

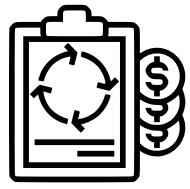
CITIZEN'S SUMMARY 2022



FROM SHARED RESOURCES TO JOINT SOLUTIONS

During 2022 the implementation of Standard, 11 strategic and Technical Assistance projects has continued. The Programme succeeded in achieving the N+3 target and, in parallel, carried out the activities connected to the submission and implementation of the new 21-27 Interreg Programme (IP) and approved and launched 9 Cluster projects.

Most of the targets for output indicators were already reached in 2020 with values that very often exceed the final target. The process of strengthening the JS and MA has continued. All these premises confirm that the Programme is about to close its cycle in compliance with its goals.



Projects

26

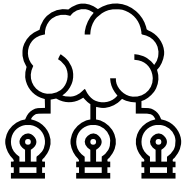
Out of 50 "Standard" projects closed in 2022

11

"Strategic" projects on-going with 33.37 MEUR (ERDF + National Co-financing) validated by the FLCs

9

Cluster" projects assessed and signed the Subsidy contract with MA



New programming

3

Meetings of the Monitoring Committee and Task force held

1

Interreg Programme 2021-2027 approved by CE on 10th August

1

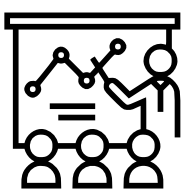
Call for Small-scale and Standard projects launched in November



Programme bodies

2+3

Persons for the reinforcement of the MA & JS staff in Venice



Communication

1

ASOCETC2122 Final event in July in Trieste

1

Annual event in Venice on 14-20 closure and launch of 21-27

2

LP seminars with Standard and Cluster projects carried out

1

Workshop "What Interreg cooperation can do to reduce marine litter in European Sea" during the EWRC2022

4

Infodays in Ancona, Bari, Karlovac and Šibenik for potential beneficiaries regarding the 1st Call for Proposals 2021-2027

4

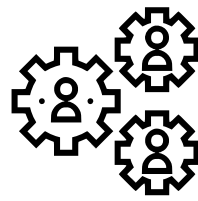
Training seminars with 88 total participants among JS, MA and beneficiaries

2

Thematic campaigns which were also meant for TV and radio spots

3

Newsletters sent out to 4500 subscribers



Technical Assistance

3

Meetings of the Monitoring Committee held

8

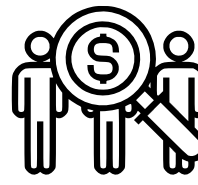
Written Procedures launched and closed

8.1

MEUR certified to EC

!

Specific measures for overall TA budget 2014-2020 budget absorption



Audit

46

Partners sampled for Audits of operations (accounting year 2020-2021)

2.9

MEUR audited on 25 Italian & 21 Croatian partners



Financial target

120.4

MEUR of ERDF was the 2022 de-commitment target

125.4

MEUR of ERDF is the total Programme certification amount. Target met!

