

FINANCIAL INDICATORS

Priority Axis (thematic only)	Financial Indicator	Description	Measurement Unit	Milestone for 2018 (ERDF)	Final target (2023) (ERDF)	Source of data
1 Blue Innovation	Expenditure	This indicator will point out the expenditures certified by completed projects	EUR	2.416.286,70	24.162.867,00	Monitoring System
2 Safety and Resilience	Expenditure	This indicator will point out the expenditures certified by completed projects	EUR	2.567.304,55	51.346.091,00	Monitoring System
3 Environment and Cultural Heritage	Expenditure	This indicator will point out the expenditures certified by completed projects	EUR	4.933.251,89	70.475.027,00	Monitoring System
4 Maritime Transport	Expenditure	This indicator will point out the expenditures certified by completed projects	EUR	2.164.590,10	43.291.802,00	Monitoring System
		Total		12.081.433,24	189.275.787,00	