

Cluster management body

WP5	Cluster establishment and wide scale utilisation of the ICT system
Activity 5.1	Cluster establishment and governance
D.5.1.2	Cluster management body
Responsible PP	PP5 - CONFLOOP

GOVERNANCE OF ITACA CLUSTER

ORGANISATION ON 3 LEVELS

1. *MANAGER OF THE CLUSTER*

2. *COORDINATORS*

3. *OPERATORS*

GOVERNANCE: CLUSTER MANAGEMENT BODY

1. *MANAGER OF THE CLUSTER: LP - Veneto Agricoltura*

- *Owner of the WebAPP*
- *Public body*
- *General management and coordination of the cluster and its participants*
- *Supervision and monitoring of activities*
- *Owner and manager of the data (final check on data)*

RUNNING OF CLUSTER: COORDINATORS

2. COORDINATORS: all PPs

- *At national level (IT: LP-VA + PP1-CNR; HR: PP6-IZOR)*
- *At multi-regional level: PP5-CONF COOP (VEN+ER regions)*
- *At regional level (PP2-IAMB; PP3-AZRRI; PP4-RERA)*

- *Coordinate and monitor the data collection by operators at local level*

- *Check collected data and, if the case, correct them*
- *Collect and input official data (EUMOFA + Croatian Ministry data on an annual basis for the model correction)*

RUNNING OF CLUSTER: OPERATORS

2. OPERATIVE LEVEL

- *At local level*
- *Operators that **MUST represent at least the 80% of the production of the involved fishing port involved** (tentatively n. 19 operators at project level)*
- *Periodical (weekly/monthly inputting of data on the ITACA WebAPP)*

RUNNING OF CLUSTER: INPUTTING OF DATA

- **DAILY/WEEKLY ECONOMIC MODEL (FOR ITALY)**

- Data on catches and prices
- Data input on weekly basis (also daily inputting is possible)
- Data are inputted by IT operators (OPs, SMEs, single operators – **80% of the production of the fishing harbour**)

- **MONTHLY ECONOMIC MODEL (ALL)**

- Data on catches and prices
 - Data input on monthly basis (also weekly inputting is possible)
 - Data are inputted by HR operators (OPs, SMEs, single operators – **80% of the production of the fishing harbour**)
- Official data (EUMOFA + Croatian Ministry data) are inputted by Coordinator on an annual basis for the model correction

For the **biological model**, the data input should be on a daily basis, even if the input could be done once per month

RUNNING OF CLUSTER: CONSULTATION OF DATA

1. *MANAGER OF THE CLUSTER*

- Total broken down data

Catches and prices
Forecast prices to set up
fishing strategy

2. *COORDINATORS*

- Broken data for territorial level of competence (national or regional)
- Could ask for broken down data to the Manager

3. *OPERATORS*

- Own data
- Aggregated data for the fishing harbour
- Past average price for the total cluster/nation/regions