

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL  
COOPERATION GOAL  
PART A**

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

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## 2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

### **Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.**

2019 witnessed the implementation of 77 thematic projects (+5 TA projects) and the launch of Strategic Call. The Programme bodies ensured that information and assistance were provided to beneficiaries and kept the management and control system smoothly running. Important actions were taken to improve the information system (SIU). The improvement of output indicators, which in some cases outperformed the set targets, shows that the Programme is on a solid path and that its overall performance will be further increased with the implementation of strategic projects.

#### PROJECTS

“Standard+”: all 22 projects closed their activities in 2019 even if 19 projects requested a 3month extension was accorded by the MC. 22 final events took place. 44 PR were submitted in total in 2019, including 2 final reports (BEAT and ATRIUM+). 20 Projects opened the final report in 2019 but the submission was done in 2020. A total of 13.286.469,07 Euro (ERDF + National Co-financing) was validated by the FLCs.

“Standard”: 47 projects started in 2019 (3 projects started in late 2018), the Lead Partners signed the SCs with the MA and the PA with the consortium partners. Two LP Seminars were organised in Venice in order to provide beneficiaries with all the necessary explanations. One FLC meeting for Italian controllers took also place in Venice following 2 Seminars for the Croatian beneficiaries. 21 projects applied for advance payment (20 paid; 1 suspended). 48 projects submitted the first PR via SIU, with expenditure related to Jul-Dec period. A total of 5.743.229,25 Euro (ERDF + National Co-financing), validated by the FLCs, was included in the Applications for reimbursement. A continuous assistance by MA and JS staff was ensured to the beneficiaries dealing for the first time with the SIU reporting module.

“Strategic”: Following several meetings of the WG on the generation of Strategic projects, the application package was approved by the MC via WP on 17/9/2019. The set of calls was launched on 1/10 until 15/11/2019 (extended to 26/11) and allocated 69.71 MEur ERDF within 11 Strategic Themes covering 4 Priority Axis. Infodays were organized in Venice (14/10/2019) and in Split (17/10/2019), information to potential applicants provided and FAQs published on the website; support in the use of SIU system was ensured. 13 project proposals were submitted, covering all strategic themes, of which 4 with Croatian Lead Applicant and 9 with Italian LA. All 13 proposals successfully passed the eligibility phase in December and then moved on to the eligibility and quality assessment which ended in 2020.

#### Technical Assistance

The TA activities were carried out according to the agreed plans. 1 MC meeting was held in Pula in June and 7 written procedures were launched and closed. The Programme bodies implemented their activities according to their respective roles and work plans. As for TA projects, 2 takeover procedures were managed (one concerning CRO FLC-BO JS and one AA project); 6 TA PRs and 5 AfRs were submitted and managed. For the TA, a total of 4.601.958,33 Euro was reported and validated by the FLCs.

#### PROGRAMME BODIES

A reinforcement of the MA structure was carried out with new staff acquired (4 elements) but in the same time

1 employee lefts. 7 JS positions became vacant (3 in the first half of 2019, 4 in the second half, including JS Head who resigned in July). 1 person was allocated to support the JS workload from February. Agreed procedures to replace missing JS staff led to the launch of a notice to establish expert lists. Required positions were senior and junior experts for the JS tasks and external evaluators for quality assessment of project proposals. In addition, a procurement procedure was launched for the assessment of state aid (Strategic call). Both procedures were finalized in 2020. This critical situation has not, however, compromised the achievement of JS planned activities. In July 2019 the CA submitted to the EC the final payment application referring to the accounting period 2018-2019. In December 2019 the CA provided to submit to the CE the first payment application for accounting period 2019-2020. In February 2019 AVEPA announces his retirement from the role of Audit Authority; in April started the official procedure for the designation of the new AA and in June the new AA Organizational Unit Control System and Inspection activities was designed and became operational.

## PROGRAMME MANAGEMENT

### Financial target 2019

MA closely monitored Projects reporting; MC and NAs were constantly kept updated and actions were taken to lower de-commitment risk. Thanks to the expenses reported by “Standard+” and “Standard” projects and the TA expenses reported, the Programme was able to certify a total amount of MIO€ 19,444 and to reach the N+3 spending target for the year 2019.

## AUDITS

3 system audits have been concluded in 2019: 1) Thematic Audit on the reliability of Data on Performance Indicators (KR 5 and 6), with MA and JS involved; 2) Full audits on KR 2 and KR 3 with MA and JS involved; 3) Full audit on KR 1, KR 4, KR 5, KR 7 on the Croatian FLC.

### Audit on Operation

In 2019 the first Audits on Operations started: the AA extracted a whole sample of 23 partners (total audited amount: € 2. 924.878,77): 10 Italians for accounting value € 239.564,90; 11 Croatians for accounting value € 193.038,47; 2 AT projects, both Italian, for accounting value € 2.492.275,40. The first Audits on operations were concluded in February 2020.

## SIU SYSTEM

2019 witnessed a significant improvement in the performance of the SIU compared to previous years thanks to the technical staff involved in system updates and in ensuring day-to-day assistance to beneficiaries. Some SIU modules were activated or upgraded: Major Change submission was activated; Strategic CfPs specific AF were configured; Progress report: minor change management has been improved; corresponding updates have been done also in the Assessment module. The exchange protocol with the State Accounting Department (IGRUE) has been activated.

### Communication Strategy

50 “Standard” communication kits have been delivered. 72 project webpages have been made public and fully

operational with content settings, together with 2 User Manuals for the web content management. 2 Seminars for the beneficiaries have been organized, as well as a Seminar for the Italian FLCs and 2 for the Croatian beneficiaries, followed by the 2 Infodays organized in both Countries for the Strategic call applicants. 2 Public events were co-organized with other EU Programmes (Interact during the EMD2019 and NCP Central Europe during the EC Days) and the content curation for the stand and the promotional materials was elaborated by JS. 1 public event organized during Venice Biennale Cinema. 1 Guideline for the "European" Communication. 1 Programme short video. 2500 new edition of Programme brochures printed.

### 3. IMPLEMENTATION OF THE PRIORITY AXIS

#### 3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
PA 1	BLUE INNOVATION	<p>Under PA 1 “Blue innovation” a total of 11 projects were funded and under implementation, out of which 3 projects within the “Standard+” call for proposals and 8 projects within the “Standard” call for Proposals with a total budget of 22.406.962,59 Euro.</p> <p>All projects are funded under the sole Specific Objective 1.1 “Enhance the framework conditions for innovation in the relevant sectors of the blue economy within the cooperation area”.</p> <p>Three “Standard+” projects (Beat, Blutoursystem, Blue Kep), started in January 2018, closed their activities in 2019. Beat project closed the implementation on 30 June 2019, the other 2 on 30/9/2019. In 2019, two of the “Standard+” projects under PA1 requested Major modifications according to the Programme rules, concerning the prolongation of the project duration (Blutoursystem and Blue Kep).</p> <p>For this PA, at 31/12/2019 the overall total amount of the reported expenses validated by the FLCs is 3.226.218,83 Euro.</p> <p>In addition to “Standard+” and “Standard” projects in implementation phase, following the Strategic call for proposals opened from 1st October 2019 till 26th November 2019, 1 Strategic project in PA1 was submitted (Innovamare) under Strategic Theme 1.1.1 Blue technology. In December 2019 the mentioned project successfully passed the admissibility check after which the eligibility phase began.</p>
PA 2	SAFETY AND RESILIENCE	<p>Under PA 2, 13 projects were funded and in the implementation phase, out of which 3 projects within the “Standard+” call and 10 within the “Standard” call, for a total budget of 25.578.619,96 Euro. 8 projects (1 “Standard+” and 7 “Standard”) fall under SO 2.1 “Improve the climate change monitoring and planning of adaptation measures tackling specific effects in the cooperation area” and 5 projects (2 “Standard+” and 3 “Standard”) deal with SO 2.2 “Increase safety of the Programme area from natural and man-made disaster”. The three “Standard+” projects (iDEAL, READINESS, AdriaMORE), started in January 2018, closed the implementation on 30/9/2019. All the “Standard” projects in PA2 signed the Subsidy Contract and started with implementation on 1/1/2019. In 2019, “Standard+” projects under PA2 requested Major modifications, concerning the prolongation of the project duration (iDEAL, READINESS and AdriaMORE) and modification of the project budget (iDEAL),</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>approved by MC in April 2019. As concerning "Standard" projects, E-CITIJENS reported a Project partner withdrawal in August 2019. MA/JS closely monitored it because of severe criticalities in project management.</p> <p>For PA2, at 31/12/ 2019 the overall total reported amount, validated by the FLCs, is 3.200.079,51 Euro.</p> <p>Following the launch of a Strategic call for proposals, 3 Strategic projects in PA2 were submitted: AdriaClim under Strategic Theme 2.1.1 Climate change adaptation, STREAM under Strategic Theme 2.2.1 Flood risk and FIRESPELL under Str.Th. 2.2.2 Oil spills and other marine hazards, fire and earthquake. In December 2019 all mentioned projects successfully passed the admissibility check after which the eligibility phase began.</p>
PA 3	ENVIRONMENT AND CULTURAL HERITAGE	<p>Under PA 3, 33 projects were funded and under implementation, out of which 11 within the "Standard+" call and 22 within the "Standard" call with a total budget of 63.081.801,75 Euro. 21 projects (9 "Standard+" and 12 "Standard") fall under the SO 3.1, 6 projects (1 "Standard+" and 5 "Standard") fall under the SO 3.2 and 6 projects (1 "Standard+" and 5 "Standard") deal with SO 3.3. 1"Standard+" project concluded the activities on 30/11/2019, 1 on 30/6/2019 and the remaining 9 closed their implementation on 30/9/2019. From the 22 "Standard" projects, 2 were contracted and started their implementation at the end of 2018 (TOURISM4ALL and CREW), and 20 were contracted and started implementation in 2019 (UNDERWATERMUSE experienced a delay due to a partner withdrawal). 9 "Standard+" projects under PA3 requested Major changes concerning the prolongation of project duration, approved by MC in April 2019 (ATLAS, ArTVision+, HERCULTOUR, ML-REPAIR, INNOCULTOUR, I-Archeo.S., USEFALL, DORY and KeyQ+). ArTVision+ and ML-REPAIR also asked for major budget changes and KeyQ+ asked for partnership changes, which were approved by MC. One "Standard" project had approved a major change in partnership in 2019 (AdSWiM). In PA3, at 31/12/2019 the reported overall total amount, validated by the FLCs, is 8.767.615,96 Euro. Strategic call: 6 project proposals were submitted under PA3: 1 under Strategic Theme 3.1.1 "Coastal and inland tourism" (TAKE IT SLOW), 2 under ST 3.2.1. "Marine Environment" (CASCADE, A-MARE), 1 under ST 3.2.2 "Fisheries and Aquaculture" (ARGOS), and 2 under ST 3.3.1 "Marine Litter" (MARLESS, MADRES). In December 2019 all mentioned projects successfully passed the admissibility check after which the eligibility phase began.</p>
PA	MARITIME TRANSPORT	Under PA 4, 15 projects were funded and under implementation, out of which 5 within



ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
4		<p>the “Standard+” call and 10 within the “Standard” call with a total budget of 29.504.266,65 Euro. The “Standard+” projects ended on 30/09/2019. All of them submitted major change requests (CHARGE, MOSES and STEP-UP request for prolongation; ECOMOLBILITY and TRANSPOGOOD request for prolongation and major budget change) and all requests have been approved by the MC. CHARGE underachieved certain project outputs and indicators on which the MC was duly informed. Also, MOSES encountered problems with a silent partner which led to the partial underachievement of certain project outputs and indicators. Regarding the 10 “Standard” projects, all started on the 1/1/2019 (E-CHAIN experienced a delay in start up phase due to LP internal staff problems). All projects are approved under Specific Objective 4.1. In PA4, on 31/12/2019 the overall total reported amount, validated by the FLCs, is 3.835.784,02 Euro.</p> <p>Strategic call: 3 project proposals were submitted: SUSPORT under ST 4.1.1 Maritime Transport; MIMOSA under ST 4.1.2 Mobility of Passengers and FRAMESPORT under ST 4.1.3 Nautical services. All projects successfully passed the admissibility check after which the eligibility phase began.</p>
PA 5	<p>The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions.</p> <p>According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.</p>	<p>1 MC meeting was held and 7 written procedures launched. 2 "Standard" LP Seminar (in April and May) were organized in Venice. One seminar for Italian FLCs and 2 Seminars for the Croatian beneficiaries took place. 2 "Strategic" call infodays were organized in Venice and in Split in October. 2 takeover procedures were managed (one concerning CRO FLC-BO JS and one AA project); 6 TA Progress Reports were submitted and managed. MA structure was reinforced while JS experienced a major staff turnover. As a consequence MA launched a notice to establish expert lists so that to pick up staff for JS replacement. Moreover in some cases MA overcame JS missing staff by intervening with its own staff. An external expert to support MA in the evaluation tender ToR drafting was appointed in October 2019. Croatian FLC performed 7 on the spot checks and organized in May 3 workshops for CRO PPs, in Karlovac and Split. Guidelines for Croatian beneficiaries was updated. PC equipment for new employees was purchased. Branch office JS (BO JS) performed 46 checks on PRs and 12 Short Implementation workshops during Kick off project events. BO Zadar moved the office from "Liburnska obala 6" to the address "Franka Lisice 77" in December 2019. Croatian National Authority reported activities related to participation in the MC meetings and other programme meetings and events, involvement in organization of informative and implementation workshops for Croatian beneficiaries</p>

<b>ID</b>	<b>Priority axis</b>	<b>Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems</b>
		and dissemination of relevant information to interested stakeholders.

## 3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

### Priority axes other than technical assistance

Priority axis	PA 1 - BLUE INNOVATION
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

**Table 2: Common and programme specific output indicators - PA 1.1b**

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	36.00	121.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	36.00	481.00	Estimation from target data available within the Standard and Standard+ projects
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	6.00	8.00	
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	6.00	4.00	Contribution is expected to come from Strategic Call projects
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	30.00	116.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	30.00	477.00	Estimation from target data available within the Standard and Standard+ projects
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	10.00	43.00	
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	10.00	55.00	Estimation from target data available within the Standard and Standard+ projects
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	120.00	354.00	
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	120.00	879.00	Estimation from target data available within the Standard and Standard+ projects

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	42.00	0.00			
S	CO01	Productive investment: Number of enterprises receiving support	405.00	76.00			
F	CO02	Productive investment: Number of enterprises receiving grants	0.00	0.00			
S	CO02	Productive investment: Number of enterprises receiving grants	4.00	0.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	42.00	0.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	401.00	76.00			
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	5.00	0.00			
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	33.00	5.00			
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	128.00	0.00			
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	600.00	179.00			

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>PA 1 - BLUE INNOVATION</b>
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.1 - Enhance the framework conditions for innovation in the relevant sectors of the blue economy within the cooperation area

**Table 1: Result indicators - PA 1.1b.1.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
1.1R	Number of EPO applications	Number	673.28	2012	680.00	997.00		Please note that Eurostat has stopped updating data on Intellectual Property Rights (IPR) in Eurobase. Therefore updated data on patents have been uploaded from the PATSTAT database of the European Patents Office (EPO) <a href="https://www.epo.org/searching-for-patents/business/patstat.html">https://www.epo.org/searching-for-patents/business/patstat.html</a> . The available reliable data go up to 2017. Thus, in analogy with the calculation performed for the baseline, we calculated the average value covering the period 2013-2017.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
1.1R	Number of EPO applications	745.57							

ID	Indicator	2014 Total	2014 Qualitative
1.1R	Number of EPO applications		

<b>Priority axis</b>	<b>PA 2 - SAFETY AND RESILIENCE</b>
Investment priority	5a - Supporting investment for adaptation to climate change, including ecosystem-based approaches

**Table 2: Common and programme specific output indicators - PA 2.5a**

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	2.1O1	Climate change monitoring systems put in operation	Number	5.00	1.00	
S	2.1O1	Climate change monitoring systems put in operation	Number	5.00	13.00	Estimation from target data available within the Standard and Standard+ projects
F	2.1O2	Plans of adaptation measures put in place	Number	5.00	5.00	
S	2.1O2	Plans of adaptation measures put in place	Number	5.00	36.00	Estimation from target data available within the Standard and Standard+ projects

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	2.1O1	Climate change monitoring systems put in operation	0.00	0.00	0.00	0.00	0.00
S	2.1O1	Climate change monitoring systems put in operation	17.00	1.00	0.00	0.00	0.00
F	2.1O2	Plans of adaptation measures put in place	0.00	0.00	0.00	0.00	0.00
S	2.1O2	Plans of adaptation measures put in place	26.00	5.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>PA 2 - SAFETY AND RESILIENCE</b>
Investment priority	5a - Supporting investment for adaptation to climate change, including ecosystem-based approaches
Specific objective	2.1 - Improve the climate change monitoring and planning of adaptation measures tackling specific effects, in the cooperation area

**Table 1: Result indicators - PA 2.5a.2.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
2.1R	Inhabitants benefiting from planning of adaptation measures	Number	7,050,052.00	2015	8,000,000.00	12,239,442.00		Update of information registered according to the number of inhabitants indicated for the baseline value. Please note that the total population updated with the latest available detections from the national statistic institutions is 12.380.633. Therefore, the updated population benefiting from the above measures is 12.161.954.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
2.1R	Inhabitants benefiting from planning of adaptation measures	11,230,476.00							

ID	Indicator	2014 Total	2014 Qualitative
2.1R	Inhabitants benefiting from planning of adaptation measures		

<b>Priority axis</b>	<b>PA 2 - SAFETY AND RESILIENCE</b>
<b>Investment priority</b>	<b>5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems</b>

**Table 2: Common and programme specific output indicators - PA 2.5b**

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	1,500,000.00	201,000.00	
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	1,500,000.00	1,302,000.00	Estimation from target data available within the Standard and Standard+ projects
F	CO21	Risk prevention and management: Population benefiting from forest fire protection measures	Persons	1,000,000.00	898,000.00	
S	CO21	Risk prevention and management: Population benefiting from forest fire protection measures	Persons	1,000,000.00	650,000.00	Estimation from target data available within the Standard and Standard+ projects
F	2.204	Population benefiting from oil spills and other marine hazards protection measures	Persons	1,200,000.00	5,000.00	
S	2.204	Population benefiting from oil spills and other marine hazards protection measures	Persons	1,200,000.00	450,000.00	Contribution is expected to come from Strategic call projects
F	2.202	People reached by initiatives for increasing awareness	Number	100,000.00	15,566.00	
S	2.202	People reached by initiatives for increasing awareness	Number	100,000.00	24,500.00	Estimation from target data available within the Standard and Standard+ projects

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	174,572.00	0.00			
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	437,000.00	200,000.00			
F	CO21	Risk prevention and management: Population benefiting from forest fire protection measures	800,000.00	0.00			
S	CO21	Risk prevention and management: Population benefiting from forest fire protection measures	60,000.00	150,000.00			
F	2.204	Population benefiting from oil spills and other marine hazards protection measures	0.00	0.00			
S	2.204	Population benefiting from oil spills and other marine hazards protection measures	450,000.00	0.00			
F	2.202	People reached by initiatives for increasing awareness	3,440.00	0.00	0.00	0.00	0.00
S	2.202	People reached by initiatives for increasing awareness	1,506,500.00	8,000.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>PA 2 - SAFETY AND RESILIENCE</b>
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems
Specific objective	2.2 - Increase the safety of the Programme area from natural and man-made disaster

**Table 1: Result indicators - PA 2.5b.2.2**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
2.2R	Inhabitants benefiting from risk management coordinated measures	Number	8,366,317.00	2015	9,000,000.00	11,721,642.00		Update of information registered according to the number of inhabitants indicated for the baseline value. Please note that the total population updated with the latest available detections from the national statistic institutions is 12.380.633. Therefore, the updated population benefiting from the above measures is 11.640.960.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
2.2R	Inhabitants benefiting from risk management coordinated measures	10,862,513.00							

ID	Indicator	2014 Total	2014 Qualitative
2.2R	Inhabitants benefiting from risk management coordinated measures		



<b>Priority axis</b>	<b>PA 3 - ENVIRONMENT AND CULTURAL HERITAGE</b>
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

**Table 2: Common and programme specific output indicators - PA 3.6c**

(I)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	3.1O2	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	Number	40.00	1,073.00	
S	3.1O2	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	Number	40.00	1,642.00	Estimation from target data available within the Standard and Standard+ projects
F	3.1O3	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	Number	10.00	97.00	
S	3.1O3	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	Number	10.00	178.00	Estimation from target data available within the Standard and Standard+ projects
F	3.1O4	Beneficiaries with ecolabel/green certification	Number	10.00	0.00	
S	3.1O4	Beneficiaries with ecolabel/green certification	Number	10.00	0.00	Contribution is expected to come from Strategic Call projects
F	3.1O5	Cultural and natural heritage (tangible and intangible) promoted	Number	20.00	111.00	
S	3.1O5	Cultural and natural heritage (tangible and intangible) promoted	Number	20.00	277.00	Estimation from target data available within the Standard and Standard+ projects

(I)	ID	Indicator	2018	2017	2016	2015	2014
F	3.1O2	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	169.00	0.00	0.00	0.00	0.00
S	3.1O2	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	1,508.00	396.00	0.00	0.00	0.00
F	3.1O3	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	6.00	0.00	0.00	0.00	0.00
S	3.1O3	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	86.00	63.00	0.00	0.00	0.00
F	3.1O4	Beneficiaries with ecolabel/green certification	0.00	0.00	0.00	0.00	0.00
S	3.1O4	Beneficiaries with ecolabel/green certification	0.00	0.00	0.00	0.00	0.00
F	3.1O5	Cultural and natural heritage (tangible and intangible) promoted	20.00	0.00			
S	3.1O5	Cultural and natural heritage (tangible and intangible) promoted	150.00	98.00			

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>PA 3 - ENVIRONMENT AND CULTURAL HERITAGE</b>
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	3.1 - Make natural and cultural heritage a leverage for sustainable and more balanced territorial development

**Table 1: Result indicators - PA 3.6c.3.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
3.1R	Seasonality in tourism in the programme area	Number	0.62	2014	0.62	0.60		The Result Indicator is calculated on the basis of data referred to 2019. Data processing made by the Statistical Office of Veneto Region on data provided by Italian Regional Statistical Offices and Croatian Ministry of Regional Development and EU Funds.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
3.1R	Seasonality in tourism in the programme area	0.61							

ID	Indicator	2014 Total	2014 Qualitative
3.1R	Seasonality in tourism in the programme area		

<b>Priority axis</b>	<b>PA 3 - ENVIRONMENT AND CULTURAL HERITAGE</b>
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure

**Table 2: Common and programme specific output indicators - PA 3.6d**

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	3.201	Natural ecosystems supported in order to attain a better conservation status	Number	6.00	11.00	
S	3.201	Natural ecosystems supported in order to attain a better conservation status	Number	6.00	22.00	Estimation from target data available within the Standard and Standard+ projects
F	3.202	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	Number	4.00	2.00	
S	3.202	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	Number	4.00	8.00	Estimation from target data available within the Standard and Standard+ projects
F	3.203	Restoration actions supporting endangered species	Number	4.00	0.00	
S	3.203	Restoration actions supporting endangered species	Number	4.00	2.00	Contribution is expected to come from Strategic call projects
F	3.204	Integrated management systems (sea, coastal and river environment) put in place	Number	4.00	2.00	
S	3.204	Integrated management systems (sea, coastal and river environment) put in place	Number	4.00	11.00	Estimation from target data available within the Standard and Standard+ projects

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	3.201	Natural ecosystems supported in order to attain a better conservation status	5.00	0.00	0.00	0.00	0.00
S	3.201	Natural ecosystems supported in order to attain a better conservation status	21.00	1.00	0.00	0.00	0.00
F	3.202	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	0.00	0.00	0.00	0.00	0.00
S	3.202	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	7.00	1.00	0.00	0.00	0.00
F	3.203	Restoration actions supporting endangered species	0.00	0.00	0.00	0.00	0.00
S	3.203	Restoration actions supporting endangered species	2.00	0.00	0.00	0.00	0.00
F	3.204	Integrated management systems (sea, coastal and river environment) put in place	0.00	0.00	0.00	0.00	0.00
S	3.204	Integrated management systems (sea, coastal and river environment) put in place	10.00	1.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>PA 3 - ENVIRONMENT AND CULTURAL HERITAGE</b>
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	3.2 - Contribute to protect and restore biodiversity

**Table 1: Result indicators - PA 3.6d.3.2**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
3.2R	Excellent conservation status of habitat types and species of Natura 2000 sites in the programme area	Number	3,538.00	2014	3,550.00	3,576.00		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
3.2R	Excellent conservation status of habitat types and species of Natura 2000 sites in the programme area	3,587.00							

ID	Indicator	2014 Total	2014 Qualitative
3.2R	Excellent conservation status of habitat types and species of Natura 2000 sites in the programme area		

<b>Priority axis</b>	<b>PA 3 - ENVIRONMENT AND CULTURAL HERITAGE</b>
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution

**Table 2: Common and programme specific output indicators - PA 3.6f**

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	3.301	Environmental friendly technological solutions (and approaches) implemented	Number	2.00	3.00	
S	3.301	Environmental friendly technological solutions (and approaches) implemented	Number	2.00	16.00	Estimation from target data available within the Standard and Standard+ projects
F	3.303	Microplastic waste collected in marine areas	Particles	1,000,000.00	200,000.00	
S	3.303	Microplastic waste collected in marine areas	Particles	1,000,000.00	816,000.00	Contribution is expected to come from Strategic call projects

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	3.301	Environmental friendly technological solutions (and approaches) implemented	1.00	0.00	0.00	0.00	0.00
S	3.301	Environmental friendly technological solutions (and approaches) implemented	11.00	1.00	0.00	0.00	0.00
F	3.303	Microplastic waste collected in marine areas	0.00	0.00			
S	3.303	Microplastic waste collected in marine areas	820,000.00	0.00			

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>PA 3 - ENVIRONMENT AND CULTURAL HERITAGE</b>
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific objective	3.3 - Improve the environmental quality conditions of the sea and coastal area by use of sustainable and innovative technologies and approaches

**Table 1: Result indicators - PA 3.6f.3.3**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
3.3R	Quality level of coastal bathing waters (according to the dir. 2006/7/CE )	Number	2.87	2014	2.87	2.91		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
3.3R	Quality level of coastal bathing waters (according to the dir. 2006/7/CE )	2.91							

ID	Indicator	2014 Total	2014 Qualitative
3.3R	Quality level of coastal bathing waters (according to the dir. 2006/7/CE )		

<b>Priority axis</b>	<b>PA 4 - MARITIME TRANSPORT</b>
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility

**Table 2: Common and programme specific output indicators - PA 4.7c**

(I)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	4.101	Improved multimodal transport services	Number	5.00	4.00	
S	4.101	Improved multimodal transport services	Number	5.00	44.00	Estimation from target data available within the Standard and Standard+ projects
F	4.102	New links established	Number	2.00	1.00	
S	4.102	New links established	Number	2.00	2.00	Estimation from target data available within the Standard and Standard+ projects
F	4.103	Harmonized services for passengers put in place	Number	4.00	2.00	
S	4.103	Harmonized services for passengers put in place	Number	4.00	18.00	Estimation from target data available within the Standard and Standard+ projects

(I)	ID	Indicator	2018	2017	2016	2015	2014
F	4.101	Improved multimodal transport services	1.00	0.00	0.00	0.00	0.00
S	4.101	Improved multimodal transport services	34.00	3.00	0.00	0.00	0.00
F	4.102	New links established	0.00	0.00	0.00	0.00	0.00
S	4.102	New links established	1.00	1.00	0.00	0.00	0.00
F	4.103	Harmonized services for passengers put in place	1.00	0.00	0.00	0.00	0.00
S	4.103	Harmonized services for passengers put in place	5.00	4.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>PA 4 - MARITIME TRANSPORT</b>
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	4.1 - Improve the quality, safety and environmental sustainability of marine and coastal transport services and nodes by promoting multimodality in the Programme area

**Table 1: Result indicators - PA 4.7c.4.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
4.1R	Goods transported by maritime mode	Thousand tonnes	2,445.00	2014	2,690.00	2,412.00		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
4.1R	Goods transported by maritime mode	2,349.00							

ID	Indicator	2014 Total	2014 Qualitative
4.1R	Goods transported by maritime mode		



## Priority axes for technical assistance

Priority axis	<p>PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions.</p> <p>According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.</p>
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### Table 2: Common and programme specific output indicators - PA 5. The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions.

According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	TA1	Calls for proposals successfully launched and closed	number	3.00	3.00	2 Calls were launched and closed in 2017: 1 Set of Calls including 4 "Standard+" procedures targeting PAs 1, 2, 3, 4 and 4 "Standard" procedures targeting PAs 1, 2, 3, 4; 1 Call for TA in order to propose to the MC the approval of 5 TA projects. In 2019 strategic call was launched and closed.
S	TA1	Calls for proposals successfully launched and closed	number	3.00	3.00	
F	TA2	Operations financed following calls for proposals	number	75.00	77.00	22 Standard+ projects approved by the MC in October 2017 5 TA projects, previously agreed by the MC, were submitted by TA beneficiaries in December 2017 50 Standard projects approved by MC in 2018.
S	TA2	Operations financed following calls for proposals	number	75.00	88.00	Estimation of 11 Strategic projects to be approved in 2020.
F	TA3	Programme communication strategy developed and implemented	number	1.00	1.00	The Programme communication strategy was approved by the MC in 2016 and is currently being implemented.
S	TA3	Programme communication strategy developed and implemented	number	1.00	1.00	
F	TA4	Independent on-going programme evaluation implemented	number	1.00	0.00	
S	TA4	Independent on-going programme evaluation implemented	number	1.00	1.00	The independent on-going evaluation is expected to be implemented in late 2020
F	TA5	Programme e-Monitoring System established	number	1.00	1.00	
S	TA5	Programme e-Monitoring System established	number	1.00	1.00	
F	TA6	Workshop and events held	number	8.00	18.00	In 2017, 7 workshops were organised to present to potential beneficiaries the main elements of the 1st Set of Calls for Proposals: 3 events were held in Croatia (Ploce, Zadar, Karlovac) and 4 in Italy (Venice, Udine, Pescara, Ancona) ; 2 events and workshops organised for the beneficiaries by the MA, 2 events organised by the Croatian bodies in 2018 ; 2 seminar for Standard LP, 2 seminar for strategic beneficiaries, 1 FLC seminar for italians and 2 FLC seminars in Karlovac and Split.
S	TA6	Workshop and events held	number	8.00	8.00	
F	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	Number	20.00	38.00	26 (MA+JS) 8 (AA) The remaining 4 JS staff (FTE permanent contracts) were hired by the MRDEUF of the Republic of Croatia.  2 more staff were hired in the MA.
S	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	Number	20.00	24.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	TA1	Calls for proposals successfully launched and closed	2.00	2.00			
S	TA1	Calls for proposals successfully launched and closed	3.00	0.00			
F	TA2	Operations financed following calls for proposals	77.00	27.00			
S	TA2	Operations financed following calls for proposals	88.00	47.00			
F	TA3	Programme communication strategy developed and implemented	1.00	1.00	1.00		
S	TA3	Programme communication strategy developed and implemented	1.00	0.00			
F	TA4	Independent on-going programme evaluation implemented	0.00	0.00			
S	TA4	Independent on-going programme evaluation implemented	1.00	0.00			
F	TA5	Programme e-Monitoring System established	1.00	0.00			
S	TA5	Programme e-Monitoring System established	1.00	1.00	1.00		

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	TA6	Workshop and events held	11.00	8.00	1.00		
S	TA6	Workshop and events held	15.00	12.00	1.00		
F	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	22.00	20.00	16.00		
S	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	22.00	21.00			

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.
Specific objective	5.1 - To assure efficiency and effectiveness in the management and implementation of the Cooperation Programme

**Table 1: Result indicators - PA 5.5.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
-	-	-			0.00			

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
-	-								

ID	Indicator	2014 Total	2014 Qualitative
-	-		

Priority axis	PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.
Specific objective	5.2 - To assure the support to applicants and beneficiaries and to strengthen the involvement of relevant partners in the Programme implementation

**Table 1: Result indicators - PA 5.5.2**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
--	-	-			0.00			

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
--	-								

ID	Indicator	2014 Total	2014 Qualitative
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### 3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2019	Observations
PA 1	F	1PF6	Financial	EUR	2.842.690,3	28,426,903.00	3,226,218.83	
PA 1	I	1FP10	Number of cross-border, trans-national or interregional research projects started	Projects	2	5.00	8.00	
PA 1	I	1PF9	Number of enterprises receiving non-financial support involved in the funded operations	Enterprises	10	30.00	116.00	
PA 1	O	1PF7	Number of enterprises receiving non-financial support	Enterprises	0	30.00	116.00	
PA 1	O	1PF8	Number of research institutions participating in cross-border, transnational or interregional research projects	Organizations	0	10.00	43.00	
PA 2	F	2FP1	Financial	EUR	3.020.358,3	60,407,166.00	3,200,079.51	
PA 2	I	2PF5	Preparatory technical documents for putting in operation the climate change monitoring systems	Number	2	7.00	5.00	
PA 2	I	2PF6	Plans adaptation measures being drawn up	Number	2	5.00	5.00	
PA 2	O	2PF2	Climate change monitoring systems put in operation	Number	0	5.00	1.00	
PA 2	O	2PF3	Plans of adaptation measures put in place	Number	0	5.00	5.00	
PA 2	O	2PF4	People reached by initiatives for increasing awareness	Number	5.000,00	100,000.00	15,566.00	
PA 3	F	3PF1	financial	EUR	5.803.825,79	82,911,797.00	8,767,615.96	
PA 3	I	3PF2	Open building sites for the improved accessibility in the selected cultural and heritage destinations	Number	5	10.00	97.00	
PA 3	I	3PF9	Approved projects in order to implement environmental friendly technological solutions (and approaches)	Number	2	3.00	6.00	
PA 3	O	3PF10	Cultural and natural heritage (tangible and intangible) promoted	Number	5	20.00	111.00	
PA 3	O	3PF11	Environmental friendly technological solutions (and approaches) implemented	Number	0	3.00	3.00	
PA 3	O	3PF5	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	Number	0	10.00	97.00	
PA 3	O	3PF6	Natural ecosystems supported in order to attain a better conservation status	Number	2	6.00	11.00	
PA 4	F	4PF1	Financial	EUR	2.546.576,6	50,931,532.00	3,835,784.02	
PA 4	I	4PF2	Approved projects aimed at improving multimodal transport services	Number	2	10.00	14.00	
PA 4	I	4PF3	Analyses for the harmonization services	Number	2	4.00	2.00	
PA 4	O	4PF4	Improved multimodal transport services	Number	0	5.00	4.00	
PA 4	O	4PF5	Harmonized services for passengers put in place	Number	0	4.00	2.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2018	2017	2016	2015	2014
PA 1	F	1PF6	Financial	EUR	1,021,298.17	0.00			
PA 1	I	1FP10	Number of cross-border, trans-national or interregional research projects started	Projects	2.00	1.00			
PA 1	I	1PF9	Number of enterprises receiving non-financial support involved in the funded operations	Enterprises	42.00	0.00			
PA 1	O	1PF7	Number of enterprises receiving non-financial support	Enterprises	42.00	0.00			
PA 1	O	1PF8	Number of research institutions participating in cross-border, transnational or interregional research projects	Organizations	5.00	0.00			
PA 2	F	2FP1	Financial	EUR	1,055,217.48	0.00			
PA 2	I	2PF5	Preparatory technical documents for putting in operation the climate change monitoring systems	Number	2.00	0.00			
PA 2	I	2PF6	Plans adaptation measures being drawn up	Number	6.00	0.00			
PA 2	O	2PF2	Climate change monitoring systems put in operation	Number	0.00	0.00			
PA 2	O	2PF3	Plans of adaptation measures put in place	Number	0.00	0.00			
PA 2	O	2PF4	People reached by initiatives for increasing awareness	Number	3,440.00	0.00			
PA 3	F	3PF1	financial	EUR	3,505,518.34	0.00			
PA 3	I	3PF2	Open building sites for the improved accessibility in the selected cultural and heritage destinations	Number	4.00	0.00			
PA 3	I	3PF9	Approved projects in order to implement environmental friendly technological solutions (and approaches)	Number	6.00	1.00			
PA 3	O	3PF10	Cultural and natural heritage (tangible and intangible) promoted	Number	10.00	0.00			
PA 3	O	3PF11	Environmental friendly technological solutions (and approaches) implemented	Number	1.00	0.00			
PA 3	O	3PF5	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	Number	11.00	0.00			
PA 3	O	3PF6	Natural ecosystems supported in order to attain a better conservation status	Number	5.00	0.00			
PA 4	F	4PF1	Financial	EUR	1,257,678.01	0.00			

Priority axis	Ind type	ID	Indicator	Measurement unit	2018	2017	2016	2015	2014
PA 4	I	4PF2	Approved projects aimed at improving multimodal transport services	Number	14.00	3.00			
PA 4	I	4PF3	Analyses for the harmonization services	Number	2.00	0.00			
PA 4	O	4PF4	Improved multimodal transport services	Number	1.00	0.00			
PA 4	O	4PF5	Harmonized services for passengers put in place	Number	1.00	0.00			

### 3.4. Financial data

**Table 4: Financial information at priority axis and programme level**

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
PA 1	ERDF	Total	28,426,903.00	85.00	22,406,962.59	78.82%	21,924,629.43	3,226,218.83	11.35%	11
PA 2	ERDF	Total	60,407,166.00	85.00	25,578,619.96	42.34%	25,351,004.47	3,200,079.51	5.30%	13
PA 3	ERDF	Total	82,911,797.00	85.00	63,081,801.75	76.08%	62,101,775.76	8,767,615.96	10.57%	33
PA 4	ERDF	Total	50,931,532.00	85.00	29,504,266.65	57.93%	28,843,408.62	3,835,784.02	7.53%	15
PA 5	ERDF	Total	14,213,451.00	85.00	14,213,450.00	100.00%	14,213,450.00	4,601,958.33	32.38%	5
<b>Total</b>	<b>ERDF</b>		<b>236,890,849.00</b>	<b>85.00</b>	<b>154,785,100.95</b>	<b>65.34%</b>	<b>152,434,268.28</b>	<b>23,631,656.65</b>	<b>9.98%</b>	<b>77</b>
<b>Grand total</b>			<b>236,890,849.00</b>	<b>85.00</b>	<b>154,785,100.95</b>	<b>65.34%</b>	<b>152,434,268.28</b>	<b>23,631,656.65</b>	<b>9.98%</b>	<b>77</b>

**Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)**

Not applicable



**Table 5: Breakdown of the cumulative financial data by category of intervention**

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
PA 1	ERDF	060	01	01	07	01		06	ITH57	2,814,830.00	2,794,515.50	369,953.86	1
PA 1	ERDF	060	01	02	07	01		06	ITH44	2,060,000.00	2,019,260.00	263,615.82	1
PA 1	ERDF	062	01	01	07	01		06	ITH42	3,224,009.59	3,097,893.81	232,910.05	1
PA 1	ERDF	062	01	01	07	01		24	ITH35	919,451.50	908,258.50	861,019.87	1
PA 1	ERDF	062	01	02	07	01		06	HR031	1,827,670.00	1,797,754.00	67,813.61	1
PA 1	ERDF	063	01	02	07	01		06	ITH36	1,744,467.00	1,711,886.62	18,212.92	1
PA 1	ERDF	064	01	01	07	01		06	ITH34	1,498,440.00	1,424,169.00	79,538.36	1
PA 1	ERDF	066	01	01	07	01		06	ITH35	3,242,230.50	3,242,230.50	105,098.60	1
PA 1	ERDF	066	01	01	07	01		19	ITH35	1,037,050.00	1,021,465.00	435,916.10	1
PA 1	ERDF	067	01	01	07	01		06	ITH55	3,117,680.00	2,986,062.50	222,488.02	1
PA 1	ERDF	118	01	02	07	01		18	ITH43	921,134.00	921,134.00	569,651.62	1
PA 2	ERDF	087	01	01	07	05		18	ITF11	1,150,000.00	1,150,000.00	984,834.74	1
PA 2	ERDF	087	01	01	07	05		22	ITF45	2,223,870.00	2,202,495.00	164,214.22	1
PA 2	ERDF	087	01	01	07	05		22	ITH36	2,598,608.61	2,598,608.61	51,111.07	1
PA 2	ERDF	087	01	01	07	05		22	ITH55	2,489,237.50	2,443,590.25	35,156.50	1
PA 2	ERDF	087	01	01	07	05		22	ITH56	1,429,112.05	1,429,112.05	100,929.31	1
PA 2	ERDF	087	01	01	07	05		22	ITI43	2,700,780.00	2,700,780.00	129,537.26	1
PA 2	ERDF	087	01	02	07	05		22	ITH43	2,144,048.00	2,144,048.00	116,771.94	1
PA 2	ERDF	087	01	02	07	05		22	ITI31	1,026,244.20	1,026,244.20	104,185.96	1
PA 2	ERDF	087	01	02	07	05		22	ITI33	2,094,857.50	2,063,121.25	166,628.63	1
PA 2	ERDF	087	01	02	07	05		24	HR031	799,191.80	799,191.80	529,434.90	1
PA 2	ERDF	088	01	01	07	05		22	HR033	2,900,570.30	2,865,628.31	54,242.73	1
PA 2	ERDF	088	01	02	07	05		18	ITF22	1,176,000.00	1,151,250.00	707,363.32	1
PA 2	ERDF	088	01	02	07	05		22	ITF22	2,846,100.00	2,776,935.00	55,668.93	1
PA 3	ERDF	075	01	01	07	06		22	ITH43	2,706,920.00	2,628,578.00	2,203.25	1
PA 3	ERDF	076	01	02	07	06		22	HR032	2,474,876.05	2,449,901.05	70,568.23	1
PA 3	ERDF	077	01	01	07	06		24	ITH42	964,933.48	950,617.48	636,461.83	1
PA 3	ERDF	084	01	01	07	06		22	ITH42	2,035,703.13	2,035,703.13	118,774.40	1
PA 3	ERDF	084	01	01	07	06		22	ITH56	2,478,640.00	2,400,532.00	94,067.78	1
PA 3	ERDF	084	01	01	07	06		22	ITI43	2,833,019.40	2,833,019.40	161,658.51	1
PA 3	ERDF	085	01	01	07	06		18	ITI32	934,405.00	934,405.00	533,738.76	1
PA 3	ERDF	085	01	01	07	06		19	ITH35	1,007,093.20	943,906.99	780,921.78	1
PA 3	ERDF	085	01	01	07	06		22	HR033	1,480,153.25	1,450,351.81	122,040.61	1
PA 3	ERDF	085	01	01	07	06		22	ITH35	1,836,947.50	1,836,947.50	85,678.89	1
PA 3	ERDF	085	01	01	07	06		22	ITH55	1,714,847.50	1,703,440.00	57,161.87	1
PA 3	ERDF	085	01	02	07	06		22	HR035	2,834,115.00	2,668,800.61	124,893.11	1
PA 3	ERDF	086	01	01	07	06		22	HR035	2,146,040.50	2,066,263.00	102,763.43	1
PA 3	ERDF	086	01	01	07	06		22	ITI43	3,390,551.05	3,317,468.92	286,252.96	1
PA 3	ERDF	086	01	02	07	06		22	ITH43	1,906,100.00	1,836,650.00	30,633.40	1
PA 3	ERDF	091	01	01	07	06		22	HR036	3,168,790.00	3,144,099.25	156,143.94	1
PA 3	ERDF	092	01	01	07	06		18	HR036	1,006,360.00	1,006,360.00	366,753.79	1
PA 3	ERDF	094	01	01	07	06		18	HR033	1,176,467.40	1,176,467.40	634,394.40	1
PA 3	ERDF	094	01	01	07	06		18	ITH57	1,140,554.88	1,109,064.63	552,920.45	1
PA 3	ERDF	094	01	01	07	06		18	ITH58	696,770.00	696,770.00	670,235.17	1
PA 3	ERDF	094	01	01	07	06		22	ITH35	2,504,981.90	2,446,738.73	93,807.04	1
PA 3	ERDF	094	01	01	07	06		22	ITH36	2,432,995.75	2,432,995.75	74,173.74	1
PA 3	ERDF	094	01	01	07	06		22	ITH55	2,093,392.00	2,059,604.50	12,454.35	1
PA 3	ERDF	094	01	01	07	06		22	ITH58	1,825,035.00	1,825,035.00	0.00	1
PA 3	ERDF	094	01	01	07	06		22	ITI32	5,031,529.31	5,031,529.31	146,436.34	2
PA 3	ERDF	094	01	02	07	06		17	ITH56	916,183.00	916,183.00	521,638.21	1
PA 3	ERDF	094	01	02	07	06		18	HR036	861,435.70	861,435.70	419,201.60	1
PA 3	ERDF	094	01	02	07	06		22	ITH43	1,586,930.25	1,586,930.25	0.00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
PA 3	ERDF	094	01	02	07	06		22	ITH56	3,251,055.00	3,251,055.00	113,818.30	1
PA 3	ERDF	095	01	01	07	06		23	ITF47	1,176,243.00	1,176,243.00	886,582.98	1
PA 3	ERDF	095	01	02	07	06		01	HR031	871,925.00	815,351.00	667,858.68	1
PA 3	ERDF	095	01	02	07	06		22	ITF22	2,596,808.50	2,509,328.35	243,378.16	1
PA 4	ERDF	036	01	01	07	07		18	ITH44	1,175,085.00	1,175,085.00	626,581.40	1
PA 4	ERDF	036	01	01	07	07		18	ITI32	951,831.00	951,831.00	382,401.63	1
PA 4	ERDF	036	01	01	07	07		18	ITI43	965,615.00	965,615.00	320,352.04	1
PA 4	ERDF	036	01	01	07	07		22	ITH44	2,778,200.00	2,755,673.75	172,144.11	1
PA 4	ERDF	036	01	01	07	07		22	ITH55	2,200,000.00	2,171,500.00	61,212.62	1
PA 4	ERDF	036	01	01	07	07		22	ITI32	2,307,748.45	2,189,353.68	0.00	1
PA 4	ERDF	038	01	03	07	07		22	HR031	2,104,217.00	2,075,177.90	19,297.36	1
PA 4	ERDF	040	01	01	07	07		22	ITH35	2,896,480.00	2,896,480.00	76,284.09	1
PA 4	ERDF	040	01	01	07	07		22	ITH44	2,959,605.20	2,709,043.67	359,752.80	1
PA 4	ERDF	043	01	01	07	07		22	ITH44	2,511,567.50	2,485,287.50	143,563.31	1
PA 4	ERDF	043	01	02	07	07		22	ITH35	2,897,500.00	2,881,600.00	62,753.39	1
PA 4	ERDF	044	01	01	07	07		19	ITH35	830,000.00	830,000.00	533,937.80	1
PA 4	ERDF	044	01	01	07	07		22	HR036	2,555,427.50	2,441,359.62	236,888.95	1
PA 4	ERDF	044	01	01	07	07		22	ITF45	1,200,000.00	1,170,000.00	176,346.52	1
PA 4	ERDF	044	01	01	07	07		24	HR036	1,170,990.00	1,145,401.50	664,268.00	1
PA 5	ERDF	121	01	01	07			18	HR041	2,319,985.00	2,319,985.00	659,370.87	2
PA 5	ERDF	121	01	01	07			18	ITH35	11,797,165.00	11,797,165.00	3,942,183.30	2
PA 5	ERDF	121	01	02	07			18	HR041	96,300.00	96,300.00	404.16	1

**Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area**

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
20	550,927.00	0.27%	55,545.66	0.03%

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

#### 4. SYNTHESIS OF THE EVALUATIONS

During 2019 the Managing Authority, in compliance with the provision of the Evaluation plan, set up the Evaluation working group, composed by two delegates from both the Croatian and Italian Member States, and representatives of MA and JS.

In the meanwhile the Managing Authority itself appointed an external expert in charge of supporting the drawing up of the Terms of Reference for the tender of the external evaluator and the ongoing evaluations.

Before the end of 2019 the EGW met once and the external expert presented the first draft of the ToR, a list of evaluation questions to be tackled by the evaluation service and a proposal of skills to be met by the evaluation team, that contractor to-be should provide.

The MA is envisaging the updating of the activities and timing planned in the Evaluation plan in accordance with progress of the tendering of the evaluation service.

As part of internal customer satisfaction verification, in 2019, MA published two anonymous surveys to be shared with stakeholders and beneficiaries. Their goal was to have a feedback on their perception of Programme management, support towards beneficiaries and website usability. These questionnaires were pretty successful: in just twenty days the Programme received 143 (126+17) answers and several comments, inputs to improve some working areas and suggestions to be more impactful and effective.

69% of respondent give a positive or excellent evaluation to IT-HR Programme, while just 10% of the participant reckon that the evaluation is negative or totally negative. Moreover, around 75% of participants feel that they have received a positive or very positive support when they needed both by MA and JS, while the main critics received were focused on the SIU reporting system. More than 85% of participants reckon that cross border cooperation might generate added value for projects and territories. Furthermore, 90% think that IT-HR financed projects might have a real positive impact on people's life.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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## 5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

### (a) Issues which affect the performance of the programme and the measures taken

Although the Programme successfully continued the full implementation with the closure of “Standard+” projects, the starting of the “Standard” projects and the launch of calls for strategic project proposals, it shall be pointed out that there are still some issues which affect its performance, issues that have been tackled and, to some extent, solved, but may still pose some risks to effective implementation.

#### SIU SYSTEM DEVELOPMENT

Considered that the beneficiaries experienced issues due to the SIU system, the system has been put on a consolidation path. 2019 witnessed a significant improvement in the performance of the system compared to previous years thanks to the technical staff involved in upgrading it and in day-to-day assistance to beneficiaries. Although there were still minor issues in the management of the application, all information flows regarding project management, reporting and monitoring as well as declaration and certification of expenditures were managed through the SIU.

A problem with the reduced loading capacity of annexes in Progress Reporting was solved by increasing the uploadable size. In order to better manage the pending developments and the issues that arose connected to the user experience, the MA established in 2019 a new unit dedicated to the SIU system and involving high-skilled staff with long experience with the SIU development. Thanks to this new unit, the system made significant improvement and is better managed and users experienced less issues compared to the past. In the second half of 2019 the SIU System unit was supplemented by two officers, one within the MA staff and one as external provider support.

#### CONTINUITY OF STAFF WITHIN THE JS AND OTHER ORGANIZATIONAL CRITICALITIES

In compliance with the Italian Law, the JS staff contracts were stipulated in 2016 with a duration of 3 years; they were thus planned to terminate in 2019. In October 2018 was signed with the JS staff a contract addendum that adjusts the contract duration to the Programme needs, i.e. until 2023. Nonetheless, during the course of 2019, 7 JS members resigned (3 in the first half of 2019, 4 in the second half, including JS Head who, contracted at the end of 2018 resigned in July 2019, and the legal expert). As a response to this turn over 1 FTE unit from Directorate for Joint Programming was allocated to support the JS workload from Feb 2019. Given

the rigidity of Italian employment legislation, MA has put in place procedures to replace missing staff, which led to the launch of a notice to establish an expert list, which was opened within November and December 2019. Required positions were senior and junior experts for the JS tasks and external evaluators for quality assessment of project proposals. In addition, a procurement procedure was launched for the assessment of state aid under the Strategic call for proposals. Both procedures were finalized during 2020. This critical situation has not, however, compromised the expected outcome of JS activities.

It has to be highlighted that not only JS has been affected by organizational criticalities. In 2019 there was the merger of Agency for Regional Development with Ministry of Regional Development and EU funds of Croatia, which had repercussions on the reorganisation of the management structures in terms of transfer of responsibility and tasks. Due to this reorganization, the launch of the selection procedure for 1 JS Project manager position in the Dubrovnik Branch Office, vacant since August 2018, was postponed. However the expected outcome of JS branch Office activities was not compromised. Moreover, some issues were experienced in the verification of expenses due to less performing Croatian FLC system as a consequence of the abovementioned merger.

In addition, in April 2019 there was the replacement of AVEPA as Audit Authority, which impacted on the operational continuity of the AA.

Moreover a high turnover within the members of the MC needs time to get to the core of the tasks and issues to be faced by the MC.

## DELAYS IN IMPLEMENTATION

During 2019 the initial delay due to the late approval and start-up of the CP, and to the lack of previous experience and lessons learnt, although still affecting some achievements, is gradually being caught up.

The MC decided to take a further measure to ensure that the Programme be able to deliver the foreseen results in the Programme area: all the remaining resources (69.71 MEuro of ERDF) have been dedicated, in 2019, to the Strategic calls for proposals launched in October 2019 and addressing all the existing gaps in the Programme implementation. This measure allowed the Programme management bodies to better manage a “top-down” call targeting 11 specific Strategic Themes identified as crucial to achieve the Programme objectives and covering the 4 priority axes. Moreover, the 11 project which will be funded (out of 13 submitted) are more focused and linked to the Programme intervention logic and are expected to have a better capacity to achieve results in line with the Programme targets compared to numerous projects with smaller budgets of the standard calls.

#### PROGRAMME SPECIFIC ADMINISTRATIVE BURDEN

Compared to the start-up phase, many procedures have now been tuned and the delays have been mostly made up; MA have been strengthened in order to better fulfil the administrative requirements burdens that largely arise from the Italian regulatory framework, and procedures have been identified for JS staff recruitment, overcoming difficulties which depend mainly on regulatory issues that should be addressed at national level.



**(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.**

2019 was a crucial year for the Programme implementation: by the end of December a certification of expenditure at least equal to the N+3 amount target (MEuro 18,716) had to be submitted to the EC in order to avoid Programme de-commitment. Consequently, the MA and JS put much effort in monitoring the achievement of the financial target and in taking remedial measures, when needed. Moreover the Strategic call had to be drafted, approved and launched and “Standard+” and “Standard” projects had to be assisted and guided to solve any issues in starting, implementation and closure phases. Considering the implementation described for each Axis in paragraph 2, 2019 was also characterized by a significant improvement of the financial performance, the MA is confident that the programme is addressed towards a virtuous path and will achieve the set targets. To be noted that all that happened at a time of huge JS staff turnover.

In particular, the following main actions were implemented to ensure the fulfilment of the set target:

- 1) A monitoring of planned expenditure and implementation status and constant information on the progress to MC. JS/MA close monitored projects implementation and the reporting phase to get a clear picture of the progress made. Thanks to this monitoring activities National Authorities involved were timely asked by MA to take prompt actions to boost the certifications needed to avoid de-commitment.
- 2) JS turn over was tackled by allocating a senior position to support the JS workload from Feb 2019 and putting in place procedures to replace missing staff, which led to the launch of a notice to establish an expert list. In addition, a procedure was launched for the assessment of state aid.
- 3) Use of maximum flexibility to meet beneficiaries' and FLC delays in reporting phase: extension of the deadline for submitting the Progress Reports by the “Standard+” and “Standard” projects and the extension of deadlines, in particular for Croatian FLCs to validate the expenditure registered in SIU by Croatian beneficiaries. At the same time, SIU assistance was reinforced to make sure that technical issues were not hampering the submission of expenses within the Progress Reports.
- 4) The efforts put by MA and JS in reporting and certifying the Technical Assistance expense incurred by the MA and by the other Programme bodies.
- 5) On December 23rd the Certifying Authority issued a payment application to the EC for € 11.974.092,56. The total cumulative ERDF amount reached by the Programme within 2019 was MEuro 19,444 thus going beyond the N+3 2019 cumulative target (MEuro 18,716).
- 6) The generation process of Strategic calls was finalized, following a top-down decision approach, overcoming the initial delay and the application package was drafted, submitted to MC for approval and finally launched.

## **6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

**7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)**

**8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013)**

**8.1. Major projects**

**Table 7: Major projects**

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

**Significant problems encountered in implementing major projects and measures taken to overcome them**

Not applicable

**Any change planned in the list of major projects in the cooperation programme**

Not applicable

## 8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable

**Table 8: Joint action plans (JAP)**

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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**Significant problems encountered and measures taken to overcome them**

Not applicable

**9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)**

**9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

Priority axis	PA 1 - BLUE INNOVATION
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Priority axis	PA 2 - SAFETY AND RESILIENCE
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Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE
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Priority axis	PA 4 - MARITIME TRANSPORT
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Priority axis	PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.
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**9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)**

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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**9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)**

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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**9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)**

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

<b>Priority axis</b>	<b>Amount of support to be used for climate change objectives (EUR)</b>	<b>Proportion of total allocation to the operational programme (%)</b>
PA 2	18,211,265.08	35.47%
PA 3	8,363,189.23	11.87%
PA 4	9,316,016.84	21.52%
<b>Total</b>	<b>35,890,471.14</b>	<b>17.82%</b>

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**9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)**

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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**10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013**

**10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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**10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy**

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**11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)**

**11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme**

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**11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF**

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### 11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

The Italy-Croatia Programme area tackles three macro-regional strategies: EUSAIR, EUSALP (just Italian side), and EUSDR (just Croatian side).

During the programming phase, EUSAIR in particular was duly taken into consideration while shaping the logic of intervention, as the selected TOs and IPs of the Programme fully exploit the thematic links with the Strategy. Moreover, the overall eligible area of the Programme is included in the macro-region. As such, the Programme strategy is completely embedded in EUSAIR priorities and all type of actions foreseen in the CP are in synergy with EUSAIR and its Action Plans. Common elements allow the coordination of actions in the territories, support the cooperation between EUSAIR and Italy-Croatian CBC stakeholders, maximize efforts in the same direction.

During the implementation phase, regular updates on project coherence with EUSAIR are requested to the projects and the Programme is stimulating synergies and contributions to the macro-regional strategy whenever possible. As a result, the Programme is expected to contribute to the objectives and targets of the 4 Pillars of EUSAIR. In fact all the funded projects contribute to EUSAIR. As regards "Standard" projects which started their activities in 2019, they contribute to Pillars 1 (23 projects), 2 (14 projects), 3 (26 projects), 4 (21 projects) and on almost all Topics (with the sole exception of Topic "Energy network" of Pillar 3). In particular projects are focusing on Pillar 1 Topic 2 – Fisheries and aquaculture (7 projects) and on Pillar 3 Topic 1 – The marine environment (10 projects). In some cases, Standard call contributes also to EUSALP strategy: on the 1st Thematic Policy Area (TPA) "Economic growth and innovation" 1 project. On 2nd TPA "Mobility and connectivity" 10 projects and on 3rd TPA "Environment and energy" 16 projects. As regards "Standard+" projects, they contributed to Pillars 1 (7 projects), 2 (5 projects), 3 (7 projects) and especially to Pillar 4 (12 projects) and on almost all Topics (with the sole exception of Topic "Energy network" of Pillar 3). In particular projects are focusing on both topics of Pillar 4 (topic 1: 5 projects and topic 2: 6 projects).

With particular reference to the Strategic set of Calls for Proposal, which was published and closed in 2019, the 11 strategic themes identified are in line with EUSAIR compliance; moreover the role of the two Member States compared to EUSAIR pillars has been considered in order to identify the leadership of the project proposal. In addition the Strategic Themes Concepts foresee some specific contribution to the EUSAIR to take into consideration by the project proposals; thus, also the application form includes a specific field to describe in what way the project contributes to the above mentioned macro-regional strategy also indicating at least Pillars and Topics of EUSAIR Action Plan with which the project mainly comply.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

**Pillar(s), topic(s) and/or cross cutting issue(s) that the programme is relevant to:**

	<b>Pillar</b>	<b>Topic / Cross cutting issue</b>
<input checked="" type="checkbox"/>	1 - Blue growth	1.1.1 - Blue technologies
<input checked="" type="checkbox"/>	1 - Blue growth	1.1.2 - Fisheries and aquaculture
<input checked="" type="checkbox"/>	1 - Blue growth	1.1.3 - Maritime and marine governance and services
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.2 - SMEs development
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.3 - Capacity building
<input checked="" type="checkbox"/>	2 - Connecting the region	2.1.1 - Maritime transport
<input checked="" type="checkbox"/>	2 - Connecting the region	2.1.2 - Intermodal connections to the hinterland
<input type="checkbox"/>	2 - Connecting the region	2.1.3 - Energy networks
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.2 - SMEs development
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.3 - Capacity building
<input checked="" type="checkbox"/>	3 - Environmental quality	3.1.1 - The marine environment
<input checked="" type="checkbox"/>	3 - Environmental quality	3.1.2 - Transnational terrestrial habitats and biodiversity
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.2 - SMEs development
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.3 - Capacity building
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.1.1 - Diversified tourism offer (products and services)
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.1.2 - Sustainable and responsible tourism management (innovation and quality)
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.2 - SMEs development
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.3 - Capacity building

**Actions or mechanisms used to better link the programme with the EUSAIR**

**A. Are macro-regional coordinators (mainly National Coordinators, Pillar Coordinators, or Thematic Steering Group members) participating in the Monitoring Committee of the programme?**

Yes  No

**B. In selection criteria, have extra points been attributed to specific measures supporting the EUSAIR?**

Yes  No

**a) Are targeted calls for proposals planned in relation to EUSAIR**

Yes  No

**b) How many macro-regional projects/actions are already supported by the programme? (Number)**

72

**c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)**

In Standard and Standard+ 5 points (bonus) were given to projects in full line with EUSAIR; these extra points were foreseen for all Priority Axes, within the selection criteria per Specific Objectives approved by MC. In Strategic call up to 6, 8 and 12 points (bonus) were given to projects full in line with EUSAIR

**d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)**

In the Strategic Calls for Proposal the 11 strategic themes identified are in line with EUSAIR compliance; moreover the role of the two Member States compared to EUSAIR pillars has been considered in order to identify the leadership of the project proposal.

**C. Has the programme invested EU funds in the EUSAIR?**

Yes  No

**Approximate or exact amount in Euro invested in the EUSAIR:**

ERDF	119,655,590.87
CF	21,115,692.51
ESF	
EAFRD	
EMFF	
IPA	
any other funds	
name of "any other funds"	

**D. Obtained results in relation to the EUSAIR (n.a. for 2016)**

During the implementation phase, the Programme is stimulating synergies and contributions to the macroregional strategy whenever possible, especially during public events. In general as regards "Standard" projects the expected results will come from the contribution to Pillars 1 (23 projects), 2 (14 projects), 3 (26 projects), 4 (21 projects). As regards "Standard+" projects, they contributed to Pillars 1 (7 projects), 2 (5 projects), 3 (7 projects) and especially to Pillar 4 (12 projects).

**E. Does the programme contribute to the objectives and/or targets which are attached to each topic under the Pillars, as stated in the Action Plan? (please specify the objective(s) and target(s))**

As regards "Standard" projects they contributes to almost all Topics (with the sole exception of Topic "Energy network" of Pillar 3). In particular projects are focusing on Pillar 1 Topic 2 – Fisheries and aquaculture (7 projects) and on Pillar 3 Topic 1 – The marine environment (10 projects).

**Thematic policy area(s) and action(s), and/or the horizontal issue (governance) that the programme is relevant to:**

	<b>Thematic policy area</b>	<b>Action / Horizontal issue</b>
<input checked="" type="checkbox"/>	1 - Economic growth and innovation	1.1.1 - Research and innovation ecosystem
<input checked="" type="checkbox"/>	1 - Economic growth and innovation	1.1.2 - Economic potential of strategic sectors
<input checked="" type="checkbox"/>	1 - Economic growth and innovation	1.1.3 - Economic and social environment of economic operators in strategic sectors (incl. labour market, education and training)
<input checked="" type="checkbox"/>	1 - Economic growth and innovation	1.2.1 - Governance
<input checked="" type="checkbox"/>	2 - Mobility and Connectivity	2.1.1 - Intermodality and interoperability in passenger and freight transport
<input checked="" type="checkbox"/>	2 - Mobility and Connectivity	2.1.2 - E-connect people (digital agenda) and accessibility to public services
<input checked="" type="checkbox"/>	2 - Mobility and Connectivity	2.2.1 - Governance
<input checked="" type="checkbox"/>	3 - Environment and energy	3.1.1 - Natural resources (incl. water and cultural resources)
<input checked="" type="checkbox"/>	3 - Environment and energy	3.1.2 - Ecological connectivity
<input checked="" type="checkbox"/>	3 - Environment and energy	3.1.3 - Risk and climate change management (incl. major natural risks prevention)
<input checked="" type="checkbox"/>	3 - Environment and energy	3.1.4 - Energy efficiency and renewable energy
<input checked="" type="checkbox"/>	3 - Environment and energy	3.2.1 - Governance

**Actions or mechanisms used to better link the programme with the EUSALP**

**A. Are macro-regional coordinators (mainly National Coordinators, Policy Area Coordinators or members) participating in the Monitoring Committee of the programme?**

Yes  No

**B. In selection criteria, have extra points been attributed to specific measures supporting the EUSALP?**

Yes  No

**C. Has the programme invested EU funds in the EUSALP?**

Yes  No

Does your programme plan to invest in the EUSAIR in the future? Please elaborate (1 specific sentence)

No future calls in agenda

**D. Obtained results in relation to the EUSALP (n.a. for 2016)**

As regards "Standard" projects the expected results will come from the contribution to the 1st Thematic Policy Area (TPA) "Economic growth and innovation" 1 project. On 2nd TPA "Mobility and connectivity" 10 projects and on 3rd TPA "Environment and energy" 16 projects.

**E. Does the programme contribute to specific targets and indicators of the EUSALP actions, as stated in the EUSALP Action Plan? (Please mention the target and the indicator)**

See paragraph 11.3 for more details

## **11.4 Progress in the implementation of actions in the field of social innovation**

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### **13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH**

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN  
— PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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## DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens' summary 2019	Citizens' summary	22-Sep-2020		Ares(2020)5127739	Citizens' summary 2019	30-Sep-2020	ngazervi

## LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated
Warning	2.48.1	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 7c, specific objective: 4.1, indicator: 4.1R, year: 2018 (2,349.00 < 2,445.00). Please check.
Warning	2.48.1	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 7c, specific objective: 4.1, indicator: 4.1R, year: 2019 (2,412.00 < 2,445.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 1, investment priority: 1b, specific objective: 1.1, indicator: 1.1R, year: 2018 (745.57 > 680.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 1, investment priority: 1b, specific objective: 1.1, indicator: 1.1R, year: 2019 (997.00 > 680.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 2, investment priority: 5a, specific objective: 2.1, indicator: 2.1R, year: 2018 (11,230,476.00 > 8,000,000.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 2, investment priority: 5a, specific objective: 2.1, indicator: 2.1R, year: 2019 (12,239,442.00 > 8,000,000.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 2, investment priority: 5b, specific objective: 2.2, indicator: 2.2R, year: 2018 (10,862,513.00 > 9,000,000.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 2, investment priority: 5b, specific objective: 2.2, indicator: 2.2R, year: 2019 (11,721,642.00 > 9,000,000.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 3, investment priority: 6d, specific objective: 3.2, indicator: 3.2R, year: 2018 (3,587.00 > 3,550.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 3, investment priority: 6d, specific objective: 3.2, indicator: 3.2R, year: 2019 (3,576.00 > 3,550.00). Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,125.00% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: CO01, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,336.11% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: CO01, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,336.67% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: CO04, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,385.00% of the total target value for "S", priority axis: PA 3, investment priority: 6c, indicator: 3.1O5, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,506.50% of the total target value for "S", priority axis: PA 2, investment priority: 5b, indicator: 2.2O2, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,590.00% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: CO04, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,780.00% of the total target value for "S", priority axis: PA 3, investment priority: 6c, indicator: 3.1O3, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 105.00% of the total target value for "S", priority axis: PA 5, investment priority: -, indicator: TA7, year: 2017. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 110.00% of the total target value for "S", priority axis: PA 5, investment priority: -, indicator: TA7, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 117.33% of the total target value for "S", priority axis: PA 5, investment priority: -, indicator: TA2, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 117.33% of the total target value for "S", priority axis: PA 5, investment priority: -, indicator: TA2, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 120.00% of the total target value for "S", priority axis: PA 5, investment priority: -, indicator: TA7, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 125.00% of the total target value for "S", priority axis: PA 4, investment priority: 7c, indicator: 4.1O3, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 149.17% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: CO44, year: 2017. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 150.00% of the total target value for "S", priority axis: PA 5, investment priority: -, indicator: TA6, year: 2017. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 175.00% of the total target value for "S", priority axis: PA 3, investment priority: 6d, indicator: 3.2O2, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 187.50% of the total target value for "S", priority axis: PA 5, investment priority: -, indicator: TA6, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 200.00% of the total target value for "S", priority axis: PA 3, investment priority: 6d, indicator: 3.2O2, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 211.11% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: CO01, year: 2017. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 250.00% of the total target value for "S", priority axis: PA 3, investment priority: 6d, indicator: 3.2O4, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 253.33% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: CO04, year: 2017. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 260.00% of the total target value for "S", priority axis: PA 2, investment priority: 5a, indicator: 2.1O1, year: 2019. Please check.



Severity	Code	Message
Warning	2.53.1	In table 2, the annual total value entered is 295.00% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO44, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 336.11% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO01, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 386.67% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO04, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 422.50% of the total target value for "F", priority axis: PA 3, investment priority: 6c, indicator: 3.IO2, year: 2018. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 430.00% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO42, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 555.00% of the total target value for "F", priority axis: PA 3, investment priority: 6c, indicator: 3.IO5, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 970.00% of the total target value for "F", priority axis: PA 3, investment priority: 6c, indicator: 3.IO3, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is % of the annual total value entered for "S" (forecast from selected) for priority axis: PA 5, investment priority: -, indicator: TA1, year: 2017. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is % of the annual total value entered for "S" (forecast from selected) for priority axis: PA 5, investment priority: -, indicator: TA3, year: 2017. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 1,333.33% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 2, investment priority: 5b, indicator: CO21, year: 2018. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 138.15% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 2, investment priority: 5b, indicator: CO21, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 158.33% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 5, investment priority: -, indicator: TA7, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 200.00% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 1, investment priority: 1b, indicator: CO02, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 225.00% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 5, investment priority: -, indicator: TA6, year: 2019. Please check.