

STRATEGIC CALL INFODAY

What is the Programme expecting from Strategic Projects?

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KEY FIGURES

- ✓ **2** Member States
- ✓ **12,5** million citizens
- ✓ **201 M €** of ERDF
- ✓ **948 km** of coastal border
- ✓ **85.562 km²** Programme area
- ✓ **25** Italian provinces
- ✓ **8** Croatian counties
- ✓ **English** as Programme official language

PROGRAMME BLUE FOCUS

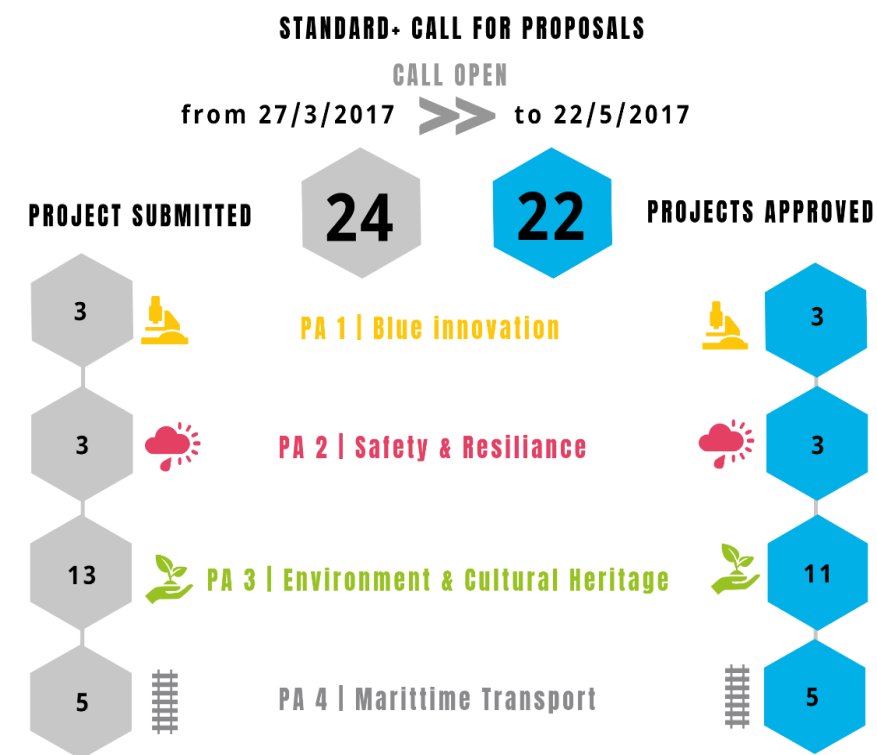
The Programme focuses on the blue growth as a main feature, which means stimulating the potential of **sustainable development linked to marine and maritime areas and activities**

ERDF resources for cooperation projects in the Programme area are to be invested in operations that meet the needs and the challenges identified at territorial level

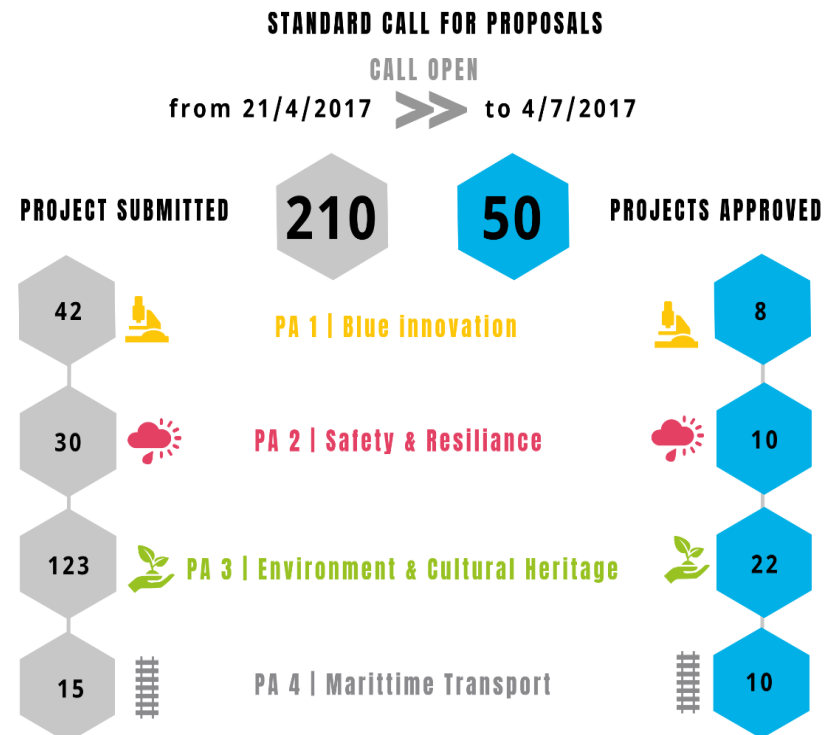
Strategic projects: identified and selected through an institutional top-down approach, based on the principle of wide-area partnerships, (i.e. each project will include more beneficiaries and it will cover a larger number of eligible territories), count on relevant financial amounts, require specific and increased institutional and technical competences

1° Set of Calls for Proposals

Launched in **Spring 2017** and consisted of **2 call typologies**
“Standard+” and “Standard” for **4 Programme Priority Axes**:



18,57 mln € ERDF allocated



100,9 mln € ERDF allocated

STANDARD+ & STANDARD PROJECTS

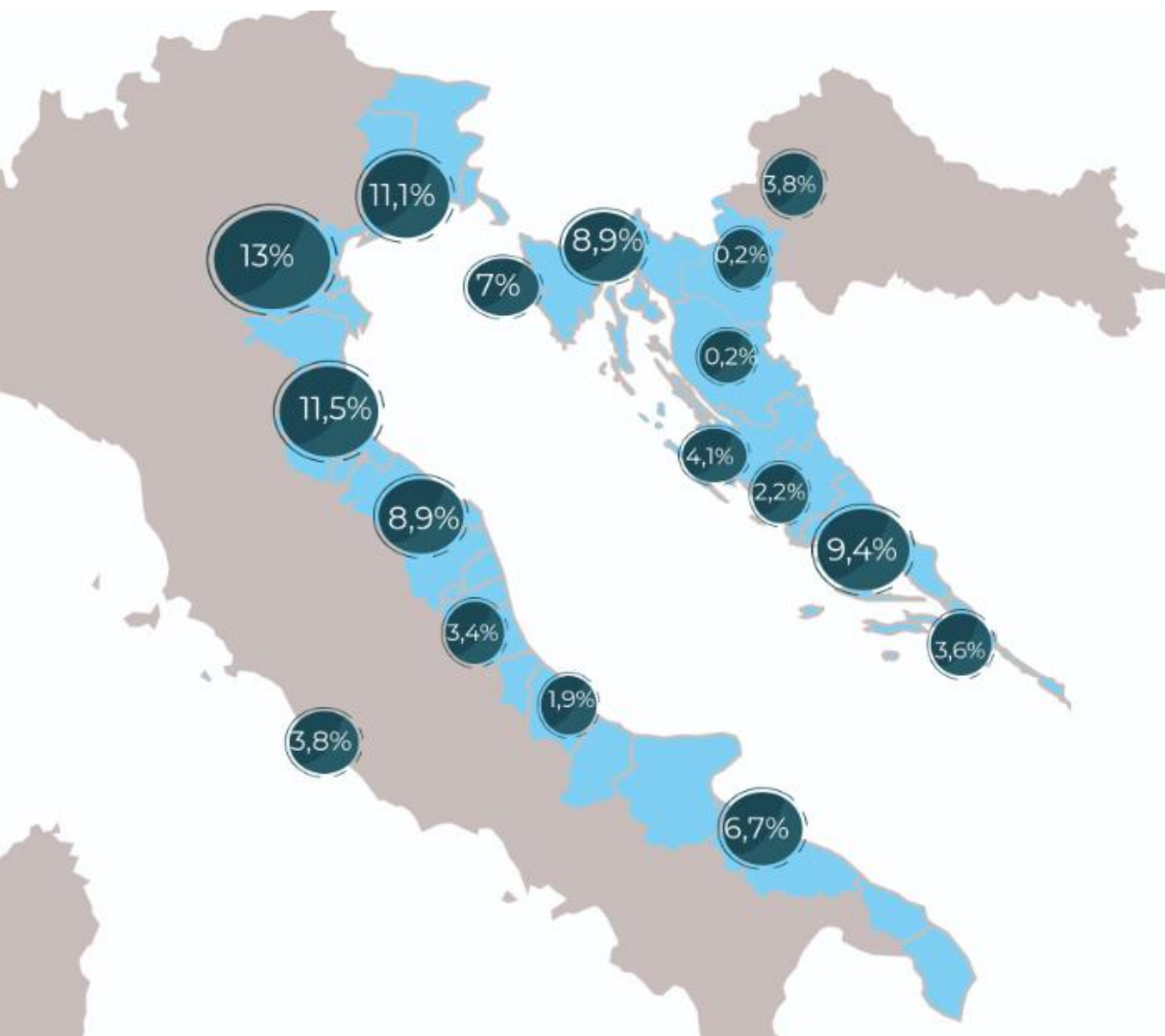
72 approved projects

610 beneficiaries of financed projects

more than **119,48 mln €** of ERDF

TERRITORIAL DISTRIBUTION OF THE PARTNERS

STANDARD+ & STANDARD PROJECTS



60% of project partners of approved projects are Italian

40% of project partners of approved projects are Croatian



PRIORITY AXES AND SPECIFIC OBJECTIVES



PA 1 BLUE INNOVATION

SO 1.1

Enhance the framework conditions for innovation in the relevant sectors of the blue economy within the cooperation area

24,2 M €
12% of total ERDF



PA 2 SAFETY & RESILIENCE

SO 2.1

Improve the climate change monitoring & planning of adaptation measures tackling specific effects, in the cooperation area

SO 2.2

Increase the safety of the programme area from natural and man-made disaster

51,3 M €
25,5% of total ERDF



PA 3 ENVIRONMENT & CULTURAL HERITAGE

SO 3.1

Make natural & cultural heritage a leverage for sustainable and more balanced territorial development

SO 3.2

Contribute to protect and restore biodiversity

SO 3.3

Improve the environmental quality conditions of the sea and coastal area by use of sustainable & innovative technologies and approaches

70,5 M €
35% of total ERDF







PA 4 MARITIME TRANSPORT

SO 4.1

Improve quality, safety & environmental sustainability of marine and coastal transport services and nodes by promoting multimodality

43,3 M €
21,5% of total ERDF

Priority Axis	<i>Total Programme ERDF</i>	ERDF allocated for Strategic calls
1. Blu Innovation	<i>24.162.867</i>	5.116.000
2. Safety and Resilience	<i>51.346.091</i>	29.529.000
3. Environment and Cultural Heritage	<i>70.475.027</i>	16.855.000
4. Maritime Transport	<i>43.291.802</i>	18.213.000
Total €	<i>189.275.787</i>	69.713.000

Priority Axis	Specific Objective	Strategic theme	ERDF budget
	1.1	1.1.1) Blue technology	5.116.000,00
	2.1	2.1.1) Climate change adaptation	7.500.000,00
	2.2	2.2.1) Flood risk	8.000.000,00
		2.2.2) Oil spills and other marine hazards, fire and earthquake	14.029.000,00
	3.1	3.1.1) Coastal and inland tourism	3.200.000,00
	3.2	3.2.1) Marine environment	4.945.000,00
		3.2.2) Fisheries and aquaculture	4.945.000,00
	3.3	3.3.1) Marine Litter	3.765.000,00
	4.1	4.1.1) Maritime Transport	6.071.000,00
		4.1.2) Mobility of Passengers	6.071.000,00
		4.1.3) Nautical services	6.071.000,00

It is expected to finance 1 project for each Strategic Theme

What is the Programme expecting?


- To complete the Programme intervention logic implementation
- Sound partnerships
- High quality projects (quality thresholds)
- A clear cross-border meaning
- Balanced budget and value for money
- Compliance with the defined timing
- Recommendations:
 - compliance with deadlines (no prorogations are allowed!)
 - compliance with budget and respect of the financial plan
 - a solid operational and managerial capacity is required


CONTACTS

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