

Agreement on ICT system Beta version first use authorisation

| WP3 | Setting up of SP fisheries SMEs econometrics and ICT tools |
|----------------|--|
| Activity 3.4 | ICT system deployment |
| D.3.4.1 | Agreement on ICT system - Beta version first use |
| | authorisation |
| Responsible PP | PP5 - CONFCOOP |

ITACA

WP4 – WP5 – Steps and instructions for the starting up of ITACA pilot action and establishment of cluster

Virtual meeting 27th July 2020

LP - Veneto Agricoltura VENETO AGRICOLTURA

PP5 - Confcooperative Veneto CONFCOOPERATIVE





GOVERNANCE OF ITACA CLUSTER

ORGANISATION ON 3 LEVELS

- 1. MANAGER OF THE CLUSTER
- 2. COORDINATORS
- 3. OPERATORS

















GOVERNANCE: CLUSTER MANAGEMENT BODY

1. MANAGER OF THE CLUSTER: LP - Veneto Agricoltura

- Owner of the WebAPP
- Public body
- General management and coordination of the cluster and its participants
- Supervision and monitoring of activities
- Owner and manager of the data (final check on data)















RUNNING OF CLUSTER: COORDINATORS

2. COORDINATORs: all PPs

- At national level (IT: LP-VA + PP1-CNR; HR: PP6-IZOR)
- At multi-regional level: PP5-CONFCOOP (VEN+ER regions)
- At regional level (PP2-IAMB; PP3-AZRRI; PP4-RERA)
- Coordinate and monitor the data collection by operators at local level
- Check collected data and, if the case, correct them
- Collect and input official data (EUMOFA + Croatian Ministry data on an annual basis for the model correction)

















RUNNING OF CLUSTER: OPERATORS

2. OPERATIVE LEVEL

- At local level
- Operators that <u>MUST represent at least the 80% of the production of the involved fishing port involved</u> (tentatively n. 19 operators at project level)
- Periodical (weekly/monthly inputting of data on the ITACA WebAPP)















RUNNING OF CLUSTER: INPUTTING OF DATA

DAILY/WEEKLY ECONOMIC MODEL (FOR ITALY)

- Data on catches and prices
- Data input on weekly basis (also daily inputting is possible)
- Data are inputted by IT operators (OPs, SMEs, single operators 80% of the production of the fishing harbour)

MONTHLY ECONOMIC MODEL (ALL)

- Data on catches and prices
- Data input on monthly basis (also weekly inputting is possible)
- Data are inputted by HR operators (OPs, SMEs, single operators –
 80% of the production of the fishing harbour)
- Official data (EUMOFA + Croatian Ministry data) are inputted by Coordinator on an annual basis for the model correction



For the **biological model**, the data input should be on a daily basis, even if the input could be done once per month

RUNNING OF CLUSTER: CONSULTATION OF DATA

1. MANAGER OF THE CLUSTER

Total broken down data

Catches and prices
Forecast prices to set up
fishing strategy

2. COORDINATORS

- Broken data for territorial level of competence (national or regional)
- Could ask for broken down data to the Manager

3. OPERATORS

- Own data
- Aggregated data for the fishing harbour
- Past average price for the total cluster/nation/regions

