

**IMPLEMENTATION REPORT FOR THE EUROPEAN
TERRITORIAL COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(A) OF REGULATION (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

The Cooperation Programme (CP) was approved on December 15th, 2015 and it was the result of a long process of negotiation with the all parties involved in it.

After CP approval, no other major Programme implementation steps were reached in 2015.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
PA 1	BLUE INNOVATION	The Programme was approved in December 2015 and the implementation of this priority axis did not start in 2015 year.
PA 2	SAFETY AND RESILIENCE	The Programme was approved in December 2015 and the implementation of this priority axis did not start in 2015 year.
PA 3	ENVIRONMENT AND CULTURAL HERITAGE	The Programme was approved in December 2015 and the implementation of this priority axis did not start in 2015 year.
PA 4	MARITIME TRANSPORT	The Programme was approved in December 2015 and the implementation of this priority axis did not start in 2015 year.
PA 5	The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.	The Programme was approved in December 2015 and the implementation of this priority axis did not start in 2015 year.

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	PA 1 - BLUE INNOVATION
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies

Table 2: Common and programme specific output indicators - PA 1.1b

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	1.1O1	Enterprises receiving non-financial support	Number	30.00	0.00	The CP has been approved in December 2015.
S	1.1O1	Enterprises receiving non-financial support	Number	30.00	0.00	The CP has been approved in December 2015.
F	1.1O2	Enterprises receiving grants	Number	6.00	0.00	The CP has been approved in December 2015.
S	1.1O2	Enterprises receiving grants	Number	6.00	0.00	The CP has been approved in December 2015.
F	1.1O3	Research institutions participating in crossborder, transnational or interregional research projects	Number	10.00	0.00	The CP has been approved in December 2015.
S	1.1O3	Research institutions participating in crossborder, transnational or interregional research projects	Number	10.00	0.00	The CP has been approved in December 2015.
F	1.1O4	Participants to training activities	Number	120.00	0.00	The CP has been approved in December 2015.
S	1.1O4	Participants to training activities	Number	120.00	0.00	The CP has been approved in December 2015.
F	1.1O5	Enterprises receiving support	Number	36.00	0.00	The CP has been approved in December 2015.
S	1.1O5	Enterprises receiving support	Number	36.00	0.00	The CP has been approved in December 2015.

(1)	ID	Indicator	2014
F	1.1O1	Enterprises receiving non-financial support	0.00
S	1.1O1	Enterprises receiving non-financial support	0.00
F	1.1O2	Enterprises receiving grants	0.00
S	1.1O2	Enterprises receiving grants	0.00
F	1.1O3	Research institutions participating in crossborder, transnational or interregional research projects	0.00
S	1.1O3	Research institutions participating in crossborder, transnational or interregional research projects	0.00
F	1.1O4	Participants to training activities	0.00
S	1.1O4	Participants to training activities	0.00
F	1.1O5	Enterprises receiving support	0.00
S	1.1O5	Enterprises receiving support	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 1 - BLUE INNOVATION
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies
Specific objective	1.1 - Enhance the framework conditions for innovation in the relevant sectors of the blue economy within the cooperation area

Table 1: Result indicators - PA 1.1b.1.1

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
1.1R	Number of EPO applications	Number	673.28	2012	680.00	673.28		

ID	Indicator	2014 Total	2014 Qualitative
1.1R	Number of EPO applications	673.28	

Priority axis	PA 2 - SAFETY AND RESILIENCE
Investment priority	5a - Supporting investment for adaptation to climate change, including ecosystem-based approaches

Table 2: Common and programme specific output indicators - PA 2.5a

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	2.1O1	Climate change monitoring systems put in operation	Number	5.00	0.00	The CP has been approved in December 2015.
S	2.1O1	Climate change monitoring systems put in operation	Number	5.00	0.00	The CP has been approved in December 2015.
F	2.1O2	Plans of adaptation measures put in place	Number	5.00	0.00	The CP has been approved in December 2015.
S	2.1O2	Plans of adaptation measures put in place	Number	5.00	0.00	The CP has been approved in December 2015.

(1)	ID	Indicator	2014
F	2.1O1	Climate change monitoring systems put in operation	0.00
S	2.1O1	Climate change monitoring systems put in operation	0.00
F	2.1O2	Plans of adaptation measures put in place	0.00
S	2.1O2	Plans of adaptation measures put in place	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 2 - SAFETY AND RESILIENCE
Investment priority	5a - Supporting investment for adaptation to climate change, including ecosystem-based approaches
Specific objective	2.1 - Improve the climate change monitoring and planning of adaptation measures tackling specific effects, in the cooperation area

Table 1: Result indicators - PA 2.5a.2.1

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
2.1R	Inhabitants benefiting from planning of adaptation measures	Number	0.00	2015	0.00	0.00		

ID	Indicator	2014 Total	2014 Qualitative
2.1R	Inhabitants benefiting from planning of adaptation measures	0.00	

Priority axis	PA 2 - SAFETY AND RESILIENCE
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems

Table 2: Common and programme specific output indicators - PA 2.5b

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	2.201	Risk management measures operative	Number	3.00	0.00	The CP has been approved in December 2015.
S	2.201	Risk management measures operative	Number	3.00	0.00	The CP has been approved in December 2015.
F	2.202	People reached by initiatives for increasing awareness	Number	100,000.00	0.00	The CP has been approved in December 2015.
S	2.202	People reached by initiatives for increasing awareness	Number	100,000.00	0.00	The CP has been approved in December 2015.

(1)	ID	Indicator	2014
F	2.201	Risk management measures operative	0.00
S	2.201	Risk management measures operative	0.00
F	2.202	People reached by initiatives for increasing awareness	0.00
S	2.202	People reached by initiatives for increasing awareness	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 2 - SAFETY AND RESILIENCE
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems
Specific objective	2.2 - Increase the safety of the Programme area from natural and man-made disaster

Table 1: Result indicators - PA 2.5b.2.2

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
2.2R	Inhabitants benefiting from risk management coordinated measures	Number	0.00	2015	0.00	0.00		

ID	Indicator	2014 Total	2014 Qualitative
2.2R	Inhabitants benefiting from risk management coordinated measures	0.00	

Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators - PA 3.6c

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	3.101	Cultural and natural heritage sites promoted	Number	20.00	0.00	The CP has been approved in December 2015.
S	3.101	Cultural and natural heritage sites promoted	Number	20.00	0.00	The CP has been approved in December 2015.
F	3.102	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	Number	40.00	0.00	The CP has been approved in December 2015.
S	3.102	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	Number	40.00	0.00	The CP has been approved in December 2015.
F	3.103	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	Number	10.00	0.00	The CP has been approved in December 2015.
S	3.103	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	Number	10.00	0.00	The CP has been approved in December 2015.
F	3.104	Beneficiaries with ecolabel/green certification	Number	10.00	0.00	The CP has been approved in December 2015.
S	3.104	Beneficiaries with ecolabel/green certification	Number	10.00	0.00	The CP has been approved in December 2015.

(1)	ID	Indicator	2014
F	3.101	Cultural and natural heritage sites promoted	0.00
S	3.101	Cultural and natural heritage sites promoted	0.00
F	3.102	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	0.00
S	3.102	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	0.00
F	3.103	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	0.00
S	3.103	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	0.00
F	3.104	Beneficiaries with ecolabel/green certification	0.00
S	3.104	Beneficiaries with ecolabel/green certification	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	3.1 - Make natural and cultural heritage a leverage for sustainable and more balanced territorial development

Table 1: Result indicators - PA 3.6c.3.1

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
3.1R	Seasonality in tourism in the programme area	Number	0.62	2014	0.62	0.62		

ID	Indicator	2014 Total	2014 Qualitative
3.1R	Seasonality in tourism in the programme area	0.62	

Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure

Table 2: Common and programme specific output indicators - PA 3.6d

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	3.201	Natural ecosystems supported in order to attain a better conservation status	Number	6.00	0.00	The CP has been approved in December 2015.
S	3.201	Natural ecosystems supported in order to attain a better conservation status	Number	6.00	0.00	The CP has been approved in December 2015.
F	3.202	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	Number	4.00	0.00	The CP has been approved in December 2015.
S	3.202	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	Number	4.00	0.00	The CP has been approved in December 2015.
F	3.203	Restoration actions supporting endangered species	Number	4.00	0.00	The CP has been approved in December 2015.
S	3.203	Restoration actions supporting endangered species	Number	4.00	0.00	The CP has been approved in December 2015.
F	3.204	Integrated management systems (sea, coastal and river environment) put in place	Number	4.00	0.00	The CP has been approved in December 2015.
S	3.204	Integrated management systems (sea, coastal and river environment) put in place	Number	4.00	0.00	The CP has been approved in December 2015.

(1)	ID	Indicator	2014
F	3.201	Natural ecosystems supported in order to attain a better conservation status	0.00
S	3.201	Natural ecosystems supported in order to attain a better conservation status	0.00
F	3.202	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	0.00
S	3.202	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	0.00
F	3.203	Restoration actions supporting endangered species	0.00
S	3.203	Restoration actions supporting endangered species	0.00
F	3.204	Integrated management systems (sea, coastal and river environment) put in place	0.00
S	3.204	Integrated management systems (sea, coastal and river environment) put in place	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	3.2 - Contribute to protect and restore biodiversity

Table 1: Result indicators - PA 3.6d.3.2

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
3.2R	Excellent conservation status of habitat types and species of Natura 2000 sites in the programme area	Number	3,538.00	2014	3,550.00	3,538.00		

ID	Indicator	2014 Total	2014 Qualitative
3.2R	Excellent conservation status of habitat types and species of Natura 2000 sites in the programme area	3,538.00	

Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution

Table 2: Common and programme specific output indicators - PA 3.6f

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	3.301	Environmental friendly technological solutions (and approaches) implemented	Number	2.00	0.00	The CP has been approved in December 2015.
S	3.301	Environmental friendly technological solutions (and approaches) implemented	Number	2.00	0.00	The CP has been approved in December 2015.
F	3.302	Knowledge systems put in place	Number	3.00	0.00	The CP has been approved in December 2015.
S	3.302	Knowledge systems put in place	Number	3.00	0.00	The CP has been approved in December 2015.

(1)	ID	Indicator	2014
F	3.301	Environmental friendly technological solutions (and approaches) implemented	0.00
S	3.301	Environmental friendly technological solutions (and approaches) implemented	0.00
F	3.302	Knowledge systems put in place	0.00
S	3.302	Knowledge systems put in place	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific objective	3.3 - Improve the environmental quality conditions of the sea and coastal area by use of sustainable and innovative technologies and approaches

Table 1: Result indicators - PA 3.6f.3.3

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
3.3R	Quality level of coastal bathing waters (according to the dir. 2006/7/CE)	Number	2.87	2014	2.87	2.87		

ID	Indicator	2014 Total	2014 Qualitative
3.3R	Quality level of coastal bathing waters (according to the dir. 2006/7/CE)	2.87	

Priority axis	PA 4 - MARITIME TRANSPORT
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility

Table 2: Common and programme specific output indicators - PA 4.7c

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	4.1O1	Improved multimodal transport services	Number	5.00	0.00	The CP has been approved in December 2015.
S	4.1O1	Improved multimodal transport services	Number	5.00	0.00	The CP has been approved in December 2015.
F	4.1O2	New links established	Number	2.00	0.00	The CP has been approved in December 2015.
S	4.1O2	New links established	Number	2.00	0.00	The CP has been approved in December 2015.
F	4.1O3	Harmonized services for passengers put in place	Number	4.00	0.00	The CP has been approved in December 2015.
S	4.1O3	Harmonized services for passengers put in place	Number	4.00	0.00	The CP has been approved in December 2015.

(1)	ID	Indicator	2014
F	4.1O1	Improved multimodal transport services	0.00
S	4.1O1	Improved multimodal transport services	0.00
F	4.1O2	New links established	0.00
S	4.1O2	New links established	0.00
F	4.1O3	Harmonized services for passengers put in place	0.00
S	4.1O3	Harmonized services for passengers put in place	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 4 - MARITIME TRANSPORT
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	4.1 - Improve the quality, safety and environmental sustainability of marine and coastal transport services and nodes by promoting multimodality in the Programme area

Table 1: Result indicators - PA 4.7c.4.1

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
4.1R	Goods transported by maritime mode	Thousand tonnes	2,445.00	2014	2,690.00	2,445.00		

ID	Indicator	2014 Total	2014 Qualitative
4.1R	Goods transported by maritime mode	2,445.00	

Priority axes for technical assistance

Priority axis	PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.
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Table 2: Common and programme specific output indicators - PA 5.The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions.
According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.

(I)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	TA1	Calls for proposals successfully launched and closed	number	3.00	0.00	The CP has been approved in December 2015.
S	TA1	Calls for proposals successfully launched and closed	number	3.00	0.00	The CP has been approved in December 2015.
F	TA2	Operations financed following calls for proposals	number	75.00	0.00	The CP has been approved in December 2015.
S	TA2	Operations financed following calls for proposals	number	75.00	0.00	The CP has been approved in December 2015.
F	TA3	Programme communication strategy developed and implemented	number	1.00	0.00	The CP has been approved in December 2015.
S	TA3	Programme communication strategy developed and implemented	number	1.00	0.00	The CP has been approved in December 2015.
F	TA4	Independent on-going programme evaluation implemented	number	1.00	0.00	The CP has been approved in December 2015.
S	TA4	Independent on-going programme evaluation implemented	number	1.00	0.00	The CP has been approved in December 2015.
F	TA5	Programme e-Monitoring System established	number	1.00	0.00	The CP has been approved in December 2015.
S	TA5	Programme e-Monitoring System established	number	1.00	0.00	The CP has been approved in December 2015.
F	TA6	Workshop and events held	number	8.00	0.00	The CP has been approved in December 2015.
S	TA6	Workshop and events held	number	8.00	0.00	The CP has been approved in December 2015.
F	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	Number	20.00	0.00	The CP has been approved in December 2015.
S	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	Number	20.00	0.00	The CP has been approved in December 2015.

(I)	ID	Indicator	2014
F	TA1	Calls for proposals successfully launched and closed	0.00
S	TA1	Calls for proposals successfully launched and closed	0.00
F	TA2	Operations financed following calls for proposals	0.00
S	TA2	Operations financed following calls for proposals	0.00
F	TA3	Programme communication strategy developed and implemented	0.00
S	TA3	Programme communication strategy developed and implemented	0.00
F	TA4	Independent on-going programme evaluation implemented	0.00
S	TA4	Independent on-going programme evaluation implemented	0.00
F	TA5	Programme e-Monitoring System established	0.00
S	TA5	Programme e-Monitoring System established	0.00
F	TA6	Workshop and events held	0.00
S	TA6	Workshop and events held	0.00
F	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	0.00
S	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.
Specific objective	5.1 - To assure efficiency and effectiveness in the management and implementation of the Cooperation Programme

Table 1: Result indicators - PA 5.5.1

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
-	-	-			0.00			

ID	Indicator	2014 Total	2014 Qualitative
-	-		

Priority axis	PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.
Specific objective	5.2 - To assure the support to applicants and beneficiaries and to strengthen the involvement of relevant partners in the Programme implementation

Table 1: Result indicators - PA 5.5.2

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
--	-	-			0.00			

ID	Indicator	2014 Total	2014 Qualitative
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3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	2015 Final target (2023) total	2015	Observations
Priority axis	Ind type	ID	Indicator	Measurement unit			2014	

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
PA 1	ERDF	Total	28,426,903.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
PA 2	ERDF	Total	60,407,166.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
PA 3	ERDF	Total	82,911,797.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
PA 4	ERDF	Total	50,931,532.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
PA 5	ERDF	Total	14,213,451.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
Total	ERDF		236,890,849.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
Grand total			236,890,849.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
PA 1	ERDF												
PA 2	ERDF												
PA 3	ERDF												
PA 4	ERDF												
PA 5	ERDF												

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
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(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

Due to the long process of negotiation which finally ended with the approval of the Cooperation Programme in December 2015, the Programme must face several challenges that may affect its performance in the 2016 and shall be closely monitored.

The most important challenge is related to the opening of the first call for standard project' proposals, the setting up of the management structures and monitoring system.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

**7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS
(ARTICLE 46 OF REGULATION (EU) No 1303/2013)**

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	PA 1 - BLUE INNOVATION
Priority axis	PA 2 - SAFETY AND RESILIENCE
Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE
Priority axis	PA 4 - MARITIME TRANSPORT
Priority axis	PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.

9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) NO 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

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11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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Documents

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Annual Implementation Report 2015 - Citizens' summary	Citizens' summary	09-Jun-2016		Ares(2016)2866941	Annual Implementation Report 2015 - Citizens' summary	20-Jun-2016	npnicoli

Latest validation results

Severity	Code	Message
Info		Implementation report version has been validated
Warning	2.1	At least one official in charge of the Member State exists (warning)