stakeholders in a cooperative/innovative context.</p> <p>A shared, science-based Protocol for Sustainable Fishery will be defined, which will benefit the coastal environment and boost the SSF sector revenues at the same time by valorising it on the market. The protocol will be elaborated jointly by SSF operators, PP1 and PP8, who will guarantee its effectiveness and scientific soundness. Other PPs will give technical and administrative support and seek the involvement of other entities who could bring added value to the effort.</p> <p>Concerning diversification, the WP will explore new opportunities through actions that, for their highly experimental and cross-border character wouldn't be eligible for funding under the EMFF, whose scope is to promote solutions already tested and proven effective. The development marine areas, equipped with Fish-Aggregation Devices (FAD), directly managed by SSF operators will be tested via models by PP1, and validated through pilot actions exploiting suitable existing FAD by LP, PP2,3,4,5. PP6,7 will take the pilot action one step further by experimenting a new FAD in the operator-managed areas, and coupling these with mobile facilities on land.</p> <p>Other diversification options capitalising the added value of the Sustainable SSF protocol will be explored by LP, and PP2-7, also through the cross border SSF association that will be structured during the project itself (WP5), like the transformation of seafood, the direct sale of SSF products (shortening the supply chain), their valorisation in the touristic sector in relation to local traditions, and their introduction and promotion in the large retail chains and in restaurants.</p>
WP expected outputs	<p>The WP outputs will be:</p> <ul style="list-style-type: none"> - An innovative, co-creation based platform for knowledge transfer from the academic to the business sector and the generation of novel, alternative, 'out-of-the-box' solutions to SSF issues. - A Sustainable SSF protocol, and a registered label to identify products caught according to it. This will enhance added value of SSF products and contribute to improve market conditions for the SSF sector. - A protocol for the management of fishing areas at sea by SSF fishermen, which will favour the maximisation of the catch while protecting the Environment by ensuring sustainability. - A market network for sustainable SSF, exploiting the sustainability certification and including direct sale points, large retail and restaurants. <p>The outputs of WP4 will contribute to the achievement of Project SO2: Promote sustainable innovation in the SSF sector in the industry and on the market.</p>
Durability of WP outputs	<p>The WP outputs will provide a set of market-tested tools to the SSF operators to innovate and economically enhance their sector. It will be their interest to keep taking advantage and actively developing further the WP outputs even after the Project's closure. The networking created with Research centres and institution will support the continuity, and the Institutional partners will commit to foresee appropriate incentives to maintain the outputs through their policies and the use of suitable funds (e.g. EMFF). Moreover, ensuring durability of project's outputs, and of this WP in particular, will be one of the SSF association's (envisioned in WP5) main goals.</p>
Transferability of WP outputs	<p>Since the WP outputs will be built in close cooperation with SSF industry and stakeholders, once developed and proven effective they will be readily adoptable by any operator in the project area who hadn't been directly involved in the Project activities. Outside the areas covered by the partnership, adaptations related to different socio-economic, geographical and ecological contexts may be required, but will be favoured by the great adaptability of SSF in general. In any case, it will be possible to seamlessly extend outputs to southern Italian and Croatian Adriatic regions, and to the small fishing communities of Slovenia. Moreover, PP1,8 will continue to offer ALLs on Fishery issues, and extend their scope beyond SSF, to all Fishery sectors (see Deliverable D4.1.2).</p>
Responsible partner	UNIVERSITA' CA' FOSCARI VENEZIA
Budget	€ 1.190.805,00

Activity details 4.1

Activity number	1
Title	Co-Creation
Description	<p>The activity will address the design and prototyping of novel solutions to the issues and weaknesses of SSF underpinned in WP3 through co-creation in the form of Active Learning Lab tool (ALL). ALL are highly effective, multidisciplinary and experiential workshops thoroughly tested by Ca'Foscari University. Such initiatives bring together groups of different academics and stakeholders, and engage them in the development of original solutions to complex social, economic, and technological challenges, by applying innovative methodologies, such as Design Thinking, Lean Startup and Business Model Canvas.</p> <p>In the context of this project, ALL will include fishery operators, actively implementing cross-fertilization of ideas and knowledge transfer between Academic and Economic sector.</p> <p>One ALL initiative will be developed by PP1 and one by PP8, and it will be supported by other PPs for the involvement of SSF operators. Results will then be shared and analysed as a whole by the SB.</p>
Start date	01/01/2019
End date	30/06/2019

Activity deliverables	D4.1.1: ALL Reports (n.3) – ALLs will produce 3 final reports, one for Italy, one for Croatia, and one on the analysis and integration of the two carried out by SB. ALL results will serve to fine-tune subsequent activities within the Project, and beyond it to provide innovative development solutions to the SSF sector. D4.1.2: ALL for Fisheries guidelines (n.2) – Based on the experimentations of ALLs for the SSF, PP1,8 will draft guidelines to make them a regular offer by their Institutions, and to extend them to the whole fishery sector.
Activity budget	€ 29.215,00

Activity locations	CROATIA
Municipality	SPLIT
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ZIP code	
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Activity locations	ITALY
Municipality	VENEZIA
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Activity details 4.2

Activity number	2
Title	Registered SSF sustainability certification protocol
Description	<p>The activity 4.2 will produce a shared protocol for Sustainable SSF. PP1 supported by PP8 will draft the protocol, with the involvement of SSF operators from the discussion boards created in WP3 and the aid of other institutions (e.g. NGOs) to bring added value to the effort. The protocol will draw from previous efforts in this sense (e.g. the protocol elaborated in Caorle) and will be inspired by internationally accepted procedures.</p> <p>The activity will articulate on:</p> <ul style="list-style-type: none"> - A review of existing case studies, best practices already developed in other areas, and sustainability protocols already implemented for other fisheries. - A cycle of meetings between PP1, PP8 and Operators discussion boards to define the contents of the protocol - The drafting of a protocol, shared with operators, based on the results of reviews and discussions - The registration of a Sustainable Fishery 'label' - The application for internationally recognised sustainability certification Pre-assessment (e.g. MSC).
Start date	01/07/2019
End date	31/12/2020

Activity deliverables	<p>D4.2.1: Shared Sustainable Fishery protocol, endorsed by SSF representatives and validated by Scientific Partners (n.1) – The protocol will define the criteria for responsible and sustainable fishing activities, in terms of strategies, technical measures, fishing areas and carbon footprint</p> <p>D4.2.2: Registered label for Sustainable Fishery (n.1) – The label will be visually appealing and easily recognizable, to identify on the market SSF products sustainably caught in accordance to the protocol. The label will be registered as an EU Trade Mark from EUIPO.</p> <p>D4.2.3: Application for internationally recognised sustainability certification Pre-Assessment (n.1) – The sustainability protocol won't be an endpoint, but the impulse to foster the improvement of SSF sustainability. Therefore, once shared and put into action, it will be put under assessment under an international sustainability certification body, in order to conform to solid and widely accepted standards.</p>
Activity budget	€ 103.370,00

Activity locations	ITALY
Municipality	ANCONA
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Activity locations	ITALY
Municipality	FERRARA
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Activity locations	CROATIA
Municipality	PAZIN
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Activity locations	CROATIA
Municipality	RIJEKA
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Activity locations	CROATIA
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Activity locations	ITALY
Municipality	TRIESTE
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Activity locations	ITALY
Municipality	VENEZIA
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Activity locations	CROATIA
Municipality	ZADAR
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Activity details 4.3

Activity number	3
Title	Joint development and piloting of eco-innovative approaches
Description	<p>The activity will test the effectiveness and develop guidelines for novel strategies based on the direct management of fishing areas. Being in charge of defined areas, operators will benefit from managing them sustainably, maximising the catch while preserving productivity. PP1 will review literature on similar experiences and share with operators tentative guidelines to manage such areas. It will then run simulations to test the guidelines under different scenarios.</p> <p>Guidelines will be tested in pilot actions by LP, PP2,3,4,5 supervised by PP1, PP8. PP6,7 will also test a new FAD in the managed areas paired with mobile logistic facilities on land.</p> <p>Undertakings involved in pilot actions will be selected via open, widely-publicised procedures. Results of pilot actions will be to the advantage of the whole SSF sector: this will be guaranteed by the communication strategy; operators involved in pilot actions will disclose results, and organise on-site info-days for all interested parties.</p>
Start date	01/07/2019
End date	31/12/2020
Activity deliverables	<p>D4.3.1: Preliminary management guidelines (n.1) – These will consist of a document produced by PP1 and shared with operators defining modalities for the individuation, assignation and actual management by SSF fishermen of areas at sea.</p> <p>D4.3.2: Report on model simulations results (n.1) – PP1 will compile a report on the observations resulting from the model simulations. The report will provide guidance to fine-tune the guidelines</p> <p>D4.3.3: Report on PA results (n.7) – Each PP involved in pilot actions, with scientific assistance by PP1 and PP8, will report on the result of the field testing of the management guidelines.</p> <p>D4.3.4: Final management protocol (n.1) – Following the results of model simulations and field tests, PP1 will elaborate the final guidelines, to be mainstreamed in local policies and management strategies.</p>
Activity budget	€ 543.455,00

Activity locations	ITALY
Municipality	ANCONA
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Activity locations	ITALY
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Activity locations	CROATIA
Municipality	PAZIN
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Activity locations	CROATIA
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Activity locations	CROATIA
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Activity locations	ITALY
Municipality	TRIESTE
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Activity locations	ITALY
Municipality	VENEZIA
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Activity locations	CROATIA
Municipality	ZADAR
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Activity details 4.4

Activity number	4
Title	Market Innovation
Description	<p>Activity 4.4 will stimulate market innovations in SSF through pilot actions in collaboration with the SSF association created in WP5.</p> <p>LP, PP2-4,6,7 will promote direct sales and the link between SSF and tourism in dedicated facilities where operators will sell the produce and also unload and store gear.</p> <p>PP1, LP and PP3 will experiment transformation of SSF produce to increase its added-value.</p> <p>LP, PP2-7 will favour the contact between SSF operators and large retail groups which need to satisfy the ever increasing demand for genuine, eco-conscious products.</p> <p>Finally, they will set-up a network of restaurants selling sustainable SSF certified seafood.</p> <p>Undertakings involved in pilot actions will be selected via open, widely-publicised procedures. Results of pilot actions will be to the advantage of the whole SSF sector: this will be guaranteed by the communication strategy; operators involved in pilot actions will disclose results, and organise on-site info-days for all interested parties.</p>
Start date	01/07/2020
End date	30/06/2021
Activity deliverables	<p>D4.4.1: Active and running direct-sale platforms (n.6) – LP, PP2-4,6,7 will identify suitable sites in touristic towns with a strong fishing tradition, and equip them with facilities to create direct-sale platforms as described above.</p> <p>D4.4.2: Shared protocol for production of transformed SSF products (n.1) – Based on the experimentation with transformation, PP1 will define a protocol outlining modalities for the production of sustainable certified SSF transformed food.</p> <p>D4.4.3: Large retail shops regularly selling labelled SSF products (at least n.10) – the linking of SSF operators with large retail chains will result in at least 10 sale points in the project area selling certified SSF products.</p> <p>D4.4.4: Restaurants regularly selling labelled SSF products (at least n.10) – restaurants in the project area will be offering certified SSF seafood by the end of the project.</p>
Activity budget	€ 514.765,00

Activity locations	ITALY
Municipality	ANCONA
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Activity locations	ITALY
Municipality	FERRARA
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Activity locations	CROATIA
Municipality	PAZIN
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Activity locations	CROATIA
Municipality	RIJEKA
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ZIP code	
Town	

Activity locations	CROATIA
Municipality	SPLIT
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	TRIESTE
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	VENEZIA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	ZADAR
Address	
ZIP code	
Town	

Work package details 5

Work package number	5
Title	Policy making and shared management
Description	<p>This WP will contribute to improve the SSF sector at the management level. The main aim will be to foster the creation of a self-organised cross-border association of SSF operators. Each administrative PP (LP, PP2-7, PP9) will promote a general discussion board from the local ones envisioned in WP3. The board will define shared management guidelines. Regular meetings of the board will be required. Technically, the Association will be composed of 2 National branches registered in the respective Countries.</p> <p>The package will also address SSF regulation in the project area, to integrate the SSF issues and needs in the policy-making and decision-making process and to streamline and rationalise the body of rules affecting the sector. Each administrative PP shall carry out a review of the rules presently affecting the SSF sector in its jurisdiction. The review shall be examined within the discussion board, and will take into the account:</p> <ul style="list-style-type: none"> - the directives of CFP and EUSAIR; - the issues emerged in WP3; - suggestions emerged from the co-creation process; - the implementation of the SSF association; - the results of the international certification pre-assessment (with particular focus on resources management policies); - the need of integration of the SSF with other activities using the coastal area. <p>Moreover, moving also from the outputs of WP4, a preliminary assessment of possible social benefits, in terms of income, new jobs, etc., would be provided.</p> <p>Outputs will be entirely intended to benefit the SSF industry, which will gain the ability and skills to self-organise and self-manage itself and the exploited natural resources, and to interact as a whole with the institutions and other, potentially conflicting, users of the coastal space.</p>
WP expected outputs	<p>The WP outputs will be:</p> <ul style="list-style-type: none"> - A self-regulating cross-border SSF association, organised and acting based on FAO guidelines, and capable of defining and adopting a multiannual resources management plan - Guidelines for a uniform, streamlined, sustainability-oriented regulation of the SSF sector in the project area <p>The outputs of WP 5 will contribute to the achievement of Project SO3: Promote sustainable innovation in the SSF sector in management and policy-making.</p>
Durability of WP outputs	<p>The SSF association will be up and running, and self-sustaining by the end of the project, and therefore fully capable to autonomously keep existing and acting well beyond the project closure.</p> <p>The SSF association itself will have the representative capacity to deal with the political/administrative sector so to obtain the incorporation of the regulation guidelines into the law.</p> <p>On their part, Institutional Partners will commit themselves to integrate the regulation/management guidelines in their policies, and to support the SSF association both technically and logistically (e.g. by providing it meeting spaces) and via relevant policies and funds.</p>
Transferability of WP outputs	<p>Both in Italy and Croatia, the extension of the SSF association to the Adriatic Regions not involved in the project can be promoted by the association itself, which would gain greater capacity of sustainably managing the natural resources at a whole basin scale (therefore even more effectively), and a greater contracting power toward Administrations and private subjects alike. Institutional partners will actively support the Association in this task.</p> <p>Concerning the regulation aspect, in Italy, being mainly a Regional subject, it could be promoted outside the project area again by the SSF association, while in Croatia the direct involvement of the Ministry of Agriculture will ensure the seamless implementation in the whole country.</p> <p>In other areas/countries, the WP outputs can be transferred mainly as a work model, through the Project Mainstreaming Strategy.</p>
Responsible partner	MINISTARSTVO POLJOPRIVREDE
Budget	€ 480.018,45

Activity details 5.1

Activity number	1
Title	Creation of Cross-Border Association of SSF Operators
Description	<p>The activity will set up a cross-border association of SSF producers. PP9 will coordinate the effort, and LP, PP2-7 will ensure the maximum involvement of operators all over the project area, and provide them logistic and communication support.</p> <p>A joint discussion board based on the local ones from WP3 will work to reach an agreement among SSF operators and stakeholders, sanctioned by the SB, about the organisation and role of the new association. The Board will have 4 conference-call meetings, arranged with technical support by Institutional Partners, and have further communication online as needed. A shared statute will be drafted and SSF operators will identify potential members among themselves and collect formal commitments in their local communities. The members of the association will review the statute and approve its final form. The set-up phase will end on the 15th month, to allow the new-born association to devote the second half of the project to reach full functionality.</p>
Start date	01/01/2019
End date	28/02/2020

Activity deliverables	D5.1.1: Meeting minutes (n.4) – Discussion board meetings shall produce reports on the topics discussed and agreements reached D5.1.2: Statute draft (n.1) – Discussion board meetings will agree on a statute draft of the SSF association, to be presented to potential members for approval D5.1.3: Signed statute (n.1) – The revised statute, approved by all members, will be the base and define operational modes and internal organisation of the new association.
Activity budget	€ 135.081,80

Activity locations	ITALY
Municipality	ANCONA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	FERRARA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	PAZIN
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	PULA - POLA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	RIJEKA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	SPLIT
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	TRIESTE
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	VENEZIA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	ZADAR
Address	
ZIP code	
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Activity details 5.2

Activity number	2
Title	Implementation of Cross-Border Association of SSF Operators
Description	This activity will be the prosecution of the previous one. The newborn association, with support by all PP as required, will hold both internal meetings and external ones with the discussion board and SB representatives, to define its relationship with institutions and other stakeholders, to take steps to address SSF issues and needs, to enforce and make widespread the SSF sustainability protocol defined in WP4 and to draft a long-term, sustainable management plan for the natural resources exploited by SSF. The Institutional PPs will provide logistic and technical support for the Associations' meetings.
Start date	01/03/2020
End date	30/06/2021
Activity deliverables	D5.2.1: Meeting minutes (n.4) – SSF association meetings shall produce reports on the topics discussed and agreements reached D5.2.2: Resources management plan draft (n.1) – The plan, drafted by SSF association with the supervision of SB, will take into account the state of natural resources and future scenarios outlined in WP3, and specifically in Deliverable D3.2.1 and D3.3.1, and define how to maximise the exploitation of resources while at the same time preserving the stocks.
Activity budget	€ 174.113,35

Activity locations	ITALY
Municipality	ANCONA
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Activity locations	ITALY
Municipality	FERRARA
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Activity locations	CROATIA
Municipality	PAZIN
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Activity locations	CROATIA
Municipality	PULA - POLA
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Activity locations	CROATIA
Municipality	RIJEKA
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Activity locations	CROATIA
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Activity locations	ITALY
Municipality	TRIESTE
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Activity locations	ITALY
Municipality	VENEZIA
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Activity locations	CROATIA
Municipality	ZADAR
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Activity details 5.3

Activity number	3
Title	Harmonisation of Regulation Framework
Description	Activity 5.3 shall deal with the streamlining and harmonisation of the regulation framework affecting SSF throughout the Project area. Redundant, ill-conceived or conflicting rules are often a major issue affecting the development possibilities of SSF producers. Activity will be coordinated by PP9 being the central source of regulation for the sector in Croatia, assisted by LP, PP2-7. Each institutional partner shall assemble an internal task force to review rules/laws affecting SSF in its jurisdiction. Joint meetings of institutional partners will then review the findings of internal analysis and address the criticalities emerged, taking into account also the observations resulting from the sustainability certification Pre-Assessment and the SSF association creation.
Start date	01/07/2019
End date	30/06/2021
Activity deliverables	<p>D5.3.1: GAP analysis on regulatory framework (n.1) – The GAP analysis, starting from the present situation, shall address how to reach harmonized, streamlined regulation and how to address the observations emerged from the sustainability certification Pre-Assessment</p> <p>D5.3.2: Practical guide for SSF operators to obtain direct-to-consumer selling authorisation (n.5000 printed copies) – As a side product of the regulation framework revision, a guide will be drafted, printed and distributed among fishermen about how to obtain permissions to directly sell their products, an activity which many desire to undertake, but that is presently hindered by complicated bureaucratic procedures.</p> <p>D5.3.3: Sustainability certification application for SSF of GSA 17 (n.1) – As the GAP analysis will deal with the findings of the sustainability certification Pre-Assessment, the application for final certification will be possible at the conclusion of the activity.</p>
Activity budget	€ 170.823,30

Activity locations	ITALY
Municipality	ANCONA
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Activity locations	ITALY
Municipality	FERRARA
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Activity locations	CROATIA
Municipality	PAZIN
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Activity locations	CROATIA
Municipality	PULA - POLA
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Activity locations	CROATIA
Municipality	RIJEKA
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Activity locations	ITALY
Municipality	VENEZIA
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Activity locations	CROATIA
Municipality	ZADAR
Address	
ZIP code	
Town	

Project budget - breakdown per partner

Partner role/number	Partner name (EN)	Partner country	ERDF	National cofinancing	Budget
LP	VENETO REGION	ITALY	€ 436.768,25	€ 77.076,75	€ 513.845,00
PP1	CA'FOSCARI UNIVERSITY OF VENICE	ITALY	€ 332.711,25	€ 58.713,75	€ 391.425,00
PP2	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA	ITALY	€ 251.931,50	€ 44.458,50	€ 296.390,00
PP3	EMILIA ROMAGNA REGION	ITALY	€ 318.964,62	€ 56.287,88	€ 375.252,50
PP4	MARCHE REGION	ITALY	€ 210.324,00	€ 37.116,00	€ 247.440,00
PP5	REGION OF ISTRIA	CROATIA	€ 227.460,00	€ 40.140,00	€ 267.600,00
PP6	PRIMORJE-GORSKI KOTAR COUNTY	CROATIA	€ 220.409,25	€ 38.895,75	€ 259.305,00
PP7	ZADAR COUNTY	CROATIA	€ 220.995,75	€ 38.999,25	€ 259.995,00
PP8	INSTITUTE OF OCEANOGRAPHY AND FISHERIES	CROATIA	€ 239.235,05	€ 42.217,95	€ 281.453,00
PP9	MINISTRY OF AGRICULTURE	CROATIA	€ 297.096,25	€ 52.428,75	€ 349.525,00
Project budget - summary			€ 2.755.895,92	€ 486.334,58	€ 3.242.230,50

Project workplan

WP (N/Title)	Activity (N/Title)	Budget
WP 0 Project preparation	0.1 Preparation of the proposal	€ 14.000,00
Total		€ 14.000,00
WP 1 Project management and coordination of activities	1.1 Start-up activities	€ 28.834,50
	1.2 Day-to-day project management,	€ 165.755,00
	1.3 Steering and monitoring of the project	€ 152.542,50
	1.4 Financial management	€ 217.075,00
Total		€ 564.207,00
WP 2 Communication activities	2.1 Start-up activities	€ 32.905,00
	2.2 Publications and Media Relations	€ 111.485,00
	2.3 Web communication and multimedia	€ 92.345,00
	2.4 Education and awareness-rising	€ 343.000,00
	2.5 Final Event	€ 60.830,00
Total		€ 640.565,00
WP 3 Evaluation of the Small-Scale Fishery sector	3.1 Defining the State-Of-The-Art of SSF	€ 221.463,75
	3.2 Evaluation of the ecological sustainability	€ 67.659,50
	3.3 Assessment of the vulnerability of SSF to	€ 63.511,80
Total		€ 352.635,05
WP 4 Valorisation of Small Scale Fishery and diversification of opportunities	4.1 Co-Creation	€ 29.215,00
	4.2 Registered SSF sustainability certification	€ 103.370,00
	4.3 Joint development and piloting of eco-	€ 543.455,00
	4.4 Market Innovation	€ 514.765,00

WP (N/Title)	Activity (N/Title)	Budget
Total		€ 1.190.805,00
WP 5 Policy making and shared management	5.1 Creation of Cross-Border Association of	€ 135.081,80
	5.2 Implementation of Cross-Border	€ 174.113,35
	5.3 Harmonisation of Regulation Framework	€ 170.823,30
Total		€ 480.018,45
Overall Total		€ 3.242.230,50

Project budget - breakdown per WP / budget line

WP (N/Title)	Preparation costs	Staff	External expertise and services	Office and administration	Travel and accommodation	Equipment	Small scale infrastructure and construction works	Total
0 - Project preparation	€ 14.000,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 14.000,00
1 - Project management and coordination of activities	€ 0,00	€ 190.580,00	€ 284.390,00	€ 28.587,00	€ 60.650,00	€ 0,00	€ 0,00	€ 564.207,00
2 - Communication activities	€ 0,00	€ 139.100,00	€ 430.800,00	€ 20.865,00	€ 49.800,00	€ 0,00	€ 0,00	€ 640.565,00
3 - Evaluation of the Small-Scale Fishery sector	€ 0,00	€ 156.987,00	€ 139.000,00	€ 23.548,05	€ 12.100,00	€ 21.000,00	€ 0,00	€ 352.635,05
4 - Valorisation of Small Scale Fishery and diversification of opportunities	€ 0,00	€ 167.700,00	€ 751.700,00	€ 25.155,00	€ 15.250,00	€ 231.000,00	€ 0,00	€ 1.190.805,00
5 - Policy making and shared management	€ 0,00	€ 208.103,00	€ 186.500,00	€ 31.215,45	€ 37.700,00	€ 16.500,00	€ 0,00	€ 480.018,45
Total	€ 14.000,00	€ 862.470,00	€ 1.792.390,00	€ 129.370,50	€ 175.500,00	€ 268.500,00	€ 0,00	€ 3.242.230,50

Project budget - overview per partner / WP

Partner role/number	Partner name (EN)	WP0	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	Total
LP	VENETO REGION	€ 0,00	€ 90.080,00	€ 63.460,00	€ 17.760,00	€ 263.560,00	€ 78.985,00	€ 0,00	€ 513.845,00
PP 1	CA'FOSCARI UNIVERSITY OF VENICE	€ 12.000,00	€ 54.400,00	€ 50.800,00	€ 58.950,00	€ 173.650,00	€ 41.625,00	€ 0,00	€ 391.425,00
PP 2	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA	€ 0,00	€ 99.775,00	€ 29.335,00	€ 39.600,00	€ 122.850,00	€ 4.830,00	€ 0,00	€ 296.390,00
PP 3	EMILIA ROMAGNA REGION	€ 0,00	€ 41.150,00	€ 146.660,00	€ 23.970,00	€ 119.505,00	€ 43.967,50	€ 0,00	€ 375.252,50
PP 4	MARCHE REGION	€ 0,00	€ 70.775,00	€ 29.335,00	€ 12.600,00	€ 111.750,00	€ 22.980,00	€ 0,00	€ 247.440,00
PP 5	REGION OF ISTRIA	€ 0,00	€ 43.940,00	€ 129.305,00	€ 14.950,00	€ 68.135,00	€ 11.270,00	€ 0,00	€ 267.600,00
PP 6	PRIMORJE-GORSKI KOTAR COUNTY	€ 0,00	€ 42.670,00	€ 35.495,00	€ 32.365,00	€ 138.425,00	€ 10.350,00	€ 0,00	€ 259.305,00

PP 7	ZADAR COUNTY	€ 0,00	€ 48.195,00	€ 37.270,00	€ 53.575,00	€ 117.160,00	€ 3.795,00	€ 0,00	€ 259.995,00
PP 8	INSTITUTE OF OCEANOGRAPHY AND FISHERIES	€ 2.000,00	€ 34.397,00	€ 68.050,00	€ 84.605,05	€ 73.010,00	€ 19.390,95	€ 0,00	€ 281.453,00
PP 9	MINISTRY OF AGRICULTURE	€ 0,00	€ 38.825,00	€ 50.855,00	€ 14.260,00	€ 2.760,00	€ 242.825,00	€ 0,00	€ 349.525,00
Total		€ 14.000,00	€ 564.207,00	€ 640.565,00	€ 352.635,05	€ 1.190.805,00	€ 480.018,45	€ 0,00	€ 3.242.230,50

Project budget - overview per partner / budget line

Partner role/number	Partner name (EN)	Preparation costs	Staff	External expertise and services	Office and administration	Travel and accommodation	Equipment	Small scale infrastructure and construction works	Total	Percentage of total budget
LP	VENETO REGION	€ 0,00	€ 58.300,00	€ 438.000,00	€ 8.745,00	€ 8.800,00	€ 0,00	€ 0,00	€ 513.845,00	15,85 %
PP 1	CA'FOSCARI UNIVERSITY OF VENICE	€ 12.000,00	€ 171.500,00	€ 141.000,00	€ 25.725,00	€ 10.200,00	€ 31.000,00	€ 0,00	€ 391.425,00	12,07 %
PP 2	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA	€ 0,00	€ 52.600,00	€ 213.500,00	€ 7.890,00	€ 22.400,00	€ 0,00	€ 0,00	€ 296.390,00	9,14 %
PP 3	EMILIA ROMAGNA REGION	€ 0,00	€ 40.350,00	€ 312.250,00	€ 6.052,50	€ 16.600,00	€ 0,00	€ 0,00	€ 375.252,50	11,57 %
PP 4	MARCHE REGION	€ 0,00	€ 53.600,00	€ 178.500,00	€ 8.040,00	€ 7.300,00	€ 0,00	€ 0,00	€ 247.440,00	7,63 %
PP 5	REGION OF ISTRIA	€ 0,00	€ 56.000,00	€ 183.000,00	€ 8.400,00	€ 10.200,00	€ 10.000,00	€ 0,00	€ 267.600,00	8,25 %
PP 6	PRIMORJE-GORSKI KOTAR COUNTY	€ 0,00	€ 60.700,00	€ 76.000,00	€ 9.105,00	€ 8.500,00	€ 105.000,00	€ 0,00	€ 259.305,00	8,00 %
PP 7	ZADAR COUNTY	€ 0,00	€ 71.300,00	€ 99.000,00	€ 10.695,00	€ 13.000,00	€ 66.000,00	€ 0,00	€ 259.995,00	8,02 %
PP 8	INSTITUTE OF OCEANOGRAPHY AND FISHERIES	€ 2.000,00	€ 124.620,00	€ 64.140,00	€ 18.693,00	€ 32.000,00	€ 40.000,00	€ 0,00	€ 281.453,00	8,68 %
PP 9	MINISTRY OF AGRICULTURE	€ 0,00	€ 173.500,00	€ 87.000,00	€ 26.025,00	€ 46.500,00	€ 16.500,00	€ 0,00	€ 349.525,00	10,78 %
Total		€ 14.000,00	€ 862.470,00	€ 1.792.390,00	€ 129.370,50	€ 175.500,00	€ 268.500,00	€ 0,00	€ 3.242.230,50	100 %
Percentage of total budget		0,43 %	26,60 %	55,28 %	3,99 %	5,41 %	8,28 %	0,00 %	100 %	

Project budget - overview and details

Name of the partner organization (EN)	VENETO REGION
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 436.768,25
National co-financing (15%)	€ 77.076,75
Partner total budget	€ 513.845,00
Name of the partner organization (EN)	CA'FOSCARI UNIVERSITY OF VENICE
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 332.711,25
National co-financing (15%)	€ 58.713,75
Partner total budget	€ 391.425,00
Name of the partner organization (EN)	AUTONOMOUS REGION OF FRIULI VENEZIA GIULIA
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 251.931,50
National co-financing (15%)	€ 44.458,50
Partner total budget	€ 296.390,00
Name of the partner organization (EN)	EMILIA ROMAGNA REGION
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 318.964,62
National co-financing (15%)	€ 56.287,88
Partner total budget	€ 375.252,50
Name of the partner organization (EN)	MARCHE REGION
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 210.324,00
National co-financing (15%)	€ 37.116,00
Partner total budget	€ 247.440,00
Name of the partner organization (EN)	REGION OF ISTRIA
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 227.460,00
National co-financing (15%)	€ 40.140,00
Partner total budget	€ 267.600,00

Name of the partner organization (EN)	PRIMORJE-GORSKI KOTAR COUNTY
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 220.409,25
National co-financing (15%)	€ 38.895,75
Partner total budget	€ 259.305,00
Name of the partner organization (EN)	ZADAR COUNTY
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 220.995,75
National co-financing (15%)	€ 38.999,25
Partner total budget	€ 259.995,00
Name of the partner organization (EN)	INSTITUTE OF OCEANOGRAPHY AND FISHERIES
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 239.235,05
National co-financing (15%)	€ 42.217,95
Partner total budget	€ 281.453,00
Name of the partner organization (EN)	MINISTRY OF AGRICULTURE
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 297.096,25
National co-financing (15%)	€ 52.428,75
Partner total budget	€ 349.525,00

Breakdown per WP - activities / budget line

WP/Activity (N/Title)	Preparation costs	Staff	External expertise and services	Office and administration	Travel and accommodation	Equipment	Small scale infrastructure and construction works	Total
1-Preparation of the proposal	€ 14.000,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 14.000,00
TOTAL WP0-Project preparation	€ 14.000,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 14.000,00
1-Start-up activities	€ 0,00	€ 10.030,00	€ 7.000,00	€ 1.504,50	€ 10.300,00	€ 0,00	€ 0,00	€ 28.834,50
2-Day-to-day project management, coordination and internal communication	€ 0,00	€ 99.700,00	€ 44.000,00	€ 14.955,00	€ 7.100,00	€ 0,00	€ 0,00	€ 165.755,00
3-Steering and monitoring of the project implementation	€ 0,00	€ 56.950,00	€ 54.050,00	€ 8.542,50	€ 33.000,00	€ 0,00	€ 0,00	€ 152.542,50
4-Financial management	€ 0,00	€ 23.900,00	€ 179.340,00	€ 3.585,00	€ 10.250,00	€ 0,00	€ 0,00	€ 217.075,00

TOTAL WP1- Project management and coordination of activities	€ 0,00	€ 190.580,0	€ 284.390,00	€ 28.587,00	€ 60.650,00	€ 0,00	€ 0,00	€ 564.207,00
1-Start-up activities	€ 0,00	€ 4.700,00	€ 16.000,00	€ 705,00	€ 11.500,00	€ 0,00	€ 0,00	€ 32.905,00
2-Publications and Media Relations	€ 0,00	€ 47.900,00	€ 50.900,00	€ 7.185,00	€ 5.500,00	€ 0,00	€ 0,00	€ 111.485,00
3-Web communication and multimedia	€ 0,00	€ 14.300,00	€ 74.000,00	€ 2.145,00	€ 1.900,00	€ 0,00	€ 0,00	€ 92.345,00
4-Education and awareness-rising	€ 0,00	€ 64.000,00	€ 256.500,00	€ 9.600,00	€ 12.900,00	€ 0,00	€ 0,00	€ 343.000,00
5-Final Event	€ 0,00	€ 8.200,00	€ 33.400,00	€ 1.230,00	€ 18.000,00	€ 0,00	€ 0,00	€ 60.830,00
TOTAL WP2- Communicati on activities	€ 0,00	€ 139.100,0	€ 430.800,00	€ 20.865,00	€ 49.800,00	€ 0,00	€ 0,00	€ 640.565,00
1-Defining the State-Of-The-Art of SSF	€ 0,00	€ 78.925,00	€ 103.000,00	€ 11.838,75	€ 10.700,00	€ 17.000,00	€ 0,00	€ 221.463,75
2-Evaluation of the ecological sustainability of SSF	€ 0,00	€ 39.530,00	€ 19.500,00	€ 5.929,50	€ 700,00	€ 2.000,00	€ 0,00	€ 67.659,50
3-Assessment of the vulnerability of SSF to Climate Change	€ 0,00	€ 38.532,00	€ 16.500,00	€ 5.779,80	€ 700,00	€ 2.000,00	€ 0,00	€ 63.511,80
TOTAL WP3- Evaluation of the Small- Scale Fishery sector	€ 0,00	€ 156.987,0	€ 139.000,00	€ 23.548,05	€ 12.100,00	€ 21.000,00	€ 0,00	€ 352.635,05
1-Co-Creation	€ 0,00	€ 14.100,00	€ 10.000,00	€ 2.115,00	€ 3.000,00	€ 0,00	€ 0,00	€ 29.215,00
2-Registered SSF sustainability certification protocol	€ 0,00	€ 49.800,00	€ 43.450,00	€ 7.470,00	€ 2.650,00	€ 0,00	€ 0,00	€ 103.370,00
3-Joint development and piloting of eco-innovative approaches	€ 0,00	€ 71.700,00	€ 277.250,00	€ 10.755,00	€ 7.750,00	€ 176.000,00	€ 0,00	€ 543.455,00
4-Market Innovation	€ 0,00	€ 32.100,00	€ 421.000,00	€ 4.815,00	€ 1.850,00	€ 55.000,00	€ 0,00	€ 514.765,00
TOTAL WP4- Valorisation of Small Scale Fishery and diversificatio n of opportunities	€ 0,00	€ 167.700,0	€ 751.700,00	€ 25.155,00	€ 15.250,00	€ 231.000,00	€ 0,00	€ 1.190.805,00
1-Creation of Cross-Border Association of SSF Operators	€ 0,00	€ 42.332,00	€ 59.500,00	€ 6.349,80	€ 10.400,00	€ 16.500,00	€ 0,00	€ 135.081,80
2-Implementation of Cross-Border Association of SSF Operators	€ 0,00	€ 75.229,00	€ 68.000,00	€ 11.284,35	€ 19.600,00	€ 0,00	€ 0,00	€ 174.113,35

3-Harmonisation of Regulation Framework	€ 0,00	€ 90.542,00	€ 59.000,00	€ 13.581,30	€ 7.700,00	€ 0,00	€ 0,00	€ 170.823,30
TOTAL WP5-Policy making and shared management	€ 0,00	€ 208.103,0	€ 186.500,00	€ 31.215,45	€ 37.700,00	€ 16.500,00	€ 0,00	€ 480.018,45
Overall Total	€ 14.000,00	€ 862.470,0	€ 1.792.390,0	€ 129.370,50	€ 175.500,00	€ 268.500,00	€ 0,00	€ 3.242.230,50

J - Financial Plan

Project financial plan - Overview per partner/per period

Partner role/number	Period 1 January - June 2018	Period 2 July - December 2018	Period 3 January - June 2019	Period 4 July - December 2019	Period 5 January - June 2020	Period 6 July - December 2020	Period 7 January - June 2021	Period 8 July - December 2021	Period 9 January - June 2022	Period 10 July - December 2022	Period 11 January - June 2023	Period 12 July - December 2023	Total
LP	€ 0,00	€ 0,00	€ 41.100,00	€ 76.815,00	€ 78.875,00	€ 189.795,00	€ 127.260,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 513.845,00
PP1	€ 0,00	€ 0,00	€ 71.385,00	€ 119.460,00	€ 67.285,00	€ 85.135,00	€ 48.160,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 391.425,00
PP2	€ 0,00	€ 0,00	€ 38.855,00	€ 66.470,00	€ 54.200,00	€ 80.320,00	€ 56.545,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 296.390,00
PP3	€ 0,00	€ 0,00	€ 29.585,00	€ 62.052,50	€ 76.282,50	€ 145.862,50	€ 61.470,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 375.252,50
PP4	€ 0,00	€ 0,00	€ 22.955,00	€ 46.520,00	€ 49.100,00	€ 79.220,00	€ 49.645,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 247.440,00
PP5	€ 0,00	€ 0,00	€ 18.380,00	€ 23.380,00	€ 99.680,00	€ 89.980,00	€ 36.180,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 267.600,00
PP6	€ 0,00	€ 0,00	€ 18.610,00	€ 40.595,00	€ 46.780,00	€ 139.655,00	€ 13.665,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 259.305,00
PP7	€ 0,00	€ 0,00	€ 21.715,00	€ 62.560,00	€ 57.285,00	€ 102.470,00	€ 15.965,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 259.995,00
PP8	€ 0,00	€ 0,00	€ 39.344,85	€ 104.643,60	€ 67.584,85	€ 39.484,85	€ 30.394,85	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 281.453,00
PP9	€ 0,00	€ 0,00	€ 66.370,00	€ 52.325,00	€ 62.325,00	€ 89.055,00	€ 79.450,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 349.525,00
Total	€ 0,00	€ 0,00	€ 368.299,85	€ 654.821,10	€ 659.397,35	€ 1.040.977,35	€ 518.734,85	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 3.242.230,50

Project financial plan - Overview per WP/period

WP/number	Period 1 January - June 2018	Period 2 July - December 2018	Period 3 January - June 2019	Period 4 July - December 2019	Period 5 January - June 2020	Period 6 July - December 2020	Period 7 January - June 2021	Period 8 July - December 2021	Period 9 January - June 2022	Period 10 July - December 2022	Period 11 January - June 2023	Period 12 July - December 2023	Total
WP0	€ 0,00	€ 0,00	€ 14.000,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 14.000,00
WP1	€ 0,00	€ 0,00	€ 113.366,00	€ 112.281,50	€ 121.231,50	€ 112.231,50	€ 105.096,50	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 564.207,00
WP2	€ 0,00	€ 0,00	€ 45.260,00	€ 34.287,50	€ 187.112,50	€ 217.037,50	€ 156.867,50	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 640.565,00
WP3	€ 0,00	€ 0,00	€ 130.395,90	€ 222.239,15	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 352.635,05
WP4	€ 0,00	€ 0,00	€ 0,00	€ 205.555,00	€ 236.000,00	€ 570.572,50	€ 178.677,50	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 1.190.805,00

WP/number	Period 1 January-June 2018	Period 2 July-December 2018	Period 3 January-June 2019	Period 4 July-December 2019	Period 5 January-June 2020	Period 6 July-December 2020	Period 7 January-June 2021	Period 8 July-December 2021	Period 9 January-June 2022	Period 10 July-December 2022	Period 11 January-June 2023	Period 12 July-December 2023	Total
WP5	€ 0,00	€ 0,00	€ 65.277,95	€ 80.457,95	€ 115.053,35	€ 141.135,85	€ 78.093,35	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 480.018,45
Total	€ 0,00	€ 0,00	€ 368.299,85	€ 654.821,10	€ 659.397,35	€ 1.040.977,35	€ 518.734,85	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 3.242.230,50

K - Statements

Description

1.1 - Project proposals tackling aquaculture: reference to Marine Strategy Directive (2008/56/EC) is included

1.1 - Project proposals involving building constructions and renovation: respect of Directive 2010/31/EU is included

L - Commitments

Description

1.1 - Commitment that the principles of environmental sustainability are addressed and taken into consideration

1.1 - Project proposals purchasing products: in case of central government authorities, a commitment to respect Directive 2012/27/EU is included

I attach the following documents:

M - Annexes

Description	Notes	File name
Application Form Abstract		10045781_ApplicationForm_SmArtFish_abstract.pdf
Lead Applicant declaration		10045781_LPdeclaration_Regione_Veneto_SmArtFish.pdf
Project Partner declaration		10045781_PPdeclaration_IOF_SmArtFish.pdf
		10045781_PPdeclaration_Istarska_Zupanija_SmArtFish.pdf
		10045781_PPdeclaration_Ministry_Agriculture_SmArtFish.pdf
		10045781_PPdeclaration_Primorsko_Goranska_Zupanija_SmArtFish.pdf
		10045781_PPdeclaration_Region_Emilie_Romagna_SmArtFish.pdf
		10045781_PPdeclaration_Region_FVG_SmArtFish.pdf

		10045781_PPdeclaration_UNIV E_SmArtFish.pdf
		10176002_PP8_declaration_10 176002_condition_clearing.pdf
		10045781_PPdeclaration_Zada rska_Zupanija_SmArtFish.pdf
		10045781_PPdeclaration_Regi one_Marche_SmArtFish.pdf
Power of signature or delegation		10045781_Powerofsignature_U NIVE_SmArtFish.pdf
		10045781_Powerofsignature_I OF_SmArtFish.pdf
		10045781_Powerofsignature_P rimorsko_Goranska_Zupanija_S mArtFish.pdf
		10045781_Powerofsignature_R egione_FVG_SmArtFish.pdf
		10045781_Powerofsignature_R egione_Emilia_Romagna_SmAr tFish.pdf
		10045781_Powerofsignature_R egione_Marche_SmArtFish.pdf
		10045781_Powerofsignature_Z adarska_Zupanija_SmArtFish.p df
		10045781_Powerofsignature_Is tarska_Zupanija_SmArtFish.pdf
		10045781_Powerofsignature_ Ministry_Agriculture_SmArtFis h.pdf
		10045781_Powerofsignature_R egione_Veneto_SmArtFish.pdf
Legal Document attesting the delegation		10045781_Legaldoc_Istarska_Z upanija_SmArtFish.pdf
		10045781_Legaldoc_Primorsko _Goranska_Zupanija_SmArtFis h.pdf

	10045781_Legaldoc_Zadarska_Zupanija_SmArtFish.pdf
	10045781_Legaldoc_Regione_Emilvia_Romagna_SmArtFish.pdf
	10045781_Legaldoc_Regione_Marche_SmArtFish.pdf
	10045781_Legaldoc_Regione_FVG_SmArtFish_2.pdf
	10045781_Legaldoc_Regione_FVG_SmArtFish_1.pdf
	10045781_Legaldoc_Ministry_Agriculture_SmArtFish.pdf
	10045781_Legaldoc_IOF_SmArtFish.PDF
	10045781_Legaldoc_Regione_Veneto_SmArtFish.pdf
	10045781_Legaldoc_UNIVE_SmArtFish.pdf
Identity card of the person who signed the AF or other annexes	10045781_IDcard_Regione_Marche.pdf
	10045781_IDcard_Regione_Veneto.pdf
	10045781_IDcard_Ministry_Agriculture.pdf
	10045781_IDcard_Regione_FVG.pdf
	10045781_IDcard_Zadarska_Zupanija.pdf
	10045781_IDcard_UNIVE.pdf
	10045781_IDcard_Regione_Emilvia_Romagna.pdf

		10176002_IDcard_Regione_FVG_10176002_condition_clearing.pdf
		10176002_IDcard_Regione_Marche_10176002_condition_clearing.pdf
		10176002_IDcard_Regione_Veneto_10176002_condition_clearing.pdf
		10045781_IDcard_Istarska_Zupanija.pdf
		10045781_IDcard_Primorsko_Goranska_Zupanija.pdf
		10045781_IDcard_IOF.pdf
Other documents		10176002_PP8_explanation_signed_10176002.pdf
		10176002_LP_letter_10176002.pdf
		10176002_PP4_Letter_10176002.pdf
		10176002_PP2_Letter_10176002.pdf
Clearing Conditions applied		10176002_Condition_Table_AdriSmArtFish_10176002.pdf
		10176002_Contribution_output_indicator_table_AdriSmArtFish_10176002.zip
		10176002_Budget_tool_AdriSmArtFish_10176002.zip
		10176002_BL_External_Equipment_AdriSmArtFish_10176002.zip
Present application/request form		

I am informed by the Managing Authority that, according to the current regulations about Personal data protection:

- the processing of personal data shall be carried out with computerized and manual methods;
- data will be processed for the purposes of managing the administrative process relating to the selection procedure referring to the first call for project proposals for 2014-2020 (Interreg V-A) Italy - Croatia CBC Programme and, in case the project is financed, for project implementation;
- personal data provided may be communicated, if necessary, to third parties solely for the purpose of the selection procedure and to other public bodies involved in the administrative management;
- the Data Controller is Regione del Veneto, Venezia, Palazzo Balbi - Dorsoduro 3901;
- the Data Processor is the Head of Unit MA of the Italy-Croatia CBC Programme;
- each interested subject may request the Data Processor to correct and to supplement his/her own data and, in extreme cases, to erase or block them;
- the processing shall be based on the rule of fairness, legality and transparency for the safeguard of privacy and rights;
- the Managing Authority will publish the list of the validly submitted project proposals, the list of the eligible project proposals and, at the end of the whole assessment procedure as approved by the Monitoring Committee, the ranking list of the assessed project proposals with evidence of financed projects; the publication will be on the Programme website.

Lead Applicant signature *

Date of signature *

* If you have digital signature, download this request by saving the PDF file without opening it or rename it, digitally sign the file, and upload it.
If you do not have digital signature, upload this file in SIU, keep a printed and signed original hard copy stored at the official premises of the LP and attach a signed copy of the AF Abstract in SIU