

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL  
COOPERATION GOAL  
PART A**

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

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## 2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

### **Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.**

During 2022 the implementation of 28 Standard, 11 strategic and 5 Technical Assistance (TA) projects has continued. The Programme succeeded in achieving the N+3 target and, in parallel, carried out the activities connected to the submission and implementation of the new 21-27 IP and approved and launched 9 cluster projects. Most of the targets for output indicators were already reached in 2020 with values that very often exceed the final target. The process of strengthening the JS and MA has continued. All of this confirms that the Programme is about to close its cycle in compliance with its goals.

### PROJECTS

26 out of 50 "Standard" projects closed in 2022, the closure of the remaining 2 originally planned for 2021 and then extended to 2022, was further postponed to 2023 due to problems in finalizing some small-scale infrastructures and infrastructural pilot actions. A total of 110.907.702,15 EUR (ERDF + National Co-financing) was validated by the First Level Controllers (FLCs). 4 (SUTRA, TEMPUS, DEEPSEA and VALUE) "Standard" projects needed a major change which was approved by the MC.

"Strategic" projects are on-going. 11 projects needed a major change (project closure and changes in budgets and activities). A second LP Seminar was organised in June by the JS to monitor implementation difficulties and understand the reasons for low financial performance. The project duration of all projects was extended to June 2023.

A total of 33.377.123,63 - ERDF + National Co-financing - was validated by the FLCs.

In 2022, 9 cluster project proposals were assessed and financed. All cluster projects signed the Subsidy contracts and started their activities before the summer.

### TECHNICAL ASSISTANCE

1 MC meeting was held in February via web conference. 8 Written Procedures were launched and closed. The MC took specific measure to allow maximum absorption of the overall TA budget 2014-2020. For the TA, a total of 8.129.807,61 Eur was certified to EC.

### NEW PROGRAMMING 21-27

2 MC meetings and 1 Task Force (TF) meeting took place in 2022. The Interreg Programme was approved in August and the 1st Call for Small-scale and Standard projects was launched in November. 4 Infodays were organised to illustrate the Call's features and inform the territories about the opportunities created by the Programme.

### PROGRAMME BODIES

2022 was marked by the strengthening of Programme structures: the reinforcement of the MA continued in

2022 with 2 staff acquired. An European Territorial Cooperation Programming Assistant (April), a Financial officer (July) and an Administrative Support Officer (October) joined the JS staff in Venice.

## FINANCIAL TARGET 2022

The 2022 de-commitment target was 120.426.402,96 EUR. The MA/JS arranged in due time to coordinate with the Croatian First Level Controllers (FLCs) in order to minimise the delays in certification by agreeing on priorities for projects with the Croatian FLCs. To facilitate the process, the MA/JS gave more flexibility in the set deadlines for reporting. The constant monitoring of the reporting process and the coordination with FLCs, made it possible to cope with the target, reaching a certification of 34.780.992,32 EUR ERDF for year 2022.

This amount combined with previous certifications ensured that the target was successfully met (total certification: 125.391.943,99 EUR ERDF).

## AUDITS

On July 2022 the follow up of the System Audit has been formally closed (note registered with n. 324099 of 21.07.2022).

As regards the Audits of operations (accounting year 2021-2122), the Audit Authority extracted a sample of 46 Partners (total expenditure audited: € 2.999.377,81): 25 Italians partners and 21 Croatians partners. Audit operations were concluded on February 2023.

## SIU SYSTEM

In 2022, day-by-day assistance to beneficiaries and Programme bodies was granted by the SIU Support team, also dealing with maintenance and addressing main criticalities of the system. New configurations have been implemented in order to allow the LPs to report expenditures and to allow “Cluster” projects to ask for major changes.

## COMMUNICATION STRATEGY

In 2022 different types of communication activities have been implemented. Different graphic and digital materials were produced and promoted through the Programme’s website and social media. Furthermore, the Programme organised the ASOC Final event in Trieste and the annual event in Venice. 2 LP seminars with Standard and Cluster projects were carried out and a workshop titled “What Interreg cooperation can do to reduce marine litter in European Sea” was organised online during the EU Week Regions & Cities 2022. 4 Infodays for potential beneficiaries regarding the 1st Call for Proposals 2021-2027 were organised in Ancona, Bari, Karlovac and Šibenik. The list of operations was regularly updated and published on the website. 4 online Communication training seminars with 88 total participants among JS, MA and beneficiaries were carried out. Finally, social media management activities were conducted in 2022, including two thematic campaigns which were also meant for TV and radio spots and the sending of 3 newsletters to 4500 subscribers.

### 3. IMPLEMENTATION OF THE PRIORITY AXIS

#### 3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
PA 1	BLUE INNOVATION	<p>Under PA 1 a total of 6 projects, with the total budget of 27.651.025,12 €, were under implementation (3 "Standard", 1 "Strategic" and 2 "Cluster"). In 2022 3 "Standard" projects closed their activities. In particular, Adri.SmArtFish ended in March and among its results it finalised the signature of the Statute creating a fisherman Cross-border Association. AdriAquaNet and Itaca both ended in June and they proposed innovative solutions in the fields of fisheries and fish farms. As regards Innovamare project, no specific concerns have been identified. However, the project is progressing according to its timeline, and after an extended period and Major changes for formalizing and making the network created by the project more structural and solid, it is expected to fully achieve its objectives. For this PA, in 2022 the overall total amount of the reported expenses validated by the FLCs amounts to 7.982.735,45 €. All PA 1 target values of output indicators (CO01, 02, 04, 42, and 44) were achieved as early as 2019 and far outperformed in 2022. In PA1 the total cumulative eligible expenditure declared by beneficiaries (standard+ included) amount to 25.309.777,73 €.</p>
PA 2	SAFETY AND RESILIENCE	<p>Under PA2 11 projects were under implementation (6 "Standard", 3 "Strategic" and 2 "Cluster"). Total budget of the projects is 60.089.971,46 €. All "standard" ended activities in 2022 with the following results: training courses to increase awareness on climate change adaptation and training programmes to improve the skills of response teams were organized, different Warning and Monitoring systems were set up, from Civil Protection Emergency Systems and "Social media based" emergency platforms to early warning systems for meteo-tsunamis and Climate Change monitoring systems. Furthermore, Climate Change-related adaptation and contingency plans were produced, along with Management Plans for future extreme weather conditions and emergencies. Finally, innovative technological solutions were financed in order to deal with marine litter and pollution as well as a position paper concerning climate change adaptation and mitigation.</p> <p>All targets were met with a mean financial performance of 95,64%. Strategic project FIRESPILL, characterized by significant infrastructural investment, partially recovered from the delay and lack of performance caused by partnership problems and a partner replacement. Significant progress has been made in infrastructure works for the establishment of advanced training centres for civil protection and in procurement of equipment. Still financial performance is low, due to</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>Staff flat rate and complex tender procedures.</p> <p>For PA2, in 2022 the overall total amount of the reported expenses validated by the FLCs is 15.688.361,51 €.</p> <p>The target value of the output indicator 2.101 was achieved. The total cumulative eligible expenditure declared by beneficiaries (Standard+ included) amounts to 36.168.268,65 €.</p>
PA 3	ENVIRONMENT AND CULTURAL HERITAGE	<p>Under PA3 a total of 20 projects with total budget of 82.063.326,25 €, were under implementation (12 “Standard”, 4 “Strategic” and 4 “Cluster”). 11 “Standard” projects ended their activities in 2022 achieving their objectives and with a mean financial performance of 97,29%. In particular ECOMAP realised SSI and equipment to improve the management of waste waters and rain waters in marinas and beach areas. HISTORIC created VR and physical models to improve accessibility of pilot sites for visually impaired people. The remaining projects closed with the following main results: web-based services were developed both to map cultural sites, and to ensure their accessibility trough the creation of online or VR museums. Guidelines and Recommendations for policymakers and MoU were signed. Structural pilot actions were implemented and technological equipment was acquired to improve the data gathering on marine plastic litter and to implement more environmentally friendly seagrasses transplant. TEMPUS needed a further project prolongation of 9 months until March 2023.</p> <p>The Strategic "TAKE IT SLOW" after extending the project timeline is progressing in line with its objectives, and is expected to achieve its goals.</p> <p>For PA3, in 2021 the overall total amount of the reported expenses validated by the FLCs is 22.178.410,90 €. A significant boost in achieving OI 3.104 is to be highlighted. In PA3 the total cumulative eligible expenditure declared by beneficiaries (Standard+ included) are 67.663.288,09 €.</p>
PA 4	MARITIME TRANSPORT	<p>In PA 4 10 projects, with total budget of 50.119.705,66 € were under implementation (7 "Standard", 3 “Strategic” and 1 “Cluster”).6 “Standard” concluded their activities. DEEPSEA installed new energy efficient services and equipment for e-mobility and shared mobility services in nautical marinas supported by a Monitoring and promotion system comprised of an ICT application and a DEEP-SEA CARD.</p> <p>E-CHAIN developed a website suggesting different routes combining different means</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>of transport, showing the duration of the trip and its CO2 emissions.</p> <p>Main achievements of GUTTA include an algorithm to identify new routes in Adriatic based on CO2 emissions. ICARUS, INTESA and PROMARES all implemented Pilot actions for the betterment of intermodal transports. Respectively in the field of reduction of carbon emissions, improvement of security measures and freight transport.</p> <p>Strategic projects: FRAMESPORT has deployed the ICT platform that collects relevant key data on small ports; MIMOSA realized the following pilot actions: VIA ISTRRA, maritime connection between Grado and Lignano, cross border intermodal service Trieste-Parenzo bikebus, Innovative electric light vehicles sharing service in Emilia Region; SUSPORT had finalized some of its pilot actions: OPS design, SEA monitoring, geothermal energy study, improvement of the energy efficiency of the port's building, purchase of EVs, installation of sensors.</p> <p>“Standard” SUTRA needed a further prolongation until March 2023</p> <p>As regards PA4, in 2022 the total amount of the reported expenses validated by the FLCs amounted to 13.914.836,78 €. In PA4 the total cumulative eligible expenditure declared by beneficiaries (Standard+ included) is 35.168.373,91 €.</p>
PA 5	<p>The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions.</p> <p>According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.</p>	<p>1 MC meeting was held and 8 Written Procedures were launched and closed. The MC decided to use the TA budget 2014-2020 for the preparation and the implementation of the new IP until the exhaustion of all available TA funds and to redistribute potential savings between TA projects; 4 TA Progress Reports and 4 Applications for Reimbursement were submitted and managed.</p> <p>MA and JS were reinforced with 5 new people acquired in particular following the conclusion of the procedure for replacing missing JS staff in Venice (launched in November 2021). 7 events organized (4 infodays, 1 Annual Event, 1 WS during EUREGIONSWEEK, 1 ASOC award).</p> <p>Croatian FLC performed 79 on-the-spot checks. FLC staff attended trainings. Croatian National Authority participated in 1 MC meetings and NA staff were involved in implementation of the programme, organization and preparation of documents for MC and bilateral meetings and providing support to applicants and project beneficiaries.</p>



### 3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

#### Priority axes other than technical assistance

Priority axis	PA 1 - BLUE INNOVATION
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

**Table 2: Common and programme specific output indicators - PA 1.1b**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	36.00	966.00	With respect to the previous year we have been informed of a material errors in the inclusion of the indicators in SIU system by a project (INNOVAMARE)
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	36.00	968.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	6.00	4.00	With respect to years 2020 and 2019, in 2021 we have been informed of a material error in the inclusion of the indicator in the SIU system by a project.
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	6.00	6.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	30.00	964.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	30.00	1,032.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	10.00	87.00	
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	10.00	102.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	120.00	1,904.00	
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	120.00	2,335.00	The selected values provided by the beneficiaries have been aligned with the implemented values

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	834.00	280.00	121.00	42.00	0.00			
S	CO01	Productive investment: Number of enterprises receiving support	951.00	805.00	481.00	405.00	76.00			
F	CO02	Productive investment: Number of enterprises receiving grants	4.00	10.00	8.00	0.00	0.00			
S	CO02	Productive investment: Number of enterprises receiving grants	6.00	10.00	4.00	4.00	0.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	778.00	281.00	116.00	42.00	0.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	895.00	751.00	477.00	401.00	76.00			
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	81.00	49.00	43.00	5.00	0.00			
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	87.00	84.00	55.00	33.00	5.00			
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	1,240.00	628.00	354.00	128.00	0.00			
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	1,397.00	993.00	879.00	600.00	179.00			

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>PA 1 - BLUE INNOVATION</b>
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.1 - Enhance the framework conditions for innovation in the relevant sectors of the blue economy within the cooperation area

**Table 1: Result indicators - PA 1.1b.1.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
1.1R	Number of EPO applications	Number	673.28	2012	680.00	1,132.00		Using the official European Patent Office database (see the site "Patent information services for experts": <a href="https://data.epo.org/expert-services/">https://data.epo.org/expert-services/</a> ), in analogy with the calculation performed for the past years, the average figure for the five-year period 2016-2019 is equal to 1.132, a little bit higher than the last detection.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
1.1R	Number of EPO applications	1,040.80		997.00		997.00		745.57	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1R	Number of EPO applications								

<b>Priority axis</b>	<b>PA 2 - SAFETY AND RESILIENCE</b>
Investment priority	5a - Supporting investment for adaptation to climate change, including ecosystem-based approaches

**Table 2: Common and programme specific output indicators - PA 2.5a**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	2.1O1	Climate change monitoring systems put in operation	Number	5.00	19.00	
S	2.1O1	Climate change monitoring systems put in operation	Number	5.00	21.00	The selected values provided by the beneficiaries have been aligned with the implemented values.
F	2.1O2	Plans of adaptation measures put in place	Number	5.00	40.00	
S	2.1O2	Plans of adaptation measures put in place	Number	5.00	45.00	The selected values provided by the beneficiaries have been aligned with the implemented values.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	2.1O1	Climate change monitoring systems put in operation	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
S	2.1O1	Climate change monitoring systems put in operation	21.00	21.00	13.00	17.00	1.00	0.00	0.00	0.00
F	2.1O2	Plans of adaptation measures put in place	27.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
S	2.1O2	Plans of adaptation measures put in place	46.00	41.00	36.00	26.00	5.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>PA 2 - SAFETY AND RESILIENCE</b>
Investment priority	5a - Supporting investment for adaptation to climate change, including ecosystem-based approaches
Specific objective	2.1 - Improve the climate change monitoring and planning of adaptation measures tackling specific effects, in the cooperation area

**Table 1: Result indicators - PA 2.5a.2.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
2.1R	Inhabitants benefiting from planning of adaptation measures	Number	7,050,052.00	2015	8,000,000.00	12,101,109.00		As for the year 2022 some updates have emerged regarding the measures adopted at provincial/municipal level (the Italian province of Campobasso adopted an Idrogeoligal Risk Plan) but without any impact on the quantification due to the decreasing of the population. The population covered by the planning activities is more or less the same as for the previous AIRs (thus exceeding the target value of 2023).

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.1R	Inhabitants benefiting from planning of adaptation measures	12,239,442.00		12,239,442.00		12,239,442.00		11,230,476.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1R	Inhabitants benefiting from planning of adaptation measures								

<b>Priority axis</b>	<b>PA 2 - SAFETY AND RESILIENCE</b>
<b>Investment priority</b>	<b>5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems</b>

**Table 2: Common and programme specific output indicators - PA 2.5b**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	1,500,000.00	1,497,239.00	The target value will be reached with the full implementation of the STREAM project.
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	1,500,000.00	2,383,000.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	CO21	Risk prevention and management: Population benefiting from forest fire protection measures	Persons	1,000,000.00	1,398,000.00	
S	CO21	Risk prevention and management: Population benefiting from forest fire protection measures	Persons	1,000,000.00	1,548,000.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	2.204	Population benefiting from oil spills and other marine hazards protection measures	Persons	1,200,000.00	486,566.00	The target value will be reached with the full implementation of the FIRESPELL.
S	2.204	Population benefiting from oil spills and other marine hazards protection measures	Persons	1,200,000.00	2,914,462.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	2.202	People reached by initiatives for increasing awareness	Number	100,000.00	7,023,002.00	
S	2.202	People reached by initiatives for increasing awareness	Number	100,000.00	7,024,925.00	The selected values provided by the beneficiaries have been aligned with the implemented values

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	225,045.00	222,913.00	201,000.00	174,572.00	0.00			
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	2,383,000.00	2,383,000.00	1,302,000.00	437,000.00	200,000.00			
F	CO21	Risk prevention and management: Population benefiting from forest fire protection measures	898,000.00	898,000.00	898,000.00	800,000.00	0.00			
S	CO21	Risk prevention and management: Population benefiting from forest fire protection measures	1,548,000.00	1,548,000.00	650,000.00	60,000.00	150,000.00			
F	2.204	Population benefiting from oil spills and other marine hazards protection measures	10,082.00	5,000.00	5,000.00	0.00	0.00			
S	2.204	Population benefiting from oil spills and other marine hazards protection measures	2,877,896.00	2,877,896.00	450,000.00	450,000.00	0.00			
F	2.202	People reached by initiatives for increasing awareness	3,831,413.00	78,848.00	15,566.00	3,440.00	0.00	0.00	0.00	0.00
S	2.202	People reached by initiatives for increasing awareness	3,840,878.00	288,320.00	24,500.00	1,506,500.00	8,000.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>PA 2 - SAFETY AND RESILIENCE</b>
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems
Specific objective	2.2 - Increase the safety of the Programme area from natural and man-made disaster

**Table 1: Result indicators - PA 2.5b.2.2**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
2.2R	Inhabitants benefiting from risk management coordinated measures	Number	8,366,317.00	2015	9,000,000.00	12,101,109.00		Thanks to the last two "flood risk district management plans" (Italian provinces of Ravenna and Forli-Cesena), the whole population of the Programme Area is now covered by flood risk coordinated measures.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.2R	Inhabitants benefiting from risk management coordinated measures	11,721,642.00		11,721,642.00		11,721,642.00		10,862,513.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.2R	Inhabitants benefiting from risk management coordinated measures								

<b>Priority axis</b>	<b>PA 3 - ENVIRONMENT AND CULTURAL HERITAGE</b>
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

**Table 2: Common and programme specific output indicators - PA 3.6c**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	3.102	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	Number	40.00	2,673.00	
S	3.102	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	Number	40.00	2,904.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	3.103	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	Number	10.00	290.00	
S	3.103	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	Number	10.00	296.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	3.104	Beneficiaries with ecolabel/green certification	Number	10.00	8.00	The target value will be reached with the full implementation of the TAKE IT SLOW project.
S	3.104	Beneficiaries with ecolabel/green certification	Number	10.00	10.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	3.105	Cultural and natural heritage (tangible and intangible) promoted	Number	20.00	306.00	with regards to the previous year we have been informed of a material erroring the inclusion of the indicator in SIU system by a project (HISTORIC)
S	3.105	Cultural and natural heritage (tangible and intangible) promoted	Number	20.00	329.00	The selected values provided by the beneficiaries have been aligned with the implemented values

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	3.102	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	1,911.00	1,299.00	1,073.00	169.00	0.00	0.00	0.00	0.00
S	3.102	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	2,449.00	2,172.00	1,642.00	1,508.00	396.00	0.00	0.00	0.00
F	3.103	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	107.00	99.00	97.00	6.00	0.00	0.00	0.00	0.00
S	3.103	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	223.00	223.00	178.00	86.00	63.00	0.00	0.00	0.00
F	3.104	Beneficiaries with ecolabel/green certification	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	3.104	Beneficiaries with ecolabel/green certification	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
F	3.105	Cultural and natural heritage (tangible and intangible) promoted	233.00	196.00	111.00	20.00	0.00			
S	3.105	Cultural and natural heritage (tangible and intangible) promoted	308.00	303.00	277.00	150.00	98.00			

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>PA 3 - ENVIRONMENT AND CULTURAL HERITAGE</b>
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	3.1 - Make natural and cultural heritage a leverage for sustainable and more balanced territorial development

**Table 1: Result indicators - PA 3.6c.3.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
3.1R	Seasonality in tourism in the programme area	Number	0.62	2014	0.62	0.62		The Result Indicator is calculated by the MA on data provided by Italian Regional Statistical Offices and Croatian Ministry of Regional Development and EU Funds. The value decreases compared to the two past years. This suggests that the pandemic externalities have been subsided, now the value is in line with the baseline and with the target.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.1R	Seasonality in tourism in the programme area	0.70		0.72		0.60		0.61	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1R	Seasonality in tourism in the programme area								



<b>Priority axis</b>	<b>PA 3 - ENVIRONMENT AND CULTURAL HERITAGE</b>
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure

**Table 2: Common and programme specific output indicators - PA 3.6d**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	3.201	Natural ecosystems supported in order to attain a better conservation status	Number	6.00	33.00	with regards to the previous year we have been informed of a material error in the inclusion of the indicator in SIU system by a project (SOUNDSCAPE). This explain why 2022 value is lower than that of 2021
S	3.201	Natural ecosystems supported in order to attain a better conservation status	Number	6.00	37.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	3.202	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	Number	4.00	13.00	
S	3.202	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	Number	4.00	20.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	3.203	Restoration actions supporting endangered species	Number	4.00	7.00	
S	3.203	Restoration actions supporting endangered species	Number	4.00	14.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	3.204	Integrated management systems (sea, coastal and river environment) put in place	Number	4.00	16.00	
S	3.204	Integrated management systems (sea, coastal and river environment) put in place	Number	4.00	31.00	The selected values provided by the beneficiaries have been aligned with the implemented values

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	3.201	Natural ecosystems supported in order to attain a better conservation status	38.00	21.00	11.00	5.00	0.00	0.00	0.00	0.00
S	3.201	Natural ecosystems supported in order to attain a better conservation status	51.00	40.00	22.00	21.00	1.00	0.00	0.00	0.00
F	3.202	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	6.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00
S	3.202	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	21.00	20.00	8.00	7.00	1.00	0.00	0.00	0.00
F	3.203	Restoration actions supporting endangered species	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
S	3.203	Restoration actions supporting endangered species	12.00	12.00	2.00	2.00	0.00	0.00	0.00	0.00
F	3.204	Integrated management systems (sea, coastal and river environment) put in place	5.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
S	3.204	Integrated management systems (sea, coastal and river environment) put in place	31.00	31.00	11.00	10.00	1.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>PA 3 - ENVIRONMENT AND CULTURAL HERITAGE</b>
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	3.2 - Contribute to protect and restore biodiversity

**Table 1: Result indicators - PA 3.6d.3.2**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
3.2R	Excellent conservation status of habitat types and species of Natura 2000 sites in the programme area	Number	3,538.00	2014	3,550.00	3,589.00		To measure the number of habitats and species in Natura 2000 sites with conservation status “A” (excellent), we proceeded with the construction of a query that linked the list of all Natura 2000 sites in the project area with the Access database: <a href="https://www.eea.europa.eu/data-andmaps/data/natura-11">https://www.eea.europa.eu/data-andmaps/data/natura-11</a> . In Croatia, Natura 2000 sites have 780 habitat types or species preserved at an excellent level (of which 304 habitat types and 476 species). In Italy there are 2,809 types of habitat or species preserved at the level of excellence (of which 797 types of habitat and 2012 species). The value of the indicator is therefore equal to 3,589 habitats / species preserved at an excellent level (the latest data update refers to 2021).

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.2R	Excellent conservation status of habitat types and species of Natura 2000 sites in the programme area	3,589.00		3,576.00		3,576.00		3,587.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2R	Excellent conservation status of habitat types and species of Natura 2000 sites in the programme area								

<b>Priority axis</b>	<b>PA 3 - ENVIRONMENT AND CULTURAL HERITAGE</b>
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution

**Table 2: Common and programme specific output indicators - PA 3.6f**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	3.301	Environmental friendly technological solutions (and approaches) implemented	Number	2.00	16.00	
S	3.301	Environmental friendly technological solutions (and approaches) implemented	Number	2.00	29.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	3.303	Microplastic waste collected in marine areas	Particles	1,000,000.00	811,149.00	The target value will be reached with the full implementation of the MARLESS project.
S	3.303	Microplastic waste collected in marine areas	Particles	1,000,000.00	1,061,149.00	Value 2020 has been corrected due to a clerical mistake made in AIR 2020

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	3.301	Environmental friendly technological solutions (and approaches) implemented	11.00	7.00	3.00	1.00	0.00	0.00	0.00	0.00
S	3.301	Environmental friendly technological solutions (and approaches) implemented	26.00	26.00	16.00	11.00	1.00	0.00	0.00	0.00
F	3.303	Microplastic waste collected in marine areas	704,350.00	600,602.00	200,000.00	0.00	0.00			
S	3.303	Microplastic waste collected in marine areas	1,060,000.00	1,060,000.00	816,000.00	820,000.00	0.00			

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>PA 3 - ENVIRONMENT AND CULTURAL HERITAGE</b>
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific objective	3.3 - Improve the environmental quality conditions of the sea and coastal area by use of sustainable and innovative technologies and approaches

**Table 1: Result indicators - PA 3.6f.3.3**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
3.3R	Quality level of coastal bathing waters (according to the dir. 2006/7/CE )	Number	2.87	2014	2.87	2.93		Considering that the baseline and the 2023 target value are equal to 2.87, and that the last available value recorded in 2021 (on data which refer to the year 2021 which has been updated in April 2022) is 2.93, the quality of coastal bathing waters continue to perform at high level in the area of Program. The value is higher for the Croatian coasts (2,99) compared to the Italian coasts, which also have a good performance (2,89). The latest data update refers to 2021

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.3R	Quality level of coastal bathing waters (according to the dir. 2006/7/CE )	2.93		2.93		2.91		2.91	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.3R	Quality level of coastal bathing waters (according to the dir. 2006/7/CE )								

<b>Priority axis</b>	<b>PA 4 - MARITIME TRANSPORT</b>
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility

**Table 2: Common and programme specific output indicators - PA 4.7c**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	4.1O1	Improved multimodal transport services	Number	5.00	47.00	
S	4.1O1	Improved multimodal transport services	Number	5.00	82.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	4.1O2	New links established	Number	2.00	1.00	The achievement of the target value it is expected (pending MIMOSA pilot action implementation) to be achieved by end of 2023
S	4.1O2	New links established	Number	2.00	1.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	4.1O3	Harmonized services for passengers put in place	Number	4.00	24.00	
S	4.1O3	Harmonized services for passengers put in place	Number	4.00	33.00	The selected values provided by the beneficiaries have been aligned with the implemented values

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	4.1O1	Improved multimodal transport services	16.00	12.00	4.00	1.00	0.00	0.00	0.00	0.00
S	4.1O1	Improved multimodal transport services	80.00	74.00	44.00	34.00	3.00	0.00	0.00	0.00
F	4.1O2	New links established	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
S	4.1O2	New links established	2.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
F	4.1O3	Harmonized services for passengers put in place	17.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
S	4.1O3	Harmonized services for passengers put in place	32.00	32.00	18.00	5.00	4.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>PA 4 - MARITIME TRANSPORT</b>
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	4.1 - Improve the quality, safety and environmental sustainability of marine and coastal transport services and nodes by promoting multimodality in the Programme area

**Table 1: Result indicators - PA 4.7c.4.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
4.1R	Goods transported by maritime mode	Thousand tonnes	2,445.00	2014	2,690.00	2,839.00		The Eurostat database is updated to 2021. In line with the methodology adopted so far, we have calculated the annual average of the data for the last three years available (2019-2021). The average annual figure for the three-year period considered is 2,839. The registered value for this three years period is higher than the last data collections and than the final target.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.1R	Goods transported by maritime mode	2,360.00		2,306.30		2,412.00		2,349.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1R	Goods transported by maritime mode								

## Priority axes for technical assistance

Priority axis	PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.
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### Table 2: Common and programme specific output indicators - PA 5. The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions.

According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	TA1	Calls for proposals successfully launched and closed	number	3.00	4.00	2 Calls were launched and closed in 2017: 1 Set of Calls including 4 "Standard+" procedures targeting PAs 1, 2, 3, 4 and 4 "Standard" procedures targeting PAs 1, 2, 3, 4; 1 Call for TA in order to propose to the MC the approval of 5 TA projects. In 2019 strategic call was launched and closed. In 2021 the restricted Call for Proposals for « Cluster » was launched and closed.
S	TA1	Calls for proposals successfully launched and closed	number	3.00	4.00	
F	TA2	Operations financed following calls for proposals	number	75.00	92.00	22 Standard+ projects approved by the MC in October 2017 5 TA projects, previously agreed by the MC, were submitted by TA beneficiaries in December 2017. 50 Standard projects approved by MC in 2018. 11 strategic projects approved by MC in 2020. 9 cluster projects in 2022
S	TA2	Operations financed following calls for proposals	number	75.00	92.00	
F	TA3	Programme communication strategy developed and implemented	number	1.00	1.00	The Programme communication strategy was approved by the MC in 2016 and is currently being implemented.
S	TA3	Programme communication strategy developed and implemented	number	1.00	1.00	
F	TA4	Independent on-going programme evaluation implemented	number	1.00	1.00	First report of independent evaluation (operational evaluation) delivered by experts and approved by MC in 2021. 2 more evaluation reports (operational and impact) in 2022
S	TA4	Independent on-going programme evaluation implemented	number	1.00	1.00	
F	TA5	Programme e-Monitoring System established	number	1.00	1.00	
S	TA5	Programme e-Monitoring System established	number	1.00	1.00	
F	TA6	Workshop and events held	number	8.00	26.00	In 2017, 7 workshops were organised to present to potential beneficiaries the main elements of the 1st Set of Calls for Proposals: 3 events were held in Croatia (Ploce, Zadar, Karlovac) and 4 in Italy (Venice, Udine, Pescara, Ancona). In 2018 2 events and workshops organised for the beneficiaries by the MA and 2 events organised by the Croatian bodies. In 2019 2 seminars for Standard LP, 2 seminars for strategic beneficiaries, 1 FLC seminar for italians and 2 FLC seminars in Karlovac and Split. In 2021 1 communication event was organized in Venice. In 2022 7 events (4 infodays, 1 Annual Event 1 WS during EUREGIONSWEEK 1 ASOC award.
S	TA6	Workshop and events held	number	8.00	26.00	
F	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	Number	20.00	39.00	30 (MA+JS: 1 more staff were hired in MA and 1 more hired in the JS) and 4 (AA: correction from 2019 data due to miscalculation of AA). The remaining 4 JS staff (FTE permanent contracts) were hired by the MRDEUF of the Republic of Croatia. In 2022 2 FTE for MA + 3 FTE for JS.
S	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	Number	20.00	39.00	

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
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(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	TA1	Calls for proposals successfully launched and closed	4.00	3.00	3.00	2.00	2.00			
S	TA1	Calls for proposals successfully launched and closed	4.00	3.00	3.00	3.00	0.00			
F	TA2	Operations financed following calls for proposals	83.00	83.00	77.00	77.00	27.00			
S	TA2	Operations financed following calls for proposals	92.00	83.00	88.00	88.00	47.00			
F	TA3	Programme communication strategy developed and implemented	1.00	1.00	1.00	1.00	1.00	1.00		
S	TA3	Programme communication strategy developed and implemented	1.00	1.00	1.00	1.00	0.00			
F	TA4	Independent on-going programme evaluation implemented	1.00	0.00	0.00	0.00	0.00			
S	TA4	Independent on-going programme evaluation implemented	1.00	1.00	1.00	1.00	0.00			
F	TA5	Programme e-Monitoring System established	1.00	1.00	1.00	1.00	0.00			
S	TA5	Programme e-Monitoring System established	1.00	1.00	1.00	1.00	1.00	1.00		
F	TA6	Workshop and events held	19.00	18.00	18.00	11.00	8.00	1.00		
S	TA6	Workshop and events held	21.00	18.00	8.00	15.00	12.00	1.00		
F	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	34.00	36.00	38.00	22.00	20.00	16.00		
S	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	36.00	36.00	24.00	22.00	21.00			

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]



Priority axis	PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.
Specific objective	5.1 - To assure efficiency and effectiveness in the management and implementation of the Cooperation Programme

**Table 1: Result indicators - PA 5.5.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
-	-	-			0.00			

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
-	-								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
-	-								

Priority axis	PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.
Specific objective	5.2 - To assure the support to applicants and beneficiaries and to strengthen the involvement of relevant partners in the Programme implementation

**Table 1: Result indicators - PA 5.5.2**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
--	-	-			0.00			

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
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ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
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### 3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2022	Observations
PA 1	F	1PF6	Financial	EUR	2.842.690,3	28,426,903.00	22,950,416.60	
PA 1	I	1FP10	Number of cross-border, trans-national or interregional research projects started	Projects	2	5.00	12.00	
PA 1	I	1PF9	Number of enterprises receiving non-financial support involved in the funded operations	Enterprises	10	30.00	964.00	
PA 1	O	1PF7	Number of enterprises receiving non-financial support	Enterprises	0	30.00	964.00	
PA 1	O	1PF8	Number of research institutions participating in cross-border, transnational or interregional research projects	Organizations	0	10.00	87.00	
PA 2	F	2FP1	Financial	EUR	3.020.358,3	60,407,166.00	29,278,070.23	
PA 2	I	2PF5	Preparatory technical documents for putting in operation the climate change monitoring systems	Number	2	7.00	36.00	
PA 2	I	2PF6	Plans adaptation measures being drawn up	Number	2	5.00	40.00	
PA 2	O	2PF2	Climate change monitoring systems put in operation	Number	0	5.00	19.00	
PA 2	O	2PF3	Plans of adaptation measures put in place	Number	0	5.00	40.00	
PA 2	O	2PF4	People reached by initiatives for increasing awareness	Number	5.000,00	100,000.00	7,023,002.00	
PA 3	F	3PF1	financial	EUR	5.803.825,79	82,911,797.00	59,022,730.87	
PA 3	I	3PF2	Open building sites for the improved accessibility in the selected cultural and heritage destinations	Number	5	10.00	290.00	
PA 3	I	3PF9	Approved projects in order to implement environmental friendly technological solutions (and approaches)	Number	2	3.00	16.00	
PA 3	O	3PF10	Cultural and natural heritage (tangible and intangible) promoted	Number	5	20.00	306.00	
PA 3	O	3PF11	Environmental friendly technological solutions (and approaches) implemented	Number	0	3.00	16.00	
PA 3	O	3PF5	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	Number	0	10.00	290.00	
PA 3	O	3PF6	Natural ecosystems supported in order to attain a better conservation status	Number	2	6.00	33.00	
PA 4	F	4PF1	Financial	EUR	2.546.576,6	50,931,532.00	28,138,928.13	
PA 4	I	4PF2	Approved projects aimed at improving multimodal transport services	Number	2	10.00	14.00	
PA 4	I	4PF3	Analyses for the harmonization services	Number	2	4.00	24.00	
PA 4	O	4PF4	Improved multimodal transport services	Number	0	5.00	47.00	
PA 4	O	4PF5	Harmonized services for passengers put in place	Number	0	4.00	24.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2021	2020	2019	2018	2017
PA 1	F	1PF6	Financial	EUR	14,333,558.83	9,861,686.57	3,226,218.83	1,021,298.17	0.00
PA 1	I	1FP10	Number of cross-border, trans-national or interregional research projects started	Projects	10.00	10.00	8.00	2.00	1.00
PA 1	I	1PF9	Number of enterprises receiving non-financial support involved in the funded operations	Enterprises	778.00	281.00	116.00	42.00	0.00
PA 1	O	1PF7	Number of enterprises receiving non-financial support	Enterprises	778.00	281.00	116.00	42.00	0.00
PA 1	O	1PF8	Number of research institutions participating in cross-border, transnational or interregional research projects	Organizations	81.00	49.00	43.00	5.00	0.00
PA 2	F	2FP1	Financial	EUR	16,849,640.63	9,881,787.02	3,200,079.51	1,055,217.48	0.00
PA 2	I	2PF5	Preparatory technical documents for putting in operation the climate change monitoring systems	Number	7.00	5.00	5.00	2.00	0.00
PA 2	I	2PF6	Plans adaptation measures being drawn up	Number	27.00	5.00	5.00	6.00	0.00
PA 2	O	2PF2	Climate change monitoring systems put in operation	Number	3.00	1.00	1.00	0.00	0.00
PA 2	O	2PF3	Plans of adaptation measures put in place	Number	27.00	5.00	5.00	0.00	0.00
PA 2	O	2PF4	People reached by initiatives for increasing awareness	Number	3,831,413.00	78,848.00	15,566.00	3,440.00	0.00
PA 3	F	3PF1	financial	EUR	36,735,534.49	26,529,694.50	8,767,615.96	3,505,518.34	0.00
PA 3	I	3PF2	Open building sites for the improved accessibility in the selected cultural and heritage destinations	Number	107.00	99.00	97.00	4.00	0.00
PA 3	I	3PF9	Approved projects in order to implement environmental friendly technological solutions (and approaches)	Number	11.00	7.00	6.00	6.00	1.00
PA 3	O	3PF10	Cultural and natural heritage (tangible and intangible) promoted	Number	233.00	196.00	111.00	10.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2021	2020	2019	2018	2017
PA 3	O	3PF11	Environmental friendly technological solutions (and approaches) implemented	Number	11.00	7.00	3.00	1.00	0.00
PA 3	O	3PF5	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	Number	107.00	99.00	97.00	11.00	0.00
PA 3	O	3PF6	Natural ecosystems supported in order to attain a better conservation status	Number	38.00	21.00	11.00	5.00	0.00
PA 4	F	4PF1	Financial	EUR	17,239,775.37	11,344,119.76	3,835,784.02	1,257,678.01	0.00
PA 4	I	4PF2	Approved projects aimed at improving multimodal transport services	Number	14.00	14.00	14.00	14.00	3.00
PA 4	I	4PF3	Analyses for the harmonization services	Number	17.00	2.00	2.00	2.00	0.00
PA 4	O	4PF4	Improved multimodal transport services	Number	16.00	12.00	4.00	1.00	0.00
PA 4	O	4PF5	Harmonized services for passengers put in place	Number	17.00	2.00	2.00	1.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2016	2015	2014
PA 1	F	1PF6	Financial	EUR			
PA 1	I	1FP10	Number of cross-border, trans-national or interregional research projects started	Projects			
PA 1	I	1PF9	Number of enterprises receiving non-financial support involved in the funded operations	Enterprises			
PA 1	O	1PF7	Number of enterprises receiving non-financial support	Enterprises			
PA 1	O	1PF8	Number of research institutions participating in cross-border, transnational or interregional research projects	Organizations			
PA 2	F	2FP1	Financial	EUR			
PA 2	I	2PF5	Preparatory technical documents for putting in operation the climate change monitoring systems	Number			
PA 2	I	2PF6	Plans adaptation measures being drawn up	Number			
PA 2	O	2PF2	Climate change monitoring systems put in operation	Number			
PA 2	O	2PF3	Plans of adaptation measures put in place	Number			
PA 2	O	2PF4	People reached by initiatives for increasing awareness	Number			
PA 3	F	3PF1	financial	EUR			
PA 3	I	3PF2	Open building sites for the improved accessibility in the selected cultural and heritage destinations	Number			
PA 3	I	3PF9	Approved projects in order to implement environmental friendly technological solutions (and approaches)	Number			
PA 3	O	3PF10	Cultural and natural heritage (tangible and intangible) promoted	Number			
PA 3	O	3PF11	Environmental friendly technological solutions (and approaches) implemented	Number			
PA 3	O	3PF5	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	Number			
PA 3	O	3PF6	Natural ecosystems supported in order to attain a better conservation status	Number			
PA 4	F	4PF1	Financial	EUR			
PA 4	I	4PF2	Approved projects aimed at improving multimodal transport services	Number			
PA 4	I	4PF3	Analyses for the harmonization services	Number			
PA 4	O	4PF4	Improved multimodal transport services	Number			
PA 4	O	4PF5	Harmonized services for passengers put in place	Number			

### 3.4. Financial data

**Table 4: Financial information at priority axis and programme level**

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
PA 1	ERDF	Total	28,426,903.00	85.00	28,305,811.46	99.57%	27,737,864.73	25,309,777.73	89.03%	14
PA 2	ERDF	Total	60,407,166.00	85.00	60,540,901.98	100.22%	60,307,746.43	36,168,268.65	59.87%	18
PA 3	ERDF	Total	82,911,797.00	85.00	83,456,428.21	100.66%	82,418,376.09	67,663,288.09	81.61%	41
PA 4	ERDF	Total	50,931,532.00	85.00	50,100,835.82	98.37%	49,346,802.90	35,168,373.91	69.05%	19
PA 5	ERDF	Total	14,213,451.00	85.00	14,213,451.00	100.00%	14,213,451.00	8,973,118.29	63.13%	5
<b>Total</b>	<b>ERDF</b>		<b>236,890,849.00</b>	<b>85.00</b>	<b>236,617,428.47</b>	<b>99.88%</b>	<b>234,024,241.15</b>	<b>173,282,826.67</b>	<b>73.15%</b>	<b>97</b>
<b>Grand total</b>			<b>236,890,849.00</b>	<b>85.00</b>	<b>236,617,428.47</b>	<b>99.88%</b>	<b>234,024,241.15</b>	<b>173,282,826.67</b>	<b>73.15%</b>	<b>97</b>

**Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)**

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**Table 5: Breakdown of the cumulative financial data by category of intervention**

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
PA 1	ERDF	060	01	01	07	01		02	ITH58	600,000.00	600,000.00	0.00	1
PA 1	ERDF	060	01	01	07	01		06	ITH57	2,772,756.84	2,745,673.45	2,772,756.84	1
PA 1	ERDF	060	01	02	07	01		06	ITH44	1,999,109.98	1,944,843.50	1,999,109.98	1
PA 1	ERDF	062	01	01	07	01		06	ITH42	3,163,507.96	3,092,308.83	3,163,507.96	1
PA 1	ERDF	062	01	01	07	01		24	ITH35	861,019.87	849,828.55	861,019.87	1
PA 1	ERDF	062	01	02	07	01		06	HR031	1,695,818.20	1,655,930.20	1,695,818.20	1
PA 1	ERDF	063	01	02	07	01		06	ITH36	1,711,886.62	1,711,886.62	1,662,013.83	1
PA 1	ERDF	063	01	02	07	01		07	ITH37	599,083.60	585,819.85	0.00	1
PA 1	ERDF	064	01	01	07	01		06	ITH34	1,445,583.17	1,350,037.89	1,445,583.17	1
PA 1	ERDF	065	01	01	07	01		24	HR041	5,542,623.12	5,475,996.47	3,953,920.73	1
PA 1	ERDF	066	01	01	07	01		06	ITH35	3,242,230.50	3,242,230.50	3,083,855.55	1
PA 1	ERDF	066	01	01	07	01		19	ITH35	850,938.96	836,129.19	850,938.96	1
PA 1	ERDF	067	01	01	07	01		06	ITH55	2,967,268.89	2,793,195.93	2,967,268.89	1
PA 1	ERDF	118	01	02	07	01		18	ITH43	853,983.75	853,983.75	853,983.75	1
PA 2	ERDF	087	01	01	07	05		01	ITH36	600,000.00	600,000.00	0.00	1
PA 2	ERDF	087	01	01	07	05		18	ITF11	1,139,083.27	1,139,083.27	1,139,083.27	1
PA 2	ERDF	087	01	01	07	05		22	HR033	9,411,657.83	9,411,657.83	4,091,462.45	1
PA 2	ERDF	087	01	01	07	05		22	HR035	16,492,799.60	16,492,799.60	3,771,023.97	1
PA 2	ERDF	087	01	01	07	05		22	ITF45	2,211,593.77	2,190,306.65	2,211,593.77	1
PA 2	ERDF	087	01	01	07	05		22	ITH35	599,962.50	599,962.50	0.00	1
PA 2	ERDF	087	01	01	07	05		22	ITH36	2,598,608.61	2,598,608.61	2,480,586.89	1
PA 2	ERDF	087	01	01	07	05		22	ITH55	2,189,777.06	2,135,129.80	2,165,637.49	1
PA 2	ERDF	087	01	01	07	05		22	ITH56	1,429,112.05	1,429,112.05	1,427,481.55	1
PA 2	ERDF	087	01	01	07	05		22	ITI43	2,641,960.02	2,641,960.02	2,641,960.02	1
PA 2	ERDF	087	01	02	07	05		22	ITH43	2,144,048.00	2,144,048.00	2,082,235.78	1
PA 2	ERDF	087	01	02	07	05		22	ITH58	8,823,415.00	8,823,415.00	3,920,167.34	1
PA 2	ERDF	087	01	02	07	05		22	ITI31	992,730.09	992,730.09	992,730.09	1
PA 2	ERDF	087	01	02	07	05		22	ITI33	2,021,473.05	1,989,736.80	2,021,473.05	1
PA 2	ERDF	087	01	02	07	05		24	HR031	765,282.93	765,282.93	765,282.93	1
PA 2	ERDF	088	01	01	07	05		22	HR033	2,900,570.30	2,865,628.31	2,878,722.15	1
PA 2	ERDF	088	01	02	07	05		18	ITF22	1,076,154.67	1,054,776.74	1,076,154.67	1
PA 2	ERDF	088	01	02	07	05		22	ITF22	2,502,673.23	2,433,508.23	2,502,673.23	1
PA 3	ERDF	075	01	01	07	06		22	ITI43	2,706,920.00	2,628,578.00	1,822,084.84	1
PA 3	ERDF	076	01	02	07	06		22	HR032	2,474,876.05	2,474,876.05	2,462,877.71	1
PA 3	ERDF	077	01	01	07	06		24	ITH42	912,720.52	898,454.59	912,720.52	1
PA 3	ERDF	084	01	01	07	06		22	ITH36	4,244,726.00	4,191,604.55	1,878,052.49	1
PA 3	ERDF	084	01	01	07	06		22	ITH42	2,000,245.44	2,000,245.44	2,000,245.44	1
PA 3	ERDF	084	01	01	07	06		22	ITH56	2,478,640.00	2,400,532.00	2,344,599.96	1
PA 3	ERDF	084	01	01	07	06		22	ITI43	2,716,469.31	2,716,469.31	2,716,469.31	1
PA 3	ERDF	085	01	01	07	06		02	ITH44	5,725,155.00	5,725,155.00	2,037,508.27	1
PA 3	ERDF	085	01	01	07	06		18	ITI32	878,384.86	878,384.86	878,384.86	1
PA 3	ERDF	085	01	01	07	06		19	ITH35	984,313.26	921,976.96	984,313.26	1
PA 3	ERDF	085	01	01	07	06		22	HR033	1,418,342.39	1,379,387.31	1,418,342.39	1
PA 3	ERDF	085	01	01	07	06		22	ITH35	1,740,073.77	1,740,073.77	1,740,073.77	1
PA 3	ERDF	085	01	01	07	06		22	ITH55	1,635,416.52	1,620,450.27	1,635,416.52	1
PA 3	ERDF	085	01	01	07	06		24	ITH42	566,621.00	555,536.00	0.00	1
PA 3	ERDF	085	01	02	07	06		22	HR035	3,433,790.00	3,241,149.36	2,830,936.94	2
PA 3	ERDF	086	01	01	07	06		22	HR035	2,027,644.59	1,926,967.21	2,027,644.59	1
PA 3	ERDF	086	01	01	07	06		22	ITF47	5,817,547.00	5,817,547.00	2,842,762.16	1
PA 3	ERDF	086	01	01	07	06		22	ITI43	3,152,663.40	3,095,649.83	3,152,663.40	1
PA 3	ERDF	086	01	02	07	06		22	ITH43	1,906,100.00	1,863,178.95	1,804,254.37	1
PA 3	ERDF	091	01	01	07	06		22	HR036	3,135,625.09	3,102,812.29	3,135,625.09	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
PA 3	ERDF	092	01	01	07	06		18	HR036	903,358.17	903,358.17	903,358.17	1
PA 3	ERDF	094	01	01	07	06		13	ITF47	597,325.00	597,325.00	0.00	1
PA 3	ERDF	094	01	01	07	06		18	HR033	1,023,834.42	1,023,834.42	1,023,834.42	1
PA 3	ERDF	094	01	01	07	06		18	ITH57	1,107,375.35	1,075,885.09	1,107,375.35	1
PA 3	ERDF	094	01	01	07	06		18	ITH58	670,235.17	670,235.17	670,235.17	1
PA 3	ERDF	094	01	01	07	06		22	ITH35	2,504,981.90	2,446,738.73	2,502,001.44	1
PA 3	ERDF	094	01	01	07	06		22	ITH36	2,423,495.75	2,423,495.75	1,922,569.18	1
PA 3	ERDF	094	01	01	07	06		22	ITH55	2,093,392.00	2,093,392.00	2,086,308.68	1
PA 3	ERDF	094	01	01	07	06		22	ITH58	1,740,052.91	1,740,052.91	1,740,052.91	1
PA 3	ERDF	094	01	01	07	06		22	ITI32	5,031,529.31	5,031,529.31	4,902,292.19	2
PA 3	ERDF	094	01	02	07	06		17	ITH56	904,001.95	904,001.95	904,001.95	1
PA 3	ERDF	094	01	02	07	06		18	HR036	826,571.00	826,571.00	826,571.00	1
PA 3	ERDF	094	01	02	07	06		22	ITH43	1,586,930.25	1,586,930.25	1,542,151.77	1
PA 3	ERDF	094	01	02	07	06		22	ITH56	3,251,055.00	3,251,055.00	3,094,461.12	1
PA 3	ERDF	095	01	01	07	06		23	ITF47	1,117,979.25	1,117,979.25	1,117,979.25	1
PA 3	ERDF	095	01	01	07	06		24	HR031	590,000.00	590,000.00	0.00	1
PA 3	ERDF	095	01	01	07	06		24	HR037	3,764,695.71	3,764,695.71	1,331,778.73	1
PA 3	ERDF	095	01	02	07	06		01	HR031	861,518.09	805,499.32	861,518.09	1
PA 3	ERDF	095	01	02	07	06		22	ITF22	2,501,822.78	2,386,768.31	2,501,822.78	1
PA 4	ERDF	036	01	01	07	07		12	ITH44	599,430.00	599,430.00	0.00	1
PA 4	ERDF	036	01	01	07	07		18	ITH44	982,975.14	982,975.14	982,975.14	1
PA 4	ERDF	036	01	01	07	07		18	ITI32	917,710.90	917,710.90	917,710.90	1
PA 4	ERDF	036	01	01	07	07		18	ITI43	664,559.41	664,559.41	664,559.41	1
PA 4	ERDF	036	01	01	07	07		22	ITH44	2,778,200.00	2,761,493.35	2,518,082.88	1
PA 4	ERDF	036	01	01	07	07		22	ITH55	2,200,000.00	2,171,500.00	2,152,910.01	1
PA 4	ERDF	036	01	01	07	07		22	ITI32	2,224,236.04	2,224,236.04	2,165,598.83	1
PA 4	ERDF	036	01	01	07	07		24	ITH44	7,140,000.00	7,140,000.00	3,678,742.63	1
PA 4	ERDF	038	01	03	07	07		22	HR031	1,956,044.27	1,914,335.68	1,956,044.27	1
PA 4	ERDF	039	01	01	07	07		24	ITH44	7,142,000.00	7,109,750.00	2,787,447.33	1
PA 4	ERDF	040	01	01	07	07		12	ITH35	7,138,832.90	7,078,994.90	3,084,257.53	1
PA 4	ERDF	040	01	01	07	07		22	ITH35	2,562,557.41	2,562,557.41	2,562,557.41	1
PA 4	ERDF	040	01	01	07	07		22	ITH44	2,951,444.32	2,617,856.37	2,951,444.32	1
PA 4	ERDF	043	01	01	07	07		22	ITH44	2,511,567.50	2,485,287.50	1,753,242.34	1
PA 4	ERDF	043	01	02	07	07		22	ITH35	2,897,500.00	2,881,600.00	1,615,497.94	1
PA 4	ERDF	044	01	01	07	07		19	ITH35	747,604.64	747,604.64	747,604.64	1
PA 4	ERDF	044	01	01	07	07		22	HR036	2,510,896.27	2,364,135.24	2,510,896.27	1
PA 4	ERDF	044	01	01	07	07		22	ITF45	1,200,000.00	1,170,000.00	1,143,525.04	1
PA 4	ERDF	044	01	01	07	07		24	HR036	975,277.02	952,776.32	975,277.02	1
PA 5	ERDF	121	01	01	07			18	HR041	2,319,985.00	2,319,985.00	1,308,045.16	2
PA 5	ERDF	121	01	01	07			18	ITH35	11,797,166.00	11,797,166.00	7,654,064.12	2
PA 5	ERDF	121	01	02	07			18	HR041	96,300.00	96,300.00	11,009.01	1



**Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area**

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
37	1,505,676.50	0.75%	187,890.77	0.09%

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

#### 4. SYNTHESIS OF THE EVALUATIONS

During the 14-20 Programme's lifecycle, several evaluation activities have been carried out to assess efficiency, effectiveness, relevance, coherence, and impacts; and to tackle territorial needs to allow Programme bodies to make the best decisions for current and future actions as detailed in the Annex.

The overall budget of the external evaluator's contract amounts to 145.375,00 Euro. The contract includes all the evaluations described in the annex and the ones still to be performed (in total, three operational evaluations, two impact evaluations, one to be carried out in 2023, two additional ones, and the integrated evaluation design). One evaluation still has to be drafted by the Independent Evaluator (IE); this is the second Impact Evaluation carried out in the first part of 2023. It is essential to highlight that the two reports for the impact evaluation will be complimentary. In 2022, the IE tackled only a few specific objectives on which the Programme insists. The others will be treated in 2023, and this will help cover all relevant topics with the ultimate objective of answering all evaluation questions linked to the 4 AXES.

A further major challenge derives from the difficulty in designing a sound scientific-based evaluation methodology given the lack of the independent evaluator's ex-ante knowledge of the monitoring and informative system of the Programme.

The added value of participating in the Italy-Croatia CBC Programme, compared to projects funded in regional or national programmes, lies in the deepening of the knowledge about practices and/or techniques adopted to address a specific problem or valorise a joint asset. In fact, increasing knowledge and awareness about the operational, organizational, and, in several cases, technological implications that partners have encountered/experienced during the implementation primarily characterized the implementation process of the projects.

Another issue that has also emerged is the multiple participation of some partners and the under-representation of specific categories of partners. While the mechanisms of selection and assessment of the project proposals have generally been able to promote balanced partnerships from the territorial point of view and to involve partners with technical, professional, and scientific specializations functional to the success of the projects, they have not been equally effective in limiting the cases of over-participation by some partners. The average number of partners involved in funded projects is well above the minimum requirements of the calls for proposals, especially for strategic projects. These values can be considered the first positive result in the direction of increasingly including the cross-border dimension in the activities of public and private organizations operating within the cooperation area. In the 2021-27 programming period, a further step in this direction could be to reduce the amount of multiple participation by partner organizations. This objective should be pursued considering the different sizes and complexity of the organizations involved, trying to favour the participation of less complex subjects (such as SMEs or non-profit organizations).

Moreover, the added value of cooperation within the IT-HR Programme framework goes beyond the development of specialized knowledge or the sharing of best practices (i.e., "it was not a unilateral cooperation") but rather foreshadows the creation of a shared platform that will, in the future, be able to strengthen the network of relationships between the involved institutions that have been established during the project.

In fact, many beneficiaries highlighted that there is a strong complementarity between the Italian and Croatian partners, enhancing the typical viewpoint from which a topic is typically tackled. Actually, the independent evaluator spotlighted how the overall involvement of relevant partners has been deemed

generally satisfactory, and a wide range of stakeholders is addressed by the current Italy-Croatia projects, while the selection of the most relevant ones is generally coherent and relevant concerning the different Priorities.

In addition, the first Operational evaluation underlined that despite the difficulties that characterized the start-up years of the Programme (and despite Programme bodies have been severely challenged by various aspects: staff turnover, difficulties of the information system, high level of participation to the Calls for proposals, Covid-19 pandemic), the current organizational structure had reached a complete organization. Therefore, the Programme management structure can be considered as adequate in its definition and in setting the framework for effective management.

The evaluations carried out in the current reporting period focused mainly on: the effectiveness and efficiency of the Programme implementation; relevance, consistency, and complementarity of the Programme objectives; the added value of cross-border cooperation and of networking activities; the effectiveness and efficiency of the communication strategy; the thematic and territorial impacts of Programme implementation and its contribution to macro-regional plans and EU 2020 targets.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
ITALY - CROATIA	ERDF	1	2022	12	2022	Mixed	01 05 06 07	<p>During year 2022, the Independent Evaluator submitted the following deliverables:</p> <ul style="list-style-type: none"> <li>• Integrated Evaluation Design</li> <li>• 2nd Operational Evaluation Report 2022</li> <li>• 1st Impact Evaluation Report 2022</li> <li>• SCOs Report</li> <li>• Small Scale Projects Report</li> </ul>	<p>The evaluations focused on: the effectiveness and efficiency of the implementation; relevance, consistency, and complementarity of the POs; the added value of CBC and of networking activities; the effectiveness and efficiency of the communication strategy; the thematic and territorial impacts of Programme implementation and its contribution to macro-regional plans and EU 2020 targets. With regards to effectiveness and efficiency, the evaluation activities showed that: the Programme is achieving most of its objectives as displayed by Output indicators for the entire Programme's Specific Objectives while in the experimentation of social innovation actions and specific integration in clusters and actors can display some improvements. Moreover, it might be important to foster opportunities for exchange between the projects and national and European authorities, mainly so that many innovations emerging from experimental practices could come to the attention of the authorities that could bring on legislative changes. A particular positive outcome of the evaluation highlighted the impact of CBC added value and networking: the evaluation's findings are entirely consistent with the intervention logic of the Italy-Croatia Program, particularly with the objective of enhancing ecosystem management and protection, as well as the cooperation between public actors/managers of protected areas to increase environmental benefits and provide economic and employment opportunities.</p>

## 5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

### (a) Issues which affect the performance of the programme and the measures taken

2022 was characterized by a socio-economic context with 2 peculiar situations compared to the previous year. First of all, both Countries recovered permanently from the pandemic emergency, with the restoration of all pre-pandemic conditions including the possibility to travel and use the related budget line. On the spot checks have consequently resumed. Thus, the danger advanced in AIR2020 related to possible risks for the implementation of project activities that are not compatible with a prolonged state of emergency has finally disappeared. The postponement of many activities (especially those characterized by seasonality) led to the MC's decision to extend the duration of all "Strategic" projects. Secondly, the distortions in the supply chain that negatively impacted some projects were compounded in the second half of the year by a surge in inflation. As for the management of the Programme, it can be said that implementation continued into 2022 on a virtuous path of consolidation.

#### COVID-19 EMERGENCY

In 2022 the Covid-19 emergency ceased to be a challenge for the Programme so it did not have any significant impact on the overall activity. Therefore, it was not necessary to extend to 2022 the specific measures adopted in 2020, aimed at supporting the continuity of project implementation by ensuring regular cash flows and avoiding any kind of suspension of project activities and expenditure reporting and extended to the end of 2021.

#### DISTORTIONS IN THE SUPPLY MARKET

The distorting effect on the implementation of some projects in the field of equipment supply and public procurement continued in 2022 boosted by the economic consequences of the war in Ukraine and by the specific Italian context (superbonus) which had an impact on the purchase of goods needed to carry out project activities as well as the bottleneck caused by the transportation of goods, which could not keep up with the orders received causing significant delays in the supply of equipment. In particular, the situation described above prevented one standard project (DEEP SEA) from completing a pilot activity. The distorting effect caused by the inflationary spiral, which soared in the second half of the year, also affected equipment and materials, raising prices of Terms of Reference, which had to be adjusted to new costs. This, too, contributed to delays due to unsuccessful tenders with outdated reference prices and the need, therefore, to tender with ToR adjusted to the situation. To meet these delays in the procurement of thematic equipment, the MA has in several cases authorized the procurement of equipment in derogation of the ordinary deadline.

#### FLEXIBILITY IN PROJECT IMPLEMENTATION

The MC's decision in October 2021 to revise FS6 to include greater flexibility and a revision of certain rules to ensure smoother implementation had a major impact during 2022, particularly allowing thematic equipment to be purchased beyond the 6 months before project closure.

#### SIU SYSTEM DEVELOPMENT

The system continues to require a strong commitment from JS/MA staff to support beneficiaries in the absence of development assistance given the decision made to migrate to JEMS in the 2021-27 programming period.

## CONTINUITY OF STAFF WITHIN THE JS AND OTHER ORGANIZATIONAL CRITICALITIES

The criticalities which characterised 2019 and 2020 biennium were finally overcome in 2022. In fact, all JS staff has been completed through the recruitment of 3 assistants for the headquarter in Venice. In 2022 the situation sees a core group of Italian and Croatian civil servants working at both the Venice and Zadar offices complemented by external experts. Moreover, a Interreg Volunteer Youth joined the staff in Venice in December.

## DELAYS IN IMPLEMENTATION

The recovery of the initial delays due to the late approval of the CP and the start-up phase was finally achieved in 2022 with the approval by the MC of 9 projects under each of the 4 priority axes of the Cluster call and the signature of the subsidy contracts between MA and LPs and the subsequent start of the implementation phase.

## PROGRAMME SPECIFIC ADMINISTRATIVE BURDEN

The administrative burdens arising largely from the Italian regulatory framework connected to the recruitment procedures which jeopardize the organization of the JS in the previous years and which had been a major administrative obstacle, although still existing, seemed to be settled abating the risk of potential loss of administrative capacity due to the high turnover.

**(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.**

1) As regards the financial situation, in 2022 the certified level of expenditure reached 62,38% . This made it possible to avoid automatic de-commitment by exceeding the target. As stated in 2021 Annual Implementation Report, the compliance with the de-commitment rule is no longer a problem for the Programme. As for the objective of absorbing the entire Programme budget, the financial performance of "Standard" projects points out that will be inevitable for the Program to cope with a certain amount of savings. Some of these resources (also coming from "Standards+" closure and residual unused Programme budget on financed calls for proposals) were used to fund the entire cluster projects ranking list and thus financing 4 additional projects approved by the MC but not financed since the beginning due to lack of funds. Savings may also be the result of competitive procedures (tenders) or overestimation of the cost of activities at the time of project submission. Finally, the cause sometimes is often due to the rigidity of budget management rules during implementation, which - by the way - are necessary to avoid project changes not in line with what was approved by the MC. Now, taking the latter source of savings into consideration and looking at the current performance of the "Strategic" projects (and later on of the Cluster projects), it seems appropriate for the Programme authorities to put in place specific flexibility measures in 2023 for the benefit of PPs, also allowing budget reallocations and reallocations among partners and providing the necessary legal ground to include additional expenditures related to project activities and financed from PPs' own resources. In addition, following the 11th MC meeting, steps were taken to reallocate resources among TA projects in order to minimize savings in this respect.

2) As regards the physical implementation of the Programme, most of the targets for output indicators were reached and exceeded already in 2020. As already stated the targets set appear to be undersized compared to the results achieved. The methodology for defining indicators has been revised and the results have been included in the new IP taking into account the lessons learnt from the current period. All "Standard" projects have been closed except 2 that needed another extension. A quick analysis of the results regarding the realization of outputs did not highlight the presence of major critical issues in the implementation of the 48 standard projects concluded, except for the Deepsea project (some planned activities were not fully implemented). As for the 11 "Strategic" projects, the implementation continues under constant monitoring of the JS with particular reference to FIRESPIILL (given the important infrastructure activities that presented potential risks of realisation) and TAKE IT SLOW (for which criticalities emerged in the realization of some activities, which should be overcome with the granting of flexibility in the closure phase). On the physical implementation of the "Cluster" projects, given also their exclusively "soft" nature, no criticalities to report emerged at the end of 2022.

## **6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents



**7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)**

**8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013)**

**8.1. Major projects**

**Table 7: Major projects**

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

**Significant problems encountered in implementing major projects and measures taken to overcome them**

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**Any change planned in the list of major projects in the cooperation programme**

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## 8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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**Table 8: Joint action plans (JAP)**

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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**Significant problems encountered and measures taken to overcome them**

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**9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)**

**9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

Priority axis	PA 1 - BLUE INNOVATION

Priority axis	PA 2 - SAFETY AND RESILIENCE

Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE

Priority axis	PA 4 - MARITIME TRANSPORT

Priority axis	PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.
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**9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)**

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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**9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)**

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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#### 9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

<b>Priority axis</b>	<b>Amount of support to be used for climate change objectives (EUR)</b>	<b>Proportion of total allocation to the operational programme (%)</b>
PA 1	4,711,229.54	19.50%
PA 2	48,155,273.51	93.79%
PA 3	13,846,884.98	19.65%
PA 4	16,369,229.05	37.81%
<b>Total</b>	<b>83,082,617.08</b>	<b>41.26%</b>

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**9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)**

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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**10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013**

**10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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## 10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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**11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)**

**11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme**

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**11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF**

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### 11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

**The Italy-Croatia Programme area tackles three macro-regional strategies: EUSAIR, EUSALP (just Italian side), and EUSDR (just Croatian side).**

**During the programming phase, EUSAIR in particular was duly taken into consideration while shaping the intervention logic, as the selected TOs and IPs of the Programme fully exploit the thematic links with the Strategy. Moreover, the whole Programme area is included in the macro-region. As such, the Programme strategy is completely embedded in EUSAIR priorities and all types of actions foreseen in the CP are in synergy with EUSAIR and its Action Plan. Common elements allow the coordination of actions in the territories, support the cooperation between EUSAIR and Italy-Croatian CBC stakeholders, maximize efforts in the same direction.**

**During the implementation phase, regular updates on project coherence with EUSAIR are requested to the projects and the Programme is stimulating synergies and contributions to the macro-regional strategy whenever possible. The Programme is, indeed, expected to contribute to the objectives and targets of the 4 Pillars of EUSAIR. The role of the two Members States in the implementation of the EUSAIR pillars has been considered in order to identify the leadership of the strategic project proposals. The Strategic Themes Concepts foresaw some specific contributions to the EUSAIR to be taken into consideration by the project proposals; thus, also the application forms include a specific field to describe in what way the project contributes to the above mentioned macro-regional strategy also indicating at least Pillars and Topics of EUSAIR Action Plan with which the project mainly comply. As regards the IT-HR Cluster Call for Proposals one of the driving principles in defining the clusters was the contribution to EUSAIR and to the relevant pillars and flagships. In fact Cluster 1 is connected to Pillar 1 - Blue Growth - Flagship: Fostering quadruple helix ties in the fields of marine technologies and blue biotechnologies for advancing innovation, business development and business adaptation in blue bio-economy. Cluster 2 is connected to the cross-cutting issue: climate change and risk management. Cluster 3 is connected to Pillar 4 - Sustainable Tourism - Flagship: AIR Cultural Routes – Development of sustainable and thematic cultural routes /connecting cultural routes in EUSAIR. Cluster 4 is connected to Pillar 3 - Environmental Quality - Flagship: Promotion of sustainable growth of the AI region by implementing ICZM and MSP also to contribute CRF on ICZM of Barcelona convention and the monitoring and management of marine protected area. Cluster 5 is connected to Pillar 2 - Connecting the region - Flagship: The Adriatic-Ionian green / smart port hubs concept.**

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)



Atlantic Sea Basin Strategy (ATLSBS)

**Pillar(s), topic(s) and/or cross cutting issue(s) that the programme is relevant to:**

	<b>Pillar</b>	<b>Topic / Cross cutting issue</b>
<input checked="" type="checkbox"/>	1 - Blue growth	1.1.1 - Blue technologies
<input checked="" type="checkbox"/>	1 - Blue growth	1.1.2 - Fisheries and aquaculture
<input checked="" type="checkbox"/>	1 - Blue growth	1.1.3 - Maritime and marine governance and services
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.2 - SMEs development
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.3 - Capacity building
<input checked="" type="checkbox"/>	2 - Connecting the region	2.1.1 - Maritime transport
<input checked="" type="checkbox"/>	2 - Connecting the region	2.1.2 - Intermodal connections to the hinterland
<input type="checkbox"/>	2 - Connecting the region	2.1.3 - Energy networks
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.2 - SMEs development
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.3 - Capacity building
<input checked="" type="checkbox"/>	3 - Environmental quality	3.1.1 - The marine environment
<input checked="" type="checkbox"/>	3 - Environmental quality	3.1.2 - Transnational terrestrial habitats and biodiversity
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.2 - SMEs development
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.3 - Capacity building
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.1.1 - Diversified tourism offer (products and services)
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.1.2 - Sustainable and responsible tourism management (innovation and quality)
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.2 - SMEs development
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.3 - Capacity building

**Actions or mechanisms used to better link the programme with the EUSAIR**

**A. Are macro-regional coordinators (mainly National Coordinators, Pillar Coordinators, or Thematic Steering Group members) participating in the Monitoring Committee of the programme?**

Yes  No

**B. In selection criteria, have extra points been attributed to specific measures supporting the EUSAIR?**

Yes  No

**a) Are targeted calls for proposals planned in relation to EUSAIR**

Yes  No

**b) How many macro-regional projects/actions are already supported by the programme? (Number)**

92

**c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)**

In Standard and Standard+ 5 points (bonus) were given to projects in full line with EUSAIR; these extra points were foreseen for all Priority Axes, within the selection criteria per Specific Objectives approved by MC. In Strategic call up to 12 points (bonus) were given to projects full in line with EUSAIR. In Cluster Call specific assessment criteria per cluster, up 5 points were given to project contributing to the implementation of EUSAIR.

**d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)**

In the Strategic Calls for Proposal the 11 strategic themes identified are in line with EUSAIR compliance; moreover the role of the two Members States compared to EUSAIR pillars has been considered in order to identify the leadership of the project proposal.

**C. Has the programme invested EU funds in the EUSAIR?**

Yes  No

**Approximate or exact amount in Euro invested in the EUSAIR:**

ERDF	188,492,927.00
CF	
ESF	
EAFRD	
EMFF	
IPA	
any other funds	33,263,458.37
name of "any other funds"	co-financing

**D. Obtained results in relation to the EUSAIR (n.a. for 2016)**

The results will be highlighted as soon as the Evaluator will perform the evaluation

**E. Does the programme contribute to the objectives and/or targets which are attached to each topic under the Pillars, as stated in the Action Plan? (please specify the objective(s) and target(s))**

Projects contribute to almost all Topics (with the sole exception of Topic "Energy network" of Pillar 3). In particular Standard projects are focusing on Pillar 1 Topic 2 (7 projects) and on Pillar 3 Topic 1 (10 projects). Strategic are focusing on Pillar 1 (6 projects ) and Pillar 3 (6 p)

**Thematic policy area(s) and action(s), and/or the horizontal issue (governance) that the programme is relevant to:**

	<b>Thematic policy area</b>	<b>Action / Horizontal issue</b>
<input checked="" type="checkbox"/>	1 - Economic growth and innovation	1.1.1 - Research and innovation ecosystem
<input checked="" type="checkbox"/>	1 - Economic growth and innovation	1.1.2 - Economic potential of strategic sectors
<input checked="" type="checkbox"/>	1 - Economic growth and innovation	1.1.3 - Economic and social environment of economic operators in strategic sectors (incl. labour market, education and training)
<input checked="" type="checkbox"/>	1 - Economic growth and innovation	1.2.1 - Governance
<input checked="" type="checkbox"/>	2 - Mobility and Connectivity	2.1.1 - Intermodality and interoperability in passenger and freight transport
<input checked="" type="checkbox"/>	2 - Mobility and Connectivity	2.1.2 - E-connect people (digital agenda) and accessibility to public services
<input checked="" type="checkbox"/>	2 - Mobility and Connectivity	2.2.1 - Governance
<input checked="" type="checkbox"/>	3 - Environment and energy	3.1.1 - Natural resources (incl. water and cultural resources)
<input checked="" type="checkbox"/>	3 - Environment and energy	3.1.2 - Ecological connectivity
<input checked="" type="checkbox"/>	3 - Environment and energy	3.1.3 - Risk and climate change management (incl. major natural risks prevention)
<input checked="" type="checkbox"/>	3 - Environment and energy	3.1.4 - Energy efficiency and renewable energy
<input checked="" type="checkbox"/>	3 - Environment and energy	3.2.1 - Governance

**Actions or mechanisms used to better link the programme with the EUSALP**

**A. Are macro-regional coordinators (mainly National Coordinators, Policy Area Coordinators or members) participating in the Monitoring Committee of the programme?**

Yes  No

**B. In selection criteria, have extra points been attributed to specific measures supporting the EUSALP?**

Yes  No

**C. Has the programme invested EU funds in the EUSALP?**

Yes  No

Does your programme plan to invest in the EUSAIR in the future? Please elaborate (1 specific sentence)

future calls were not under consideration in 2022

**D. Obtained results in relation to the EUSALP (n.a. for 2016)**

the results will be highlighted by evaluator as soon as the valuation will be performed

**E. Does the programme contribute to specific targets and indicators of the EUSALP actions, as stated in the EUSALP Action Plan? (Please mention the target and the indicator)**

See paragraph 11.3 for more details

#### 11.4 Progress in the implementation of actions in the field of social innovation

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### **13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH**

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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## DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
CITIZEN'S SUMMARY 2022	Citizens' summary	30-May-2023		Ares(2023)3734032	CITIZEN'S SUMMARY 2022	30-May-2023	nmonarcc















Severity	Code	Message
Warning	2.53.1	In table 2, the annual total value entered is 633.33% of the total target value for "F", priority axis: PA 3, investment priority: 6d, indicator: 3.2O1, year: 2021. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 7,023.00% of the total target value for "F", priority axis: PA 2, investment priority: 5b, indicator: 2.2O2, year: 2022. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 777.78% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO01, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 800.00% of the total target value for "F", priority axis: PA 2, investment priority: 5a, indicator: 2.1O2, year: 2022. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 800.00% of the total target value for "F", priority axis: PA 3, investment priority: 6f, indicator: 3.3O1, year: 2022. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 810.00% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO42, year: 2021. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 870.00% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO42, year: 2022. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 936.67% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO04, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 940.00% of the total target value for "F", priority axis: PA 4, investment priority: 7c, indicator: 4.1O1, year: 2022. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 970.00% of the total target value for "F", priority axis: PA 3, investment priority: 6c, indicator: 3.1O3, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 980.00% of the total target value for "F", priority axis: PA 3, investment priority: 6c, indicator: 3.1O5, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 990.00% of the total target value for "F", priority axis: PA 3, investment priority: 6c, indicator: 3.1O3, year: 2020. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is % of the annual total value entered for "S" (forecast from selected) for priority axis: PA 5, investment priority: -, indicator: TA1, year: 2017. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is % of the annual total value entered for "S" (forecast from selected) for priority axis: PA 5, investment priority: -, indicator: TA3, year: 2017. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 1,333.33% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 2, investment priority: 5b, indicator: CO21, year: 2018. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 138.15% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 2, investment priority: 5b, indicator: CO21, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 158.33% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 5, investment priority: -, indicator: TA7, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 200.00% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 1, investment priority: 1b, indicator: CO02, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 225.00% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 5, investment priority: -, indicator: TA6, year: 2019. Please check.