

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

2020 marked the implementation of 50 standard projects (+5 Technical Assistance projects) and the launch of 11 strategic projects. In 2020 the Programme succeeded in achieving the N+3 target and launched the necessary activities to design the next programme 2021-2027. Most of the targets for output indicators were reached already in 2020 with values that very often exceed the final target values. Moreover, many of the Joint Secretariat vacancies have been filled up. All of this confirms that the Programme is on a solid path even though the COVID-19 health emergency hit both the Programme and projects hard.

PROJECTS

“Standard”: 50 projects were in implementation in 2020, 48 projects submitted the Progress Report 2 and 3 via SIU system. 2 projects (E-chain and Underwatermuse) submitted PR 1 and 2. A total of 36.466.895,28 Euro (ERDF + National Co-financing), validated by the First Level Controllers, was included in the Declaration of expenditure. A continuous assistance by the Managing Authority and the Joint Secretariat staff was ensured to the beneficiaries dealing with the SIU reporting module.

“Strategic”: as a result of the quality assessment, 11 applications of which 4 with Croatian Lead Partner and 7 with Italian LP (out of 13 submitted) were approved by the Monitoring Committee via Written Procedure (WP) n. 4/2020 (in April) and n.6/2020 (in June). After the condition clearing phase set by the Monitoring Committee, the LPs signed the Subsidy Contracts with the MA and the Partnership Agreements with the consortium partners; 2 LP web-Seminars were organised on line in September to provide beneficiaries with all the necessary explanations for reporting PR1. JS participated to 11 Strategic Kick off Events. The first reporting period (January-June) was exceptionally extended to August to allow all projects to prepare and submit their reports.

TECHNICAL ASSISTANCE

The TA activities were carried out according to the agreed plans. 2 MC meeting was held: one in Venice in February and one in September (web-conference). 9 WPs were launched and closed. The Programme bodies implemented their activities according to their respective roles and work plans. As for TA projects, 1 reallocation of TA budget between Croatian projects and 1 major change involving Audit Authority project; 5 TA PRs and 5 Applications for Reimbursement were submitted and managed. For the TA, a total of 5.436.317,21 Euro was certified to EC.

NEW PROGRAMMING 2021-2027

The activities for the new programming period 2021-2027 have started, with two meetings of the Working Group on the new programming and the establishment of the Task Force. The 1st Task Force meeting took place in December with the approval of a road map and the decisions to start the procedures for the contracting of a drafter.

PROGRAMME BODIES

A reinforcement of the MA structure continued in 2020 with new staff acquired (1 person assigned to the Financial unit). In March, the JS Financial Manager resigned and a Legal Expert was allocated to support the JS workload. The procedure to replace missing JS staff was finalized and 4 persons (Financial Manager, Administrative Assistant and 2 Project Managers) were contracted). An external expert for the assessment of State aid aspect of Strategic call was contracted in March. November was marked by the replacement of the Head of MA.

PROGRAMME MANAGEMENT

FINANCIAL TARGET 2020

The 2020 target was the highest in numerical terms so far (50.515.404,76 euro). The MA/JS, aware of the difficulties encountered in the previous years, arranged in due time to coordinate with the Croatian FLC in order to minimize the delays in certification by assigning priorities for projects to Croatian FLC. To facilitate the process, the MA introduced a certain flexibility in the set deadlines for reporting.. The MA constantly kept the MC informed on the progress of the financial reporting. The constant monitoring of the reporting process and the coordination with Croatian FLC, made it possible to cope with the objective, reaching a certification of euro 33.169.123,87 for year 2020. This amount combined with previous certifications ensured that the target was successfully met (total certification: 52.602.504,30 euro). It is worth adding that this result was achieved despite the physiological reduction in activities and therefore in expenditure due to the COVID-19 emergency that affected the Programme from March to December.

AUDITS

1 System Audit with Certification Authority ex art 127 Reg. 1303/13 has been carried out and concluded in July.

As regards Operations Audits (accounting year 2019-2020) the AA extracted a first sample of 24 partners (total audited: € 2.356.964,97): 13 Italians (audited € 451.708,31); 10 Croatians (audited € 554.518,72); 1 TA Italian project, (audited € 1.350.737,94). The AA extracted a second sample of 8 partners (total audited: € 511.115,55): 4 Italians (audited € 292.128,88) and 4 Croatians (audited € 218.986,67). All Audits on operations were concluded in February 2021.

The programme was also targeted for a management audit by the European Court of Auditors announced in Dec 2019: “Are the Commission and Member States effectively addressing the challenges faced by cross-border regions in internal cross-border cooperation programmes?” - Audit Task No 19CH2009. This management audit was concluded in 2021.

SIU SYSTEM

In 2020 the improvement in the performance of the SIU compared to previous years continued, ensuring day-by-day assistance to beneficiaries. The major change submission module was updated; the "Keep" database data exchange activated; updates have been also performed in the assessment module with notebook function. Automatic mail in PR module during status change among Partner FLC and LP has been activated; irregularities control module by Audit Authority and FLC automatic report for validation expenditures have

been activated.

COMMUNICATION STRATEGY

The JS performed a check on 22 Standard+ project final deliverables on project Website, as well as the documents' final editing. N. 1 article was published in the Italian national newspaper annex "Guida alle Regioni". 4 Project thematic publications on energy sustainability, inclusive and immersive museums, environment and habitat protection. 11 Strategic websites delivered to be populated with content and 200 Project Partners' logos & descriptions, uploaded. Preparation of the Digital strategy and operational management plan. Digital communication: constant update and web-listening by means of the website of the Programme and social media (Twitter launched). Communication campaigns "RegioStars2020": n. 4 Projects prepared and endorsed running for the finals. "Interreg Slam": n. 8 projects candidates and "ML-REPAIR" project video-story is candidate among 30 best ETC projects and won special mention. "Keep.eu" website: completed with the data of all the projects.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
PA 1	BLUE INNOVATION	<p>Under PA 1 “Blue innovation” a total of 9 projects are under implementation, out of which 8 projects within the “Standard” call for proposals and 1 project within the “Strategic” call for proposals with a total budget of 25.085.082,54 Euro.</p> <p>All projects are funded under the sole Specific Objective 1.1 “Enhance the framework conditions for innovation in the relevant sectors of the blue economy within the cooperation area”.</p> <p>In 2020, because of coronavirus pandemic the funded projects are facing with different delays in their implementation (postponements in procurement, impossibility of performing specific activities which cannot be realized from the distance etc.). In order to achieve all the pre-set goals and targets, all Standard projects have requested Major modifications according to the Programme rules for force majeure, concerning the prolongation of the project duration. The Programme (Monitoring Committee) have granted in September 2020 the extension for 6 months (projects Coastenergy, Adrireef, Investinfish, Prizefish, Adri.SmArtFish and Fairsea) and 12 months (AdriAquaNet and Itaca projects).</p> <p>Apart from “Standard” projects in implementation phase, 1 Strategic project in PA1 has started in July 2020 its implementation (Innovamare) under Strategic Theme 1.1.1 Blue technology (KoM in July).</p> <p>For this PA, in 2020 the overall total amount of the reported expenses validated by the FLCs is 7.295.743,99 Euro. All PA 1 target values of output indicators (CO01, 02, 04, 42, and 44) were achieved as early as 2019 and far outperformed in 2020. In PA1 the total eligible expenditure declared by beneficiaries are 9.861.686,57 with 12 operation selected.</p>
PA 2	SAFETY AND RESILIENCE	<p>Under PA2 a total of 13 projects are under implementation (10 within the “Standard” call and 3 within the “Strategic” call). The total budget of the projects under PA2 is 57.181.300,59€.</p> <p>8 projects fall under SO 2.1 and 5 projects deal with SO 2.2.</p> <p>3 Strategic projects in PA2 were approved, the SCs were signed and projects started with implementation (KoM in June, Aug and Sept).</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>For this PA, on 31/12/2020 the total amount of the reported expenses validated by the FLCs is 6.901.266,15€</p> <p>The COVID outbreak, late signature of the Subsidy Contracts and Partnership Agreements caused delays for the Strategic projects. JS/MA tackle these problems by regularly monitoring the projects' progress (the obligation of the LP to deliver the quarterly activity report was introduced).</p> <p>Due to COVID emergency, Standard projects also faced problems in implementation and the Programme enabled delivering duly justified requests for project prolongations up to 12 months. Official requests were submitted by 12 projects, which were approved in Sept. Later on, the projects were asked to submit supporting data to be inserted in the SIU (updated financial plan). In December, Adriadapt and ASTERIS completed the procedure, and for other projects it was extended to 2021.</p> <p>In addition to project prolongation, other types of major changes were approved in 2020 for E-CITIJENS (replacement of project partner, budget shift between project partners and changes in the content of the project). Close monitoring is continued because of severe criticalities in project management and very low spending rate. The target value of the output indicator 2.102 was achieved. PA2: total eligible expenditure declared by beneficiaries 9.881.787,02 with 16 operations selected</p>
PA 3	ENVIRONMENT AND CULTURAL HERITAGE	<p>Under PA3 "Environmental and Cultural Heritage" a total of 26 projects are under implementation, out of which , 22 projects "Standard" and 4 "Strategic" with a total budget of 71.881.554,80 Euro (EU ERDF certified amount). 13 projects under SO 3.1; 7 projects under SO 3.2 and 6 projects under SO 3.3. The 4 projects financed under the "Strategic" call, within PA 3, signed the Subsidy Contract and started implementation (KoM in July for all 4 projects).</p> <p>Because of coronavirus pandemic the funded projects are facing with different delays in their implementation (change in the partnership, postponements in procurement, impossibility of performing specific activities which cannot be realized from the distance etc.). In order to achieve all the pre-set goals and targets, 12 projects asked for a major change, in relation to budget shifts of more than 20% and 20 projects asked for COVID prolongation according to the Programme rules for force majeure, concerning the prolongation of the project duration. The Programme (Monitoring Committee) granted in September 2020 an extension of 12 month for 8 projects, of 6 months for 7; of 1 month for 10; of 3 months for 1 and of 9 months for 3.</p> <p>For this, on 31/12/2020 the overall total amount of the reported expenses validated by the FLCs is 16.322.689,56 Euro. The target value of the output indicators 3.102, 3.103,</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		3.105 and 3.202 were achieved. In PA3 the total eligible expenditure declared by beneficiaries are 26.529.694,50 with 37 operations selected.
PA 4	MARITIME TRANSPORT	<p>Under PA 4 a total of 13 projects are under implementation, out of which 10 projects within the “Standard” call for proposals and 3 projects within the “Strategic” call for Proposals with a total budget of 45.831.578,55 € Euro. All 13 projects fall under the Specific objective 4.1.</p> <p>While Standard projects started with their implementation in 2019, Strategic projects within PA4 were approved in 2020 (followed by the signature of the Subsidy Contracts). 2 Strategic projects started their implementation on 01/01/2020 while one started on 01/07/2020.</p> <p>As regards PA4, on 31/12/2020 the total amount of the reported expenses validated by the FLCs for those 10 Standard and 3 Strategic projects amounted to 7.059.726,86 €.</p> <p>The COVID outbreak, late signature of the Subsidy Contracts and Partnership Agreements caused delays for Strategic projects. JS/MA tackled these problems by regularly monitoring the projects’ progress (the obligation of the LP to deliver the quarterly activity report was introduced).</p> <p>Due to COVID emergency, Standard projects also faced problems in implementation therefore the Programme approved requests for project prolongations up to 12 months in September 2020 for all 10 Standard projects.</p> <p>In addition to project prolongation, other types of major changes were approved in 2020 for Standard projects ADRIGREEN, SUTRA and INTESA (including replacement of project partner(s), budget shift between project partners, budget shift over the flexibility rule and changes in the content of the project).The target value of the output indicator 4.101 was achieved.In PA4 the total eligible expenditure declared by beneficiaries are 11.344.119,76 with 18 operations selected.</p>
PA 5	The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions.	2 MC meetings were held and 9 Written Procedures launched. 2 LP web-Seminars were organized in September to help strategic LPs to operate in SIU. As for TA projects, 1 reallocation of TA budget between Croatian projects and 1 Major change involving Audit Authority project took place; 5 TA Progress Reports and 5

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
	<p>According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.</p>	<p>Application for Reimbursement were submitted and managed. MA structure and JS were reinforced. The procedure to replace missing staff, which led to the launch of a notice to establish an expert list (required positions were senior and junior experts for the JS functions) has been finalized with the contracting of the Administrative Assistant (on 12/8/2020) and of the Financial Manager (21/7/2020). Subsequently, 2 Project Managers were contracted (one in September and one in November 2020). In addition, the procedure for the contracting of the Head of JS started in November 2020. An external expert to support the JS in the assessment of State aid aspects of Strategic call was appointed in March. Croatian FLC performed 15 on-the-spot checks and in September 2020 sent by e-mail a presentation on cost eligibility and reporting for Croatian PPs. Guidelines for Croatian beneficiaries was updated. Croatian National Authority reported activities related to participation in 2 MC meetings and other programme meetings; providing support to applicants and project beneficiaries for Strategic projects. Croatian National Authority also coordinated interested stakeholders, when necessary, and disseminated relevant information.</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	PA 1 - BLUE INNOVATION
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 2: Common and programme specific output indicators - PA 1.1b

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	36.00	280.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	36.00	805.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	6.00	10.00	
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	6.00	10.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	30.00	281.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	30.00	751.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	10.00	49.00	
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	10.00	84.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	120.00	628.00	
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	120.00	993.00	The selected values provided by the beneficiaries have been aligned with the implemented values

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	121.00	42.00	0.00			
S	CO01	Productive investment: Number of enterprises receiving support	481.00	405.00	76.00			
F	CO02	Productive investment: Number of enterprises receiving grants	8.00	0.00	0.00			
S	CO02	Productive investment: Number of enterprises receiving grants	4.00	4.00	0.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	116.00	42.00	0.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	477.00	401.00	76.00			
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	43.00	5.00	0.00			
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	55.00	33.00	5.00			
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	354.00	128.00	0.00			
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	879.00	600.00	179.00			

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 1 - BLUE INNOVATION
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.1 - Enhance the framework conditions for innovation in the relevant sectors of the blue economy within the cooperation area

Table 1: Result indicators - PA 1.1b.1.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
1.1R	Number of EPO applications	Number	673.28	2012	680.00	997.00		Given the continuing failure to update the Eurostat website in relation to the registration of patents, and considering the lack of reliability of the European Patent Office database (see the site "Patent information services for experts": https://data.epo.org/expert-services/), in analogy with the calculation performed for the baseline, the average figure for the five-year period 2013-2017 is confirmed.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
1.1R	Number of EPO applications	997.00		745.57					

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1R	Number of EPO applications				

Priority axis	PA 2 - SAFETY AND RESILIENCE
Investment priority	5a - Supporting investment for adaptation to climate change, including ecosystem-based approaches

Table 2: Common and programme specific output indicators - PA 2.5a

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	2.1O1	Climate change monitoring systems put in operation	Number	5.00	1.00	However, the corresponding KIP indicator (2PF5) has already reached the target value.
S	2.1O1	Climate change monitoring systems put in operation	Number	5.00	21.00	
F	2.1O2	Plans of adaptation measures put in place	Number	5.00	5.00	
S	2.1O2	Plans of adaptation measures put in place	Number	5.00	41.00	

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	2.1O1	Climate change monitoring systems put in operation	1.00	0.00	0.00	0.00	0.00	0.00
S	2.1O1	Climate change monitoring systems put in operation	13.00	17.00	1.00	0.00	0.00	0.00
F	2.1O2	Plans of adaptation measures put in place	5.00	0.00	0.00	0.00	0.00	0.00
S	2.1O2	Plans of adaptation measures put in place	36.00	26.00	5.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 2 - SAFETY AND RESILIENCE
Investment priority	5a - Supporting investment for adaptation to climate change, including ecosystem-based approaches
Specific objective	2.1 - Improve the climate change monitoring and planning of adaptation measures tackling specific effects, in the cooperation area

Table 1: Result indicators - PA 2.5a.2.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
2.1R	Inhabitants benefiting from planning of adaptation measures	Number	7,050,052.00	2015	8,000,000.00	12,239,442.00		As for the year 2019 some updates have emerged regarding the measures adopted at provincial/municipal level but without any impact on the quantification. The population covered by the planning activities is the same as for the previous AIR (2019) (thus exceeding the target value of 2023).

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
2.1R	Inhabitants benefiting from planning of adaptation measures	12,239,442.00		11,230,476.00					

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1R	Inhabitants benefiting from planning of adaptation measures				

Priority axis	PA 2 - SAFETY AND RESILIENCE
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems

Table 2: Common and programme specific output indicators - PA 2.5b

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	1,500,000.00	222,913.00	The target value will be reached with the full implementation of the STREAM and e-citizens projects.
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	1,500,000.00	2,383,000.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	CO21	Risk prevention and management: Population benefiting from forest fire protection measures	Persons	1,000,000.00	898,000.00	The target value will be reached with the full implementation of the FIRESPELL and e-citizens projects.
S	CO21	Risk prevention and management: Population benefiting from forest fire protection measures	Persons	1,000,000.00	1,548,000.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	2.204	Population benefiting from oil spills and other marine hazards protection measures	Persons	1,200,000.00	5,000.00	The target value will be reached with the full implementation of the FIRESPELL and e-citizens projects.
S	2.204	Population benefiting from oil spills and other marine hazards protection measures	Persons	1,200,000.00	2,877,896.00	
F	2.202	People reached by initiatives for increasing awareness	Number	100,000.00	78,848.00	The target value will be reached with the full implementation of the STREAM and FIRESPELL projects.
S	2.202	People reached by initiatives for increasing awareness	Number	100,000.00	288,320.00	The selected values provided by the beneficiaries have been aligned with the implemented values

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	201,000.00	174,572.00	0.00			
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	1,302,000.00	437,000.00	200,000.00			
F	CO21	Risk prevention and management: Population benefiting from forest fire protection measures	898,000.00	800,000.00	0.00			
S	CO21	Risk prevention and management: Population benefiting from forest fire protection measures	650,000.00	60,000.00	150,000.00			
F	2.204	Population benefiting from oil spills and other marine hazards protection measures	5,000.00	0.00	0.00			
S	2.204	Population benefiting from oil spills and other marine hazards protection measures	450,000.00	450,000.00	0.00			
F	2.202	People reached by initiatives for increasing awareness	15,566.00	3,440.00	0.00	0.00	0.00	0.00
S	2.202	People reached by initiatives for increasing awareness	24,500.00	1,506,500.00	8,000.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 2 - SAFETY AND RESILIENCE
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems
Specific objective	2.2 - Increase the safety of the Programme area from natural and man-made disaster

Table 1: Result indicators - PA 2.5b.2.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
2.2R	Inhabitants benefiting from risk management coordinated measures	Number	8,366,317.00	2015	9,000,000.00	11,721,642.00		There have been no significant changes since last year update.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
2.2R	Inhabitants benefiting from risk management coordinated measures	11,721,642.00		10,862,513.00					

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.2R	Inhabitants benefiting from risk management coordinated measures				

Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators - PA 3.6c

(I)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	3.1O2	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	Number	40.00	1,299.00	
S	3.1O2	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	Number	40.00	2,172.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	3.1O3	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	Number	10.00	99.00	
S	3.1O3	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	Number	10.00	223.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	3.1O4	Beneficiaries with ecolabel/green certification	Number	10.00	0.00	The target value will be reached with the full implementation of the TAKE IT SLOW project.
S	3.1O4	Beneficiaries with ecolabel/green certification	Number	10.00	10.00	
F	3.1O5	Cultural and natural heritage (tangible and intangible) promoted	Number	20.00	196.00	
S	3.1O5	Cultural and natural heritage (tangible and intangible) promoted	Number	20.00	303.00	The selected values provided by the beneficiaries have been aligned with the implemented values

(I)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	3.1O2	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	1,073.00	169.00	0.00	0.00	0.00	0.00
S	3.1O2	Actors involved in actions aimed at promoting natural and cultural heritage (including typical products, joint branding and tourism)	1,642.00	1,508.00	396.00	0.00	0.00	0.00
F	3.1O3	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	97.00	6.00	0.00	0.00	0.00	0.00
S	3.1O3	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	178.00	86.00	63.00	0.00	0.00	0.00
F	3.1O4	Beneficiaries with ecolabel/green certification	0.00	0.00	0.00	0.00	0.00	0.00
S	3.1O4	Beneficiaries with ecolabel/green certification	0.00	0.00	0.00	0.00	0.00	0.00
F	3.1O5	Cultural and natural heritage (tangible and intangible) promoted	111.00	20.00	0.00			
S	3.1O5	Cultural and natural heritage (tangible and intangible) promoted	277.00	150.00	98.00			

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	3.1 - Make natural and cultural heritage a leverage for sustainable and more balanced territorial development

Table 1: Result indicators - PA 3.6c.3.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
3.1R	Seasonality in tourism in the programme area	Number	0.62	2014	0.62	0.72		The Result Indicator is calculated by the Statistical Office of Veneto Region on data provided by Italian Regional Statistical Offices and Croatian Ministry of Regional Development and EU Funds. The increase compared to 2019, suggests that the concentration of tourist flows in certain periods of the year has increased, in contrast to the trend of previous years. This highlights the effects of lock down and the impossibility or difficulty of travelling (even within each territory) at certain periods of the year.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
3.1R	Seasonality in tourism in the programme area	0.60		0.61					

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1R	Seasonality in tourism in the programme area				

Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure

Table 2: Common and programme specific output indicators - PA 3.6d

(I)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	3.2O1	Natural ecosystems supported in order to attain a better conservation status	Number	6.00	21.00	
S	3.2O1	Natural ecosystems supported in order to attain a better conservation status	Number	6.00	40.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	3.2O2	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	Number	4.00	4.00	
S	3.2O2	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	Number	4.00	20.00	The selected values provided by the beneficiaries have been aligned with the implemented values
F	3.2O3	Restoration actions supporting endangered species	Number	4.00	2.00	The target value will be reached with the full implementation of the CASCADE and ARGOS projects.
S	3.2O3	Restoration actions supporting endangered species	Number	4.00	12.00	
F	3.2O4	Integrated management systems (sea, coastal and river environment) put in place	Number	4.00	2.00	The target value will be reached with the full implementation of the CASCADE, ARGOS and Crew projects.
S	3.2O4	Integrated management systems (sea, coastal and river environment) put in place	Number	4.00	31.00	The selected values provided by the beneficiaries have been aligned with the implemented values

(I)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	3.2O1	Natural ecosystems supported in order to attain a better conservation status	11.00	5.00	0.00	0.00	0.00	0.00
S	3.2O1	Natural ecosystems supported in order to attain a better conservation status	22.00	21.00	1.00	0.00	0.00	0.00
F	3.2O2	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	2.00	0.00	0.00	0.00	0.00	0.00
S	3.2O2	Monitoring systems and data collections for protecting biodiversity and ecosystems put in place	8.00	7.00	1.00	0.00	0.00	0.00
F	3.2O3	Restoration actions supporting endangered species	0.00	0.00	0.00	0.00	0.00	0.00
S	3.2O3	Restoration actions supporting endangered species	2.00	2.00	0.00	0.00	0.00	0.00
F	3.2O4	Integrated management systems (sea, coastal and river environment) put in place	2.00	0.00	0.00	0.00	0.00	0.00
S	3.2O4	Integrated management systems (sea, coastal and river environment) put in place	11.00	10.00	1.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	3.2 - Contribute to protect and restore biodiversity

Table 1: Result indicators - PA 3.6d.3.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
3.2R	Excellent conservation status of habitat types and species of Natura 2000 sites in the programme area	Number	3,538.00	2014	3,550.00	3,576.00		To measure the number of habitats and species in Natura 2000 sites with conservation status “A” (excellent), we proceeded with the construction of a query that linked the list of all Natura 2000 sites in the project area with the Access database: https://www.eea.europa.eu/data-andmaps/data/natura-11 . Considering that the DB (available through the European Environment Agency website) has not been updated with respect to the measurement for the AIR 2019, the data remains unchanged. In Croatia, Natura 2000 sites have 780 habitat types or species preserved at an excellent level (of which 304 habitat types and 476 species). In Italy there are 2,796 types of habitat or species preserved at the level of excellence (of which 788 types of habitat and 2008 species). The value of the indicator is therefore equal to 3,576 habitats / species preserved at an excellent level.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
3.2R	Excellent conservation status of habitat types and species of Natura 2000 sites in the programme area	3,576.00		3,587.00					

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2R	Excellent conservation status of habitat types and species of Natura 2000 sites in the programme area				

Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution

Table 2: Common and programme specific output indicators - PA 3.6f

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	3.301	Environmental friendly technological solutions (and approaches) implemented	Number	2.00	7.00	
S	3.301	Environmental friendly technological solutions (and approaches) implemented	Number	2.00	26.00	
F	3.303	Microplastic waste collected in marine areas	Particles	1,000,000.00	600,602.00	The target value will be reached with the full implementation of the MARLESS project.
S	3.303	Microplastic waste collected in marine areas	Particles	1,000,000.00	1,066,000.00	

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	3.301	Environmental friendly technological solutions (and approaches) implemented	3.00	1.00	0.00	0.00	0.00	0.00
S	3.301	Environmental friendly technological solutions (and approaches) implemented	16.00	11.00	1.00	0.00	0.00	0.00
F	3.303	Microplastic waste collected in marine areas	200,000.00	0.00	0.00			
S	3.303	Microplastic waste collected in marine areas	816,000.00	820,000.00	0.00			

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific objective	3.3 - Improve the environmental quality conditions of the sea and coastal area by use of sustainable and innovative technologies and approaches

Table 1: Result indicators - PA 3.6f.3.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
3.3R	Quality level of coastal bathing waters (according to the dir. 2006/7/CE)	Number	2.87	2014	2.87	2.93		Considering that the baseline and the 2023 target value are equal to 2.87, and that the last available value recorded in 2021 (on data which refer to the year 2019 which has been updated in June 2020) is 2.93, the quality of coastal bathing waters continue to perform at high level in the area of Program. The value is higher for the Croatian coasts (2,99) compared to the Italian coasts, which also have a good performance (2,89).

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
3.3R	Quality level of coastal bathing waters (according to the dir. 2006/7/CE)	2.91		2.91					

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.3R	Quality level of coastal bathing waters (according to the dir. 2006/7/CE)				

Priority axis	PA 4 - MARITIME TRANSPORT
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility

Table 2: Common and programme specific output indicators - PA 4.7c

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	4.1O1	Improved multimodal transport services	Number	5.00	12.00	
S	4.1O1	Improved multimodal transport services	Number	5.00	74.00	
F	4.1O2	New links established	Number	2.00	1.00	The target value will be reached with the full implementation of the MARLESS project.
S	4.1O2	New links established	Number	2.00	2.00	
F	4.1O3	Harmonized services for passengers put in place	Number	4.00	2.00	The target value will be reached with the full implementation of the MIMOSA project.
S	4.1O3	Harmonized services for passengers put in place	Number	4.00	32.00	

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	4.1O1	Improved multimodal transport services	4.00	1.00	0.00	0.00	0.00	0.00
S	4.1O1	Improved multimodal transport services	44.00	34.00	3.00	0.00	0.00	0.00
F	4.1O2	New links established	1.00	0.00	0.00	0.00	0.00	0.00
S	4.1O2	New links established	2.00	1.00	1.00	0.00	0.00	0.00
F	4.1O3	Harmonized services for passengers put in place	2.00	1.00	0.00	0.00	0.00	0.00
S	4.1O3	Harmonized services for passengers put in place	18.00	5.00	4.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 4 - MARITIME TRANSPORT
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	4.1 - Improve the quality, safety and environmental sustainability of marine and coastal transport services and nodes by promoting multimodality in the Programme area

Table 1: Result indicators - PA 4.7c.4.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
4.1R	Goods transported by maritime mode	Thousand tonnes	2,445.00	2014	2,690.00	2,306.30		The Eurostat database is updated to 2019 for Italy and 2020 for Croatia. In line with the methodology adopted so far, we have calculated the annual average of the data for the last three years available (2017-2019). The average annual figure for the three-year period considered is 2,306.3. A value that still falls compared to that recorded for the AIR 2019 and related to the three-year period 2016-2018 (2,412.00).

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
4.1R	Goods transported by maritime mode	2,412.00		2,349.00					

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1R	Goods transported by maritime mode				

Priority axes for technical assistance

Priority axis	PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.
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Table 2: Common and programme specific output indicators - PA 5. The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions.

According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	TA1	Calls for proposals successfully launched and closed	number	3.00	3.00	2 Calls were launched and closed in 2017: 1 Set of Calls including 4 "Standard+" procedures targeting PAs 1, 2, 3, 4 and 4 "Standard" procedures targeting PAs 1, 2, 3, 4; 1 Call for TA in order to propose to the MC the approval of 5 TA projects. In 2019 strategic call was launched and closed.
S	TA1	Calls for proposals successfully launched and closed	number	3.00	3.00	
F	TA2	Operations financed following calls for proposals	number	75.00	83.00	22 Standard+ projects approved by the MC in October 2017 5 TA projects, previously agreed by the MC, were submitted by TA beneficiaries in December 2017 50 Standard projects approved by MC in 2018. 11 strategic projects approved by MC in 2020.
S	TA2	Operations financed following calls for proposals	number	75.00	83.00	
F	TA3	Programme communication strategy developed and implemented	number	1.00	1.00	The Programme communication strategy was approved by the MC in 2016 and is currently being implemented.
S	TA3	Programme communication strategy developed and implemented	number	1.00	1.00	
F	TA4	Independent on-going programme evaluation implemented	number	1.00	0.00	
S	TA4	Independent on-going programme evaluation implemented	number	1.00	1.00	The independent on-going evaluation is expected to be implemented in 2021
F	TA5	Programme e-Monitoring System established	number	1.00	1.00	
S	TA5	Programme e-Monitoring System established	number	1.00	1.00	
F	TA6	Workshop and events held	number	8.00	18.00	In 2017, 7 workshops were organised to present to potential beneficiaries the main elements of the 1st Set of Calls for Proposals: 3 events were held in Croatia (Ploce, Zadar, Karlovac) and 4 in Italy (Venice, Udine, Pescara, Ancona) ; 2 events and workshops organised for the beneficiaries by the MA, 2 events organised by the Croatian bodies in 2018 ; 2 seminar for Standard LP, 2 seminar for strategic beneficiaries, 1 FLC seminar for italians and 2 FLC seminars in Karlovac and Split.
S	TA6	Workshop and events held	number	8.00	18.00	
F	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	Number	20.00	36.00	28 (MA+JS: 2 more staff were hired in MA) 4 (AA: correction from 2019 data due to miscalculation of AA) The remaining 4 JS staff (FTE permanent contracts) were hired by the MRDEUF of the Republic of Croatia.
S	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	Number	20.00	36.00	

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	TA1	Calls for proposals successfully launched and closed	3.00	2.00	2.00			
S	TA1	Calls for proposals successfully launched and closed	3.00	3.00	0.00			
F	TA2	Operations financed following calls for proposals	77.00	77.00	27.00			
S	TA2	Operations financed following calls for proposals	88.00	88.00	47.00			
F	TA3	Programme communication strategy developed and implemented	1.00	1.00	1.00	1.00		
S	TA3	Programme communication strategy developed and implemented	1.00	1.00	0.00			
F	TA4	Independent on-going programme evaluation implemented	0.00	0.00	0.00			
S	TA4	Independent on-going programme evaluation implemented	1.00	1.00	0.00			

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	TA5	Programme e-Monitoring System established	1.00	1.00	0.00			
S	TA5	Programme e-Monitoring System established	1.00	1.00	1.00	1.00		
F	TA6	Workshop and events held	18.00	11.00	8.00	1.00		
S	TA6	Workshop and events held	8.00	15.00	12.00	1.00		
F	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	38.00	22.00	20.00	16.00		
S	TA7	Number of employees (Full-time equivalents) whose salaries are co-financed by technical assistance	24.00	22.00	21.00			

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.
Specific objective	5.1 - To assure efficiency and effectiveness in the management and implementation of the Cooperation Programme

Table 1: Result indicators - PA 5.5.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
-	-	-			0.00			

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
-	-								

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
-	-				

Priority axis	PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.
Specific objective	5.2 - To assure the support to applicants and beneficiaries and to strengthen the involvement of relevant partners in the Programme implementation

Table 1: Result indicators - PA 5.5.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
--	-	-			0.00			

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
--	-								

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
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3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2020	Observations
PA 1	F	1PF6	Financial	EUR	2.842.690,3	28,426,903.00	9,861,686.57	
PA 1	I	1FP10	Number of cross-border, trans-national or interregional research projects started	Projects	2	5.00	10.00	
PA 1	I	1PF9	Number of enterprises receiving non-financial support involved in the funded operations	Enterprises	10	30.00	281.00	
PA 1	O	1PF7	Number of enterprises receiving non-financial support	Enterprises	0	30.00	281.00	
PA 1	O	1PF8	Number of research institutions participating in cross-border, transnational or interregional research projects	Organizations	0	10.00	49.00	
PA 2	F	2FP1	Financial	EUR	3.020.358,3	60,407,166.00	9,881,787.02	
PA 2	I	2PF5	Preparatory technical documents for putting in operation the climate change monitoring systems	Number	2	7.00	5.00	
PA 2	I	2PF6	Plans adaptation measures being drawn up	Number	2	5.00	5.00	
PA 2	O	2PF2	Climate change monitoring systems put in operation	Number	0	5.00	1.00	
PA 2	O	2PF3	Plans of adaptation measures put in place	Number	0	5.00	5.00	
PA 2	O	2PF4	People reached by initiatives for increasing awareness	Number	5.000,00	100,000.00	78,848.00	
PA 3	F	3PF1	financial	EUR	5.803.825,79	82,911,797.00	26,529,694.50	
PA 3	I	3PF2	Open building sites for the improved accessibility in the selected cultural and heritage destinations	Number	5	10.00	99.00	
PA 3	I	3PF9	Approved projects in order to implement environmental friendly technological solutions (and approaches)	Number	2	3.00	7.00	
PA 3	O	3PF10	Cultural and natural heritage (tangible and intangible) promoted	Number	5	20.00	196.00	
PA 3	O	3PF11	Environmental friendly technological solutions (and approaches) implemented	Number	0	3.00	7.00	
PA 3	O	3PF5	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	Number	0	10.00	99.00	
PA 3	O	3PF6	Natural ecosystems supported in order to attain a better conservation status	Number	2	6.00	21.00	
PA 4	F	4PF1	Financial	EUR	2.546.576,6	50,931,532.00	11,344,119.76	
PA 4	I	4PF2	Approved projects aimed at improving multimodal transport services	Number	2	10.00	14.00	
PA 4	I	4PF3	Analyses for the harmonization services	Number	2	4.00	2.00	
PA 4	O	4PF4	Improved multimodal transport services	Number	0	5.00	12.00	
PA 4	O	4PF5	Harmonized services for passengers put in place	Number	0	4.00	2.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2019	2018	2017	2016	2015
PA 1	F	1PF6	Financial	EUR	3,226,218.83	1,021,298.17	0.00		
PA 1	I	1FP10	Number of cross-border, trans-national or interregional research projects started	Projects	8.00	2.00	1.00		
PA 1	I	1PF9	Number of enterprises receiving non-financial support involved in the funded operations	Enterprises	116.00	42.00	0.00		
PA 1	O	1PF7	Number of enterprises receiving non-financial support	Enterprises	116.00	42.00	0.00		
PA 1	O	1PF8	Number of research institutions participating in cross-border, transnational or interregional research projects	Organizations	43.00	5.00	0.00		
PA 2	F	2FP1	Financial	EUR	3,200,079.51	1,055,217.48	0.00		
PA 2	I	2PF5	Preparatory technical documents for putting in operation the climate change monitoring systems	Number	5.00	2.00	0.00		
PA 2	I	2PF6	Plans adaptation measures being drawn up	Number	5.00	6.00	0.00		
PA 2	O	2PF2	Climate change monitoring systems put in operation	Number	1.00	0.00	0.00		
PA 2	O	2PF3	Plans of adaptation measures put in place	Number	5.00	0.00	0.00		
PA 2	O	2PF4	People reached by initiatives for increasing awareness	Number	15,566.00	3,440.00	0.00		
PA 3	F	3PF1	financial	EUR	8,767,615.96	3,505,518.34	0.00		
PA 3	I	3PF2	Open building sites for the improved accessibility in the selected cultural and heritage destinations	Number	97.00	4.00	0.00		
PA 3	I	3PF9	Approved projects in order to implement environmental friendly technological solutions (and approaches)	Number	6.00	6.00	1.00		
PA 3	O	3PF10	Cultural and natural heritage (tangible and intangible) promoted	Number	111.00	10.00	0.00		
PA 3	O	3PF11	Environmental friendly technological solutions (and approaches) implemented	Number	3.00	1.00	0.00		
PA 3	O	3PF5	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in	Number	97.00	11.00	0.00		

Priority axis	Ind type	ID	Indicator	Measurement unit	2019	2018	2017	2016	2015
			place						
PA 3	O	3PF6	Natural ecosystems supported in order to attain a better conservation status	Number	11.00	5.00	0.00		
PA 4	F	4PF1	Financial	EUR	3,835,784.02	1,257,678.01	0.00		
PA 4	I	4PF2	Approved projects aimed at improving multimodal transport services	Number	14.00	14.00	3.00		
PA 4	I	4PF3	Analyses for the harmonization services	Number	2.00	2.00	0.00		
PA 4	O	4PF4	Improved multimodal transport services	Number	4.00	1.00	0.00		
PA 4	O	4PF5	Harmonized services for passengers put in place	Number	2.00	1.00	0.00		

Priority axis	Ind type	ID	Indicator	Measurement unit	2014
PA 1	F	1PF6	Financial	EUR	
PA 1	I	1FP10	Number of cross-border, trans-national or interregional research projects started	Projects	
PA 1	I	1PF9	Number of enterprises receiving non-financial support involved in the funded operations	Enterprises	
PA 1	O	1PF7	Number of enterprises receiving non-financial support	Enterprises	
PA 1	O	1PF8	Number of research institutions participating in cross-border, transnational or interregional research projects	Organizations	
PA 2	F	2FP1	Financial	EUR	
PA 2	I	2PF5	Preparatory technical documents for putting in operation the climate change monitoring systems	Number	
PA 2	I	2PF6	Plans adaptation measures being drawn up	Number	
PA 2	O	2PF2	Climate change monitoring systems put in operation	Number	
PA 2	O	2PF3	Plans of adaptation measures put in place	Number	
PA 2	O	2PF4	People reached by initiatives for increasing awareness	Number	
PA 3	F	3PF1	financial	EUR	
PA 3	I	3PF2	Open building sites for the improved accessibility in the selected cultural and heritage destinations	Number	
PA 3	I	3PF9	Approved projects in order to implement environmental friendly technological solutions (and approaches)	Number	
PA 3	O	3PF10	Cultural and natural heritage (tangible and intangible) promoted	Number	
PA 3	O	3PF11	Environmental friendly technological solutions (and approaches) implemented	Number	
PA 3	O	3PF5	Natural and cultural heritage destinations with improved accessibilities (e.g.: to disabled tourists, virtual tourists etc.) in place	Number	
PA 3	O	3PF6	Natural ecosystems supported in order to attain a better conservation status	Number	
PA 4	F	4PF1	Financial	EUR	
PA 4	I	4PF2	Approved projects aimed at improving multimodal transport services	Number	
PA 4	I	4PF3	Analyses for the harmonization services	Number	
PA 4	O	4PF4	Improved multimodal transport services	Number	
PA 4	O	4PF5	Harmonized services for passengers put in place	Number	

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
PA 1	ERDF	Total	28,426,903.00	85.00	27,962,718.04	98.37%	27,400,625.90	9,861,686.57	34.69%	12
PA 2	ERDF	Total	60,407,166.00	85.00	60,234,642.39	99.71%	60,007,026.90	9,881,787.02	16.36%	16
PA 3	ERDF	Total	82,911,797.00	85.00	82,633,925.46	99.66%	81,625,753.02	26,529,694.50	32.00%	37
PA 4	ERDF	Total	50,931,532.00	85.00	50,925,099.55	99.99%	50,172,153.52	11,344,119.76	22.27%	18
PA 5	ERDF	Total	14,213,451.00	85.00	14,213,450.00	100.00%	14,213,450.00	5,447,879.05	38.33%	5
Total	ERDF		236,890,849.00	85.00	235,969,835.44	99.61%	233,419,009.34	63,065,166.90	26.62%	88
Grand total			236,890,849.00	85.00	235,969,835.44	99.61%	233,419,009.34	63,065,166.90	26.62%	88

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
PA 1	ERDF	060	01	01	07	01		06	ITH57	2,814,830.00	2,794,515.50	1,375,667.20	1
PA 1	ERDF	060	01	02	07	01		06	ITH44	2,060,000.00	2,019,260.00	1,146,043.72	1
PA 1	ERDF	062	01	01	07	01		06	ITH42	3,224,009.59	3,097,893.81	1,337,070.61	1
PA 1	ERDF	062	01	01	07	01		24	ITH35	919,451.50	908,258.50	861,019.87	1
PA 1	ERDF	062	01	02	07	01		06	HR031	1,827,670.00	1,797,754.00	589,234.13	1
PA 1	ERDF	063	01	02	07	01		06	ITH36	1,744,467.00	1,711,886.62	403,496.29	1
PA 1	ERDF	064	01	01	07	01		06	ITH34	1,498,440.00	1,424,169.00	420,492.40	1
PA 1	ERDF	065	01	01	07	01		24	HR041	5,555,755.45	5,475,996.47	0.00	1
PA 1	ERDF	066	01	01	07	01		06	ITH35	3,242,230.50	3,242,230.50	766,519.80	1
PA 1	ERDF	066	01	01	07	01		19	ITH35	1,037,050.00	1,021,465.00	850,938.96	1
PA 1	ERDF	067	01	01	07	01		06	ITH55	3,117,680.00	2,986,062.50	1,257,219.84	1
PA 1	ERDF	118	01	02	07	01		18	ITH43	921,134.00	921,134.00	853,983.75	1
PA 2	ERDF	087	01	01	07	05		18	ITF11	1,150,000.00	1,150,000.00	1,139,083.27	1
PA 2	ERDF	087	01	01	07	05		22	HR033	9,411,657.83	9,411,657.83	100,670.61	1
PA 2	ERDF	087	01	01	07	05		22	HR035	16,492,799.60	16,492,799.60	20,000.00	1
PA 2	ERDF	087	01	01	07	05		22	ITF45	2,223,870.00	2,202,495.00	1,158,307.83	1
PA 2	ERDF	087	01	01	07	05		22	ITH36	2,598,608.61	2,598,608.61	729,536.45	1
PA 2	ERDF	087	01	01	07	05		22	ITH55	2,489,237.50	2,443,590.25	528,917.13	1
PA 2	ERDF	087	01	01	07	05		22	ITH56	1,429,112.05	1,429,112.05	627,180.86	1
PA 2	ERDF	087	01	01	07	05		22	ITH43	2,700,780.00	2,700,780.00	892,500.94	1
PA 2	ERDF	087	01	02	07	05		22	ITH43	2,144,048.00	2,144,048.00	705,719.96	1
PA 2	ERDF	087	01	02	07	05		22	ITH58	8,823,415.00	8,823,415.00	56,130.12	1
PA 2	ERDF	087	01	02	07	05		22	ITI31	1,026,244.20	1,026,244.20	500,422.28	1
PA 2	ERDF	087	01	02	07	05		22	ITI33	2,094,857.50	2,063,121.25	713,575.63	1
PA 2	ERDF	087	01	02	07	05		24	HR031	799,191.80	799,191.80	765,282.93	1
PA 2	ERDF	088	01	01	07	05		22	HR033	2,900,570.30	2,865,628.31	464,446.61	1
PA 2	ERDF	088	01	02	07	05		18	ITF22	1,176,000.00	1,151,250.00	1,076,154.67	1
PA 2	ERDF	088	01	02	07	05		22	ITF22	2,774,250.00	2,705,085.00	403,857.73	1
PA 3	ERDF	075	01	01	07	06		22	ITI43	2,706,920.00	2,628,578.00	725,919.57	1
PA 3	ERDF	076	01	02	07	06		22	HR032	2,474,876.05	2,474,876.05	797,659.67	1
PA 3	ERDF	077	01	01	07	06		24	ITH42	964,933.48	950,617.48	920,860.48	1
PA 3	ERDF	084	01	01	07	06		22	ITH36	4,244,726.00	4,191,604.55	4,829.45	1
PA 3	ERDF	084	01	01	07	06		22	ITH42	2,035,703.13	2,035,703.13	901,999.12	1
PA 3	ERDF	084	01	01	07	06		22	ITH56	2,478,640.00	2,400,532.00	835,479.89	1
PA 3	ERDF	084	01	01	07	06		22	ITI43	2,833,019.40	2,833,019.40	1,006,175.38	1
PA 3	ERDF	085	01	01	07	06		02	ITH44	5,725,155.00	5,725,155.00	76,119.26	1
PA 3	ERDF	085	01	01	07	06		18	ITI32	934,405.00	934,405.00	878,384.86	1
PA 3	ERDF	085	01	01	07	06		19	ITH35	1,007,093.20	943,906.99	984,313.26	1
PA 3	ERDF	085	01	01	07	06		22	HR033	1,480,153.25	1,450,351.81	530,604.82	1
PA 3	ERDF	085	01	01	07	06		22	ITH35	1,836,947.50	1,836,947.50	639,704.76	1
PA 3	ERDF	085	01	01	07	06		22	ITH55	1,714,847.50	1,703,440.00	662,091.77	1
PA 3	ERDF	085	01	02	07	06		22	HR035	2,834,115.00	2,668,800.61	997,345.09	1
PA 3	ERDF	086	01	01	07	06		22	HR035	2,146,040.50	2,066,263.00	1,005,575.52	1
PA 3	ERDF	086	01	01	07	06		22	ITF47	5,817,547.00	5,817,547.00	55,690.88	1
PA 3	ERDF	086	01	01	07	06		22	ITI43	3,390,551.05	3,317,468.92	1,439,021.15	1
PA 3	ERDF	086	01	02	07	06		22	ITH43	1,906,100.00	1,836,650.00	418,620.12	1
PA 3	ERDF	091	01	01	07	06		22	HR036	3,168,790.00	3,144,099.25	960,079.91	1
PA 3	ERDF	092	01	01	07	06		18	HR036	1,006,360.00	1,006,360.00	903,358.17	1
PA 3	ERDF	094	01	01	07	06		18	HR033	1,176,467.40	1,176,467.40	1,028,580.61	1
PA 3	ERDF	094	01	01	07	06		18	ITH57	1,140,554.88	1,109,064.63	1,107,375.35	1
PA 3	ERDF	094	01	01	07	06		18	ITH58	696,770.00	696,770.00	670,235.17	1
PA 3	ERDF	094	01	01	07	06		22	ITH35	2,504,981.90	2,446,738.73	868,792.97	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
PA 3	ERDF	094	01	01	07	06		22	ITH36	2,432,995.75	2,432,995.75	393,516.09	1
PA 3	ERDF	094	01	01	07	06		22	ITH55	2,093,392.00	2,059,604.50	534,061.79	1
PA 3	ERDF	094	01	01	07	06		22	ITH58	1,825,035.00	1,825,035.00	493,699.52	1
PA 3	ERDF	094	01	01	07	06		22	ITI32	5,031,529.31	5,031,529.31	1,256,434.52	2
PA 3	ERDF	094	01	02	07	06		17	ITH56	916,183.00	916,183.00	904,001.95	1
PA 3	ERDF	094	01	02	07	06		18	HR036	861,435.70	861,435.70	832,461.00	1
PA 3	ERDF	094	01	02	07	06		22	ITH43	1,586,930.25	1,586,930.25	157,807.63	1
PA 3	ERDF	094	01	02	07	06		22	ITH56	3,251,055.00	3,251,055.00	612,939.70	1
PA 3	ERDF	095	01	01	07	06		23	ITF47	1,176,243.00	1,176,243.00	1,117,979.25	1
PA 3	ERDF	095	01	01	07	06		24	HR037	3,764,695.71	3,764,695.71	14,612.16	1
PA 3	ERDF	095	01	02	07	06		01	HR031	871,925.00	815,351.00	861,518.09	1
PA 3	ERDF	095	01	02	07	06		22	ITF22	2,596,808.50	2,509,328.35	931,845.57	1
PA 4	ERDF	036	01	01	07	07		18	ITH44	1,175,085.00	1,175,085.00	982,975.14	1
PA 4	ERDF	036	01	01	07	07		18	ITI32	951,831.00	951,831.00	917,710.90	1
PA 4	ERDF	036	01	01	07	07		18	ITH43	965,615.00	965,615.00	664,559.41	1
PA 4	ERDF	036	01	01	07	07		22	ITH44	2,778,200.00	2,755,673.75	915,926.66	1
PA 4	ERDF	036	01	01	07	07		22	ITH55	2,200,000.00	2,171,500.00	713,552.93	1
PA 4	ERDF	036	01	01	07	07		22	ITI32	2,307,748.45	2,189,353.68	216,776.64	1
PA 4	ERDF	036	01	01	07	07		24	ITH44	7,140,000.00	7,140,000.00	87,703.29	1
PA 4	ERDF	038	01	03	07	07		22	HR031	2,104,217.00	2,075,177.90	431,765.45	1
PA 4	ERDF	039	01	01	07	07		24	ITH44	7,142,000.00	7,109,750.00	0.00	1
PA 4	ERDF	040	01	01	07	07		12	ITH35	7,138,832.90	7,078,994.90	103,265.81	1
PA 4	ERDF	040	01	01	07	07		22	ITH35	2,896,480.00	2,896,480.00	551,922.27	1
PA 4	ERDF	040	01	01	07	07		22	ITH44	2,959,605.20	2,709,043.67	1,527,253.40	1
PA 4	ERDF	043	01	01	07	07		22	ITH44	2,511,567.50	2,485,287.50	526,236.04	1
PA 4	ERDF	043	01	02	07	07		22	ITH35	2,897,500.00	2,881,600.00	480,448.38	1
PA 4	ERDF	044	01	01	07	07		19	ITH35	830,000.00	830,000.00	747,604.64	1
PA 4	ERDF	044	01	01	07	07		22	HR036	2,555,427.50	2,441,359.62	935,690.99	1
PA 4	ERDF	044	01	01	07	07		22	ITF45	1,200,000.00	1,170,000.00	565,450.79	1
PA 4	ERDF	044	01	01	07	07		24	HR036	1,170,990.00	1,145,401.50	975,277.02	1
PA 5	ERDF	121	01	01	07			18	HR041	2,319,985.00	2,319,985.00	780,441.95	2
PA 5	ERDF	121	01	01	07			18	ITH35	11,797,165.00	11,797,165.00	4,658,601.08	2
PA 5	ERDF	121	01	02	07			18	HR041	96,300.00	96,300.00	8,836.02	1

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
31	1,266,945.00	0.63%	92,585.64	0.05%

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

At the beginning of 2020 the Monitoring Committee approved a revision of the Programme evaluation plan, in order to update the time schedule of the different evaluation exercises according to the expected availability of the external evaluator.

A major effort has been made in 2020 to catch up with the evaluation tasks. In fact, the Evaluation Working Group agreed on the procedure of contracting the evaluator which was launched in August and finalized in October.

At the end of the year the entrustment procedure of the external evaluation service, also in charge of the drafting of the territorial and socio-economic analysis and of the thematic and strategic scenarios for the next programming period, was finalised.

The external evaluator signed the contract and started its work in 2021.

In the meanwhile, the Managing Authority carried out a survey on Managing Authority and Joint Secretariat activities and duties carried out during the COVID-19 emergency, addressed to Monitoring Committee members and other Bodies involved in the Programme management.

The survey –was launched with the aim of verifying whether the support provided and the services performed during the lockdown had been perceived in line with standards or if there had been any criticism. The target groups identified were:

- 1) Lead Partners of funded projects: 83 entities;
- 2) members of the Monitoring Committee and of the structures involved in the management of the Programme: 76 subjects.

The results of the survey showed that the communication from the Managing Authority and Joint Secretariat addressed to the other Programme Bodies was not affected by the restrictions related to the health emergency, nor made easier or more complicated, taken that emails and remote meetings were already a custom. In particular the consulted entities consider that they have received appropriate feedback at a general level, including during the pandemic period.

Moreover, regarding the degree of satisfaction with the measures taken to support projects during the pandemic and to face criticalities, most of them expressed a positive opinion and the capability of the Managing Authority and Joint Secretariat to promptly meet any emerging need of the projects was not undermined by the pandemic.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

2020 has been characterized by the outbreaks of COVID-19 virus emergency, which impacted on the performance of the Programme. Although the Programme has responded promptly to this unexpected situation, the emergency nevertheless posed risks to effective implementation that could jeopardize the realization of project activities that are not compatible with the extended state of emergency and especially with the resulting lock-down restrictions. More in general, in recent years, the Programme performance has been heavily impacted by critical issues regarding the JS organization and the late start of the Programme. Even in 2020 these elements continued to affect the implementation. However, in this respect 2020 marked some important improvements.

COVID-19 EMERGENCY

The Covid-19 emergency has been a major challenge for the Programme. First of all, it made it necessary to reorganize the work within the MA, AA and CA offices, of the JS in Venice and of the BOs in Croatia in order to comply with the lockdown measures imposed at national level by Italy and Croatia, with the result of a strong shift towards remote work without ever affecting the activity of the Programme bodies that did not experience a single day of stop. Secondly, the lockdown has imposed severe limits on project activities which have instead been strongly affected by the situation. To cope with the limitations, the MC has approved with Written Procedure n. 5/2020 in April a series of exceptional measures to meet the emergency challenges, following a proposal by the MA. In particular, prescriptions were taken to face the eligibility of costs linked to the cancellation of travels and events in presence. Moreover, the impact of imposed lockdown and heavy limitation on working methods and in people's mobility, led to the adoption of some flexibility in the Programme procedures (inter alia): 1) permitting work activities carried out in remote working modality even in a location outside the Programme area; 2) using flexibility on Reporting and certification of expenditures in case of missing signature on declarations; 3) FLC could get proof of the implementation by different means other than “on-the-spot visits”; 4) Payment claims and Progress reports: flexibility on deadlines was applied; 5) Extension of duration granted to Projects until the end of 2022. Finally, an extra specific clause was added to the Factsheet 6, named “Force majeure and eligibility of costs”. The measures proposed were aimed at encouraging the continuity of the project implementation, ensuring regular cash flows and avoiding any type of suspension of projects activities and expenses reporting. Secondly, the MC approved an exceptional extension of the duration of 45 Standard projects (even up to 12 months, whereas the maximum period granted by Factsheet 6 is 6 months) that should enable the LPs to manage the delays accumulated in this year of health emergency. Regarding Strategic projects, during the clearing condition phase, LPs were given the opportunity to adjust projects content and budget to the new situation.

SIU SYSTEM DEVELOPMENT

In 2020, the improvement experienced in 2019 has continued on the consolidation path witnessing a significant momentum in the performance of the system compared to previous years thanks to the technical staff involved in upgrading it and in day-to-day assistance to beneficiaries. Although minor issues continue to arise in managing the application, the system is running at an acceptable level. Financial Progress Monitoring remains centralized and does not allow management by JS individual users. The MA has therefore decided to put into

production a DataWareHouse application which will be ready next year. It remains impossible to proceed with the simultaneous management of major change and progress report which remain alternative for the user. In 2020 the SIU System unit experienced a turnover of the officer “in situ” contracted by external provider support.

CONTINUITY OF STAFF WITHIN THE JS AND OTHER ORGANIZATIONAL CRITICALITIES

Substantial changes took place in 2020. In fact, the procedure to replace JS missing staff, which led to the launch of a notice to establish an expert list, has been finalized: 5 positions have been covered and contracted (including a Legal Expert allocated to support the JS). Additionally, the procedure for the replacement of the Head of JS started at the end of 2020 (and contracted in 2021). The JS ranks will then be almost completely filled (with the exception of 2 assistants for whom there are no applications on the expert list). At the end of 2020 regarding JS staff located in Croatia, one position remains vacant (as of August 2018) for the Dubrovnik office, whose placement depends on the finalization of the new organizational structure of the MRDEUF. Moreover, in November a replacement of the Head of MA took place as a consequence of the assignment to a different structure of the former Director.

DELAYS IN IMPLEMENTATION

Catching up on initial delays due to late CP approval and start up continued in 2020 with the finalization of the MC decision on the Strategic calls for proposals launched in October 2019 and addressing all the existing gaps in the Programme implementation. 11 projects have been assessed, approved and funded (out of 13 submitted). All Strategic project started the activities in mid-2020 although amid COVID 19 restrictions .

PROGRAMME SPECIFIC ADMINISTRATIVE BURDEN

Following the strengthening of the MA in 2019 to better fulfil the administrative burdens arising largely from the Italian regulatory framework, in 2020 with the finalization of the recruitment procedures for the missing JS staff, the administrative burden (mainly dependent on complex regulatory contractual issues) that had been (and still is) a major administrative obstacle, seemed to be overcome lowering the risk of potential loss of administrative capacity due to the high turnover.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

The targets to be achieved for the implementation of the Programme were very challenging considering the situation of health emergency. In particular, the following main actions were implemented to ensure the fulfilment of the set targets:

1) The spending level certified is 26,6% of the Programme total budget. 2020 has been impacted by delays due to COVID-9 and the MC decision to lengthen the duration of almost all projects has impacted on expenditure that have been rescheduled to 2021 and 2022. Thus, it is foreseeable that the financial performance will gradually improve in the coming years provided that the current health crisis gradually weakens and taking into account the full implementation of strategic projects. Specifically for strategic projects, an additional quarterly monitoring (Additional Activity Report) has been included in FS6. This way, it will be possible to keep track of the progress and procurement status without waiting for the PR submission.

2) A sound management of the Programme is the pre-condition for its effective implementation. The result expected is linked to the need of ensuring an adequate management and control environment. The Program experienced a critical phase in 2019 with the resignation of many key positions within the JS that resulted in a stressful situation with the risk of potential loss of administrative capacity. MA's activities to address this situation: 1) Using a list of External Experts to fill in the missing positions; 2) deploy a civil servant to support the JS; 3) contracting EEs for specific functions; 4) launching a procedure for the head of the JS. These measures complemented the MA strengthening activities put in place. In light of the above (and a normal turnover must be considered physiological in any complex organisation) we therefore look forward with confidence to the stability of the management in the future.

3) Assuming that smart running of calls are substantial elements for Programme's effectiveness, in 2020 the assessment of the strategic call was finally concluded, adding to the standard and standard+ calls and completing the supply package available to beneficiaries reaching the output set in CP.

4) The absence of an evaluator has been repeatedly pointed out by the EC that has invited the MA to speed up the procedures. A major effort has been made in 2020 and the procedure of contracting the evaluator was launched in August (contract signed in 2021).

5) Programme authorities must ensure that activities related to the next programming period are duly taken care of. In March the procedure to set up an informal IT-HR WG was initiated. Tasks of the WG were to support the preparatory work to set the new Programme. The WG group held its activity in May and in July. Subsequently, the "Task Force" was established and the 1st meeting was convened in December.

6) Most of the targets for output indicators for 2023 were reached already in 2020 with values that very often exceed the final target values, which often appear to be undersized compared to the results achieved. The methodology for defining indicators has been influenced by the fact that the Programme was newly established and there were no previous experiences that could be used for a more accurate setting of targets. A revision of the methodology used for the targets of the output indicators is ongoing and will be submitted to the Programme Task Force 2021-2027, taking into account the lessons learnt from the current period.

6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	PA 1 - BLUE INNOVATION
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Priority axis	PA 2 - SAFETY AND RESILIENCE
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Priority axis	PA 3 - ENVIRONMENT AND CULTURAL HERITAGE
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Priority axis	PA 4 - MARITIME TRANSPORT
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Priority axis	PA 5 - The technical assistance aims at supporting the implementation of the programme, the involvement of relevant partners, as well as to increase capacity of institutions and beneficiaries in the Programme area for the cross-border actions. According to article 17 of ETC regulation, the limit for technical assistance is determined in a maximum of 6% of the total ERDF amount allocated to the programme. The co-financing rate will be 15%.
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
PA 1	4,722,392.03	19.54%
PA 2	47,705,527.59	92.91%
PA 3	13,730,914.71	19.48%
PA 4	16,599,099.99	38.34%
Total	82,757,934.31	41.10%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

The Italy-Croatia Programme area tackles three macro-regional strategies: EUSAIR, EUSALP (just Italian side), and EUSDR (just Croatian side).

During the programming phase, EUSAIR in particular was duly taken into consideration while shaping the intervention logic, as the selected TOs and IPs of the Programme fully exploit the thematic links with the Strategy. Moreover, the whole Programme area is included in the macro-region. As such, the Programme strategy is completely embedded in EUSAIR priorities and all types of actions foreseen in the CP are in synergy with EUSAIR and its Action Plan. Common elements allow the coordination of actions in the territories, support the cooperation between EUSAIR and Italy-Croatian CBC stakeholders, maximize efforts in the same direction.

During the implementation phase, regular updates on project coherence with EUSAIR are requested to the projects and the Programme is stimulating synergies and contributions to the macro-regional strategy whenever possible. As a result, the Programme is expected to contribute to the objectives and targets of the 4 Pillars of EUSAIR. In fact, all funded projects contribute to EUSAIR. The role of the two Members States in the implementation of the EUSAIR pillars has been considered in order to identify the leadership of the strategic project proposals. In addition, the Strategic Themes Concepts foresaw some specific contributions to the EUSAIR to be taken into consideration by the project proposals; thus, also the application forms include a specific field to describe in what way the project contributes to the above mentioned macro-regional strategy also indicating at least Pillars and Topics of EUSAIR Action Plan with which the project mainly comply. As regards the 11 "Strategic" projects which started their activities in 2020, their contribution is the following: INNOVAMARE (Pillar 1 and Action Plan and Pillar 2); ADRIACLIM (Pillars 1, 3 and 4); STREAM (Pillar 1-T1 and Pillar 3 -T1) FIRESPELL (Pillars 1 and 3); TAKE IT SLOW (Pillar 4); ARGOS (Pillar 1 T2 -T3 and Pillar 3 T1) CASCADE (Pillar3 T1) MARLESS (Pillar1 T1-2-3, Pillar 2 T1 and Pillar 4 T2) MIMOSA (Action Plan SO 1 and 2; Pillar 2 T1-T2) FRAMESPORT (Pillar 2 T1 and Pillar 4 SO 4. 2) SUSPORT (Pillar 2 Action Plan and Pillar 3 T1). The following Strategic projects contribute also to EUSALP strategy: INNOVAMARE (developing innovation and research capacity) STREAM (3rd TPA "Environment and energy") FIRESPELL (3 TPA action 8) TAKE IT SLOW ; MIMOSA and FRAMESPORT.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

Pillar(s), topic(s) and/or cross cutting issue(s) that the programme is relevant to:

	Pillar	Topic / Cross cutting issue
<input checked="" type="checkbox"/>	1 - Blue growth	1.1.1 - Blue technologies
<input checked="" type="checkbox"/>	1 - Blue growth	1.1.2 - Fisheries and aquaculture
<input checked="" type="checkbox"/>	1 - Blue growth	1.1.3 - Maritime and marine governance and services
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.2 - SMEs development
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.3 - Capacity building
<input checked="" type="checkbox"/>	2 - Connecting the region	2.1.1 - Maritime transport
<input checked="" type="checkbox"/>	2 - Connecting the region	2.1.2 - Intermodal connections to the hinterland
<input type="checkbox"/>	2 - Connecting the region	2.1.3 - Energy networks
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.2 - SMEs development
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.3 - Capacity building
<input checked="" type="checkbox"/>	3 - Environmental quality	3.1.1 - The marine environment
<input checked="" type="checkbox"/>	3 - Environmental quality	3.1.2 - Transnational terrestrial habitats and biodiversity
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.2 - SMEs development
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.3 - Capacity building
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.1.1 - Diversified tourism offer (products and services)
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.1.2 - Sustainable and responsible tourism management (innovation and quality)
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.2 - SMEs development
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.3 - Capacity building

Actions or mechanisms used to better link the programme with the EUSAIR

A. Are macro-regional coordinators (mainly National Coordinators, Pillar Coordinators, or Thematic Steering Group members) participating in the Monitoring Committee of the programme?

Yes No

B. In selection criteria, have extra points been attributed to specific measures supporting the EUSAIR?

Yes No

a) Are targeted calls for proposals planned in relation to EUSAIR

Yes No

b) How many macro-regional projects/actions are already supported by the programme? (Number)

83

c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)

In Standard and Standard+ 5 points (bonus) were given to projects in full line with EUSAIR; these extra points were foreseen for all Priority Axes, within the selection criteria per Specific Objectives approved by MC. In Strategic call up to 12 points (bonus) were given to projects full in line with EUSAIR

d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)

In the Strategic Calls for Proposal the 11 strategic themes identified are in line with EUSAIR compliance; moreover the role of the two Member States compared to EUSAIR pillars has been considered in order to identify the leadership of the project proposal.

C. Has the programme invested EU funds in the EUSAIR?

Yes No

Approximate or exact amount in Euro invested in the EUSAIR:

ERDF	188,492,927.07
CF	
ESF	
EAFRD	
EMFF	
IPA	
any other funds	33,263,458.37
name of "any other funds"	cofinancing

D. Obtained results in relation to the EUSAIR (n.a. for 2016)

The results will be highlighted as soon as the Evaluator will perform the evaluation

E. Does the programme contribute to the objectives and/or targets which are attached to each topic under the Pillars, as stated in the Action Plan? (please specify the objective(s) and target(s))

Projects contribute to almost all Topics (with the sole exception of Topic "Energy network" of Pillar 3). In particular Standard projects are focusing on Pillar 1 Topic 2 (7 projects) and on Pillar 3 Topic 1 (10 projects). Strategic are focusing on Pillar 1 (6 projects) and Pillar 3 (6 p)

Thematic policy area(s) and action(s), and/or the horizontal issue (governance) that the programme is relevant to:

	Thematic policy area	Action / Horizontal issue
<input checked="" type="checkbox"/>	1 - Economic growth and innovation	1.1.1 - Research and innovation ecosystem
<input checked="" type="checkbox"/>	1 - Economic growth and innovation	1.1.2 - Economic potential of strategic sectors
<input checked="" type="checkbox"/>	1 - Economic growth and innovation	1.1.3 - Economic and social environment of economic operators in strategic sectors (incl. labour market, education and training)
<input checked="" type="checkbox"/>	1 - Economic growth and innovation	1.2.1 - Governance
<input checked="" type="checkbox"/>	2 - Mobility and Connectivity	2.1.1 - Intermodality and interoperability in passenger and freight transport
<input checked="" type="checkbox"/>	2 - Mobility and Connectivity	2.1.2 - E-connect people (digital agenda) and accessibility to public services
<input checked="" type="checkbox"/>	2 - Mobility and Connectivity	2.2.1 - Governance
<input checked="" type="checkbox"/>	3 - Environment and energy	3.1.1 - Natural resources (incl. water and cultural resources)
<input checked="" type="checkbox"/>	3 - Environment and energy	3.1.2 - Ecological connectivity
<input checked="" type="checkbox"/>	3 - Environment and energy	3.1.3 - Risk and climate change management (incl. major natural risks prevention)
<input checked="" type="checkbox"/>	3 - Environment and energy	3.1.4 - Energy efficiency and renewable energy
<input checked="" type="checkbox"/>	3 - Environment and energy	3.2.1 - Governance

Actions or mechanisms used to better link the programme with the EUSALP

A. Are macro-regional coordinators (mainly National Coordinators, Policy Area Coordinators or members) participating in the Monitoring Committee of the programme?

Yes No

B. In selection criteria, have extra points been attributed to specific measures supporting the EUSALP?

Yes No

C. Has the programme invested EU funds in the EUSALP?

Yes No

Does your programme plan to invest in the EUSAIR in the future? Please elaborate (1 specific sentence)

future calls were not under consideration in 2020

D. Obtained results in relation to the EUSALP (n.a. for 2016)

the results will be highlighted by evaluator as soon as the valuation will be performed

E. Does the programme contribute to specific targets and indicators of the EUSALP actions, as stated in the EUSALP Action Plan? (Please mention the target and the indicator)

See paragraph 11.3 for more details

11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN
— PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens' summary 2020	Citizens' summary	20-May-2021			Citizens' summary 2020		

LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated
Warning	2.48.1	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 7c, specific objective: 4.1, indicator: 4.1R, year: 2018 (2,349.00 < 2,445.00). Please check.
Warning	2.48.1	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 7c, specific objective: 4.1, indicator: 4.1R, year: 2019 (2,412.00 < 2,445.00). Please check.
Warning	2.48.1	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 7c, specific objective: 4.1, indicator: 4.1R, year: 2020 (2,306.30 < 2,445.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 1, investment priority: 1b, specific objective: 1.1, indicator: 1.1R, year: 2018 (745.57 > 680.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 1, investment priority: 1b, specific objective: 1.1, indicator: 1.1R, year: 2019 (997.00 > 680.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 1, investment priority: 1b, specific objective: 1.1, indicator: 1.1R, year: 2020 (997.00 > 680.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 2, investment priority: 5a, specific objective: 2.1, indicator: 2.1R, year: 2018 (11,230,476.00 > 8,000,000.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 2, investment priority: 5a, specific objective: 2.1, indicator: 2.1R, year: 2019 (12,239,442.00 > 8,000,000.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 2, investment priority: 5a, specific objective: 2.1, indicator: 2.1R, year: 2020 (12,239,442.00 > 8,000,000.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 2, investment priority: 5b, specific objective: 2.2, indicator: 2.2R, year: 2018 (10,862,513.00 > 9,000,000.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 2, investment priority: 5b, specific objective: 2.2, indicator: 2.2R, year: 2019 (11,721,642.00 > 9,000,000.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 2, investment priority: 5b, specific objective: 2.2, indicator: 2.2R, year: 2020 (11,721,642.00 > 9,000,000.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 3, investment priority: 6d, specific objective: 3.2, indicator: 3.2R, year: 2018 (3,587.00 > 3,550.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 3, investment priority: 6d, specific objective: 3.2, indicator: 3.2R, year: 2019 (3,576.00 > 3,550.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: PA 3, investment priority: 6d, specific objective: 3.2, indicator: 3.2R, year: 2020 (3,576.00 > 3,550.00). Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,125.00% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: CO01, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,300.00% of the total target value for "S", priority axis: PA 3, investment priority: 6f, indicator: 3.3O1, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,336.11% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: CO01, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,336.67% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: CO04, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,385.00% of the total target value for "S", priority axis: PA 3, investment priority: 6c, indicator: 3.1O5, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,480.00% of the total target value for "S", priority axis: PA 4, investment priority: 7c, indicator: 4.1O1, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,506.50% of the total target value for "S", priority axis: PA 2, investment priority: 5b, indicator: 2.2O2, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,515.00% of the total target value for "S", priority axis: PA 3, investment priority: 6c, indicator: 3.1O5, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,590.00% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: CO04, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,780.00% of the total target value for "S", priority axis: PA 3, investment priority: 6c, indicator: 3.1O3, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 105.00% of the total target value for "S", priority axis: PA 5, investment priority: -, indicator: TA7, year: 2017. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 106.60% of the total target value for "S", priority axis: PA 3, investment priority: 6f, indicator: 3.3O3, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 110.00% of the total target value for "S", priority axis: PA 5, investment priority: -, indicator: TA7, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 110.67% of the total target value for "S", priority axis: PA 5, investment priority: -, indicator: TA2, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 117.33% of the total target value for "S", priority axis: PA 5, investment priority: -, indicator: TA2, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 117.33% of the total target value for "S", priority axis: PA 5, investment priority: -, indicator: TA2, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 120.00% of the total target value for "S", priority axis: PA 5, investment priority: -, indicator: TA7, year: 2019. Please check.

Severity	Code	Message
Warning	2.53.1	In table 2, the annual total value entered is 295.00% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO44, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 3,247.50% of the total target value for "F", priority axis: PA 3, investment priority: 6c, indicator: 3.1O2, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 336.11% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO01, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 350.00% of the total target value for "F", priority axis: PA 3, investment priority: 6d, indicator: 3.2O1, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 350.00% of the total target value for "F", priority axis: PA 3, investment priority: 6f, indicator: 3.3O1, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 386.67% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO04, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 422.50% of the total target value for "F", priority axis: PA 3, investment priority: 6c, indicator: 3.1O2, year: 2018. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 430.00% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO42, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 490.00% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO42, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 523.33% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO44, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 555.00% of the total target value for "F", priority axis: PA 3, investment priority: 6c, indicator: 3.1O5, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 777.78% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO01, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 936.67% of the total target value for "F", priority axis: PA 1, investment priority: 1b, indicator: CO04, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 970.00% of the total target value for "F", priority axis: PA 3, investment priority: 6c, indicator: 3.1O3, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 980.00% of the total target value for "F", priority axis: PA 3, investment priority: 6c, indicator: 3.1O5, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 990.00% of the total target value for "F", priority axis: PA 3, investment priority: 6c, indicator: 3.1O3, year: 2020. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is % of the annual total value entered for "S" (forecast from selected) for priority axis: PA 5, investment priority: -, indicator: TA1, year: 2017. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is % of the annual total value entered for "S" (forecast from selected) for priority axis: PA 5, investment priority: -, indicator: TA3, year: 2017. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 1,333.33% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 2, investment priority: 5b, indicator: CO21, year: 2018. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 138.15% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 2, investment priority: 5b, indicator: CO21, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 158.33% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 5, investment priority: -, indicator: TA7, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 200.00% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 1, investment priority: 1b, indicator: CO02, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 225.00% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 5, investment priority: -, indicator: TA6, year: 2019. Please check.